

BOLINGBROOK PARK DISTRICT
Annerino Community Center – Board Room

Workshop Meeting Agenda

June 18, 2026

6:30 PM

1. Call to order
2. Roll call
3. Approval of Agenda
4. Annual Comprehensive Financial Report (ACFR) Presentation by Debbie Chase and Jen Martinson of Lauterbach and Amen
5. District Operations and Activities Update
6. Public Comment
7. Unfinished Business
8. New Business
9. Closed Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:
 - (1) The employment, discipline and performance of specific employees.
 - (2) Collective negotiating matters.
 - (5) The purchase or lease of real property.
 - (6) The setting of a price for sale or lease of property.
 - (11) Pending or probable litigation.
 - (21) Approval or semi-annual review of closed meeting minutes.
10. Motion to adjourn

BOLINGBROOK PARK DISTRICT
Annerino Community Center – Board Room

Board Meeting Agenda

June 18, 2026

7:00 PM

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Approval of:
 - A. Monthly Board Workshop Meeting Minutes of May 21, 2026
 - B. Monthly Board Meeting Minutes of May 21, 2026
6. Correspondence to Board from the Public
7. Public Comment
8. Attorney's Report
9. Leadership Team Report
10. Motion to Report on Closed Session Minutes
11. Treasurer's Report
12. Approval of Disbursements – approval of payment of bills including travel reimbursement in the amount of \$935,551.88, subject to audit.
13. Board Liaison Reports
 - A. Administration and Personnel – **Commissioner Andrews**
 - *Motion to approve Ordinance 26-24 authorizing update of the Operations Manual to revise certain policies and create new policies.*
 - *Motion to approve Resolution 26-14 approving destruction of certain Park District Closed Session Audio Recordings.*

B. Finance and Technology – **Commissioner McKay**

- *Motion to approve Ordinance 26-23 providing for the issue of not to exceed \$5,000,000 General Obligation Limited Tax Park Bonds, Series 2026, of the Bolingbrook Park District, Will County, Illinois, for the payment of land condemned or purchased for parks, for the building, maintaining, improving and protecting of the same and the existing land and facilities of said Park District, providing for the levy of a direct annual tax to pay the principal and interest on said bonds and authorizing the sale of said bonds to the purchaser thereof.*

- *Motion to accept the Annual Comprehensive Financial Report Year Ended December 31, 2025.*

- *Motion to acknowledge receipt and acceptance of Certification from Disclosure Officer confirming that the 2025 Annual Comprehensive Financial Report is complete and accurate in all material respects and the EMMA disclosure will be filed in a timely manner.*

C. Buildings, Grounds, and Natural Resources – **Commissioner Hix**

D. Recreation – **Commissioner McVey**

E. Marketing – **Commissioner Bagnuolo**

F. Golf Course and Ashbury’s – **Commissioner Bagnuolo**

G. NWCSRA - **Commissioner Bagnuolo**

14. Unfinished Business

A. Board Liaison Appointments 2026/2027

15. Public Comment

16. New Business
 - A. Absence of Secretary for July 16, 2026 Meeting
17. Announcements
18. Closed Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:
 - (1) The employment, discipline and performance of specific employees.
 - (2) Collective negotiating matters.
 - (5) The purchase or lease of real property.
 - (6) The setting of a price for sale or lease of property.
 - (11) Pending or probable litigation.
 - (21) Approval or semi-annual review of closed meeting minutes.

19. Adjournment

20. Citizens' Guide to Addressing the Park Board:

Anyone wishing to speak under the agenda item entitled "Comments from the Public" shall adhere to the following guidelines:

1. A person shall be permitted to speak upon being recognized by the chairperson. Please stand (if possible), announce your name and address before commencing. All comments under COMMENTS FROM THE PUBLIC are limited to three (3) minutes, and each person shall only be permitted to speak once.
2. All speakers shall address their comments to the chairperson. The chairperson may request that the appropriate member of the Park Board or staff respond to the comment.
3. The chairperson shall preserve order and decorum. The chairperson shall decide all questions of order.
4. When addressing the Park Board, members, administrative officers and other persons permitted to speak shall confine their remarks to the matter at hand and avoid personal remarks, the impugning of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the harmony of the Park Board and the meeting, the chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the chairperson or upon the affirmative vote of two-thirds ($\frac{2}{3}$) of the park board commissioners present. Any person, except a member of the Board,

who engages in disorderly conduct during a meeting may be ejected from the meeting upon motion passed by a majority of the Board present.

5. Please do not repeat comments that have already been made by others.

Upcoming Meetings:

- Board Meeting – July 16, 2026 (Workshop 6:30pm, Board Meeting 7:00pm)
- Board Meeting – August 20, 2026 (Workshop 6:30pm, Board Meeting 7:00pm)
- Board Meeting – September 17, 2026 (Workshop 6:30pm, Board meeting 7:00pm)

ADMINISTRATION AND PERSONNEL

Operations Manual Update

- In a full review of all finance and technology policies in the Operations Manual, the following policies have been reviewed and updated as needed: Bond Rating Policy, BPD Business Continuity and Disaster Recovery Plan, Cash Reserve Policy, Cyber Security Policy, Disclosure Policy, Fees and Charges, Financial Transaction Policy, Fund Balance Policy, Grant Management Policy, Identity Theft Prevention Policy, Identity Theft Prevention Program, Incident Response Form, Incident Response Plan, Information Security Policy, Investment Policy, Prompt Payment Policy, and Purchasing Authority Policy. In addition, three new policies have been added for consideration: Data Backup and Recovery Policy, Property Disposal Policy, and Video Security Policy.

Staff Recommendation: Approve Ordinance 26-24 authorizing update of the Operations Manual to revise certain policies and create new policies.

Destruction of Certain Park District Closed Session Audio Recordings

- Per Illinois statute, 5 ILCS 120/2.06, the Board of Park Commissioners may destroy audio recordings older than 18 months old where the closed session minutes have been approved.

Staff Recommendation: Approve Motion to approve Resolution 26-14 the destruction of certain Park District closed session audio recordings.

Human Resources

- Summer seasonal work force has been hired, trained and is not actively engaged in summer tasks and programming. The park district has a total of 558 employees – 62 full-time, 226 seasonal and 270 part-time.

- The park district hired 271 applicants for the summer season.
- 200 were for Aquatics. 71 employed for other areas.
- Mandatory portion of all-staff training was accomplished virtually for the first time utilizing UKG system, which included full-time, part-time and seasonal staff.
- Parkiepalooza kicked off summer on May 16 as an opportunity to reinforce agency culture by featuring an agency overview, recognition and teambuilding opportunities. There will be several additional events throughout the summer to continue reinforcing agency culture and fostering staff bonding:
 - Celebrate Summer Together: Summer gathering at Pelican Harbor to recognize accomplishments, connect with coworkers, and celebrate a great season (scheduled for Saturday, July 18).
 - Give Back Together – Day of hands-on service projects to enhance our parks and facilities while building teamwork and pride in our community (scheduled for Thursday, July 23).

FINANCE AND TECHNOLOGY

Finance

2025 Annual Comprehensive Financial Report

- The 2025 Annual Comprehensive Financial Report has been presented for Board review and acceptance. The report will be filed with the State of Illinois, and a Notice of Availability of Annual Audit will be published in the local newspaper by the required deadline of June 30. The report will also be added to the website after approval.

Staff Recommendation: Approve Motion to accept the Annual Comprehensive Financial Report Year Ended December 31, 2025.

- Per the Disclosure Policy dated February 20, 2014, the Board must be allowed two business days to review the 2025 Annual Comprehensive Financial Report (ACFR) and inform the Disclosure Officer, Debbie Chase, of any untrue statements of material fact or omissions of material fact that is necessary in order to make the information in the ACFR not misleading. Once the Board has reviewed the ACFR, the Disclosure Policy will be met by the Disclosure Officer approving the Certification below.

Certification from Disclosure Officer

- The certification documents the Disclosure Officer's opinion that the information in the 2025 Annual Comprehensive Financial Report is correct and complete in all material respects and will be filed on the Electronic Municipal Market Access system (EMMA) to fulfill the District's required annual disclosure with the Municipal Securities Rulemaking Board (MSRB) by June 30, 2026.

Staff Recommendation: Approve Motion to acknowledge receipt and acceptance of Certification from Disclosure Officer confirming that the 2025 Annual Comprehensive Financial Report is complete and accurate in all material respects and the EMMA disclosure will be filed in a timely manner.

Moody's Review

- The Finance Team and Speer Financial met with a Moody's Rating Associate for a review of the District's finances for the upcoming bond issue. We are pleased to announce that the District has maintained our AA2 rating.

Bond Ordinance

- The District is asking for consideration of an ordinance providing for the issue and sale of not to exceed \$5,000,000 of general obligation bonds for the purpose of financing capital improvements in and for the District and providing for the levy and collection of taxes for the payment of the bonds.

Staff Recommendation: Approve Ordinance 26-23 providing for the issue and sale of not to exceed \$5,000,000 General Obligation Bonds of the District to pay the costs of certain capital improvements in budget years 2026 and 2027.

New Accounting Clerk

- Please join us in welcoming Isabella (Bella) Baer to the team as our new Accounting Clerk. Bella recently graduated from Loras College with a Bachelor of Arts in Business Administration and Accounting. Prior to joining us, she gained valuable experience as a Business Development Intern at Honkamp, P.C. in Dubuque and as a Payroll & Budget Coordinator at Panozzo Therapy & Wellness Center in Lockport. We are excited to have Bella on board and look forward to her contributions to our team.

Business and Technology

New Credit Card Processor

- In May, the District began migration to a new credit card processor. The new processor is directly linked within our recreation software, simplifying the process for the customer and the District.

Business Statistics

- 4 business support tickets were completed in May

Activity as of 04/30/2026

- 199 journal entries processed
- Accounts Payable \$949,193
- Cash Receipts \$352,379
- Payroll Wages net \$365,961
- Payroll Liabilities \$191,100

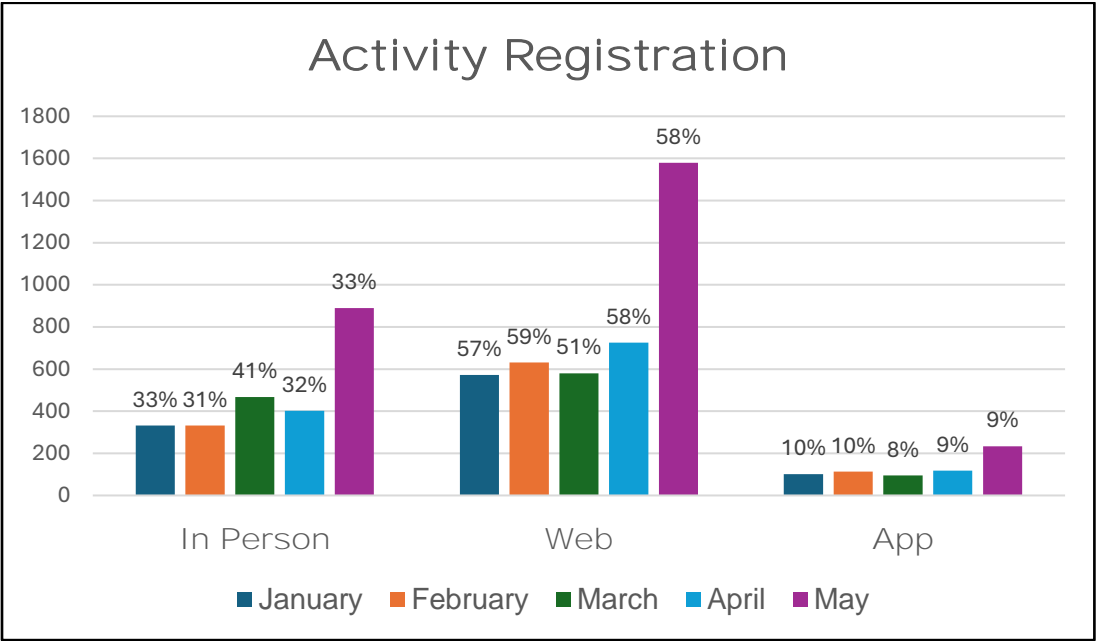
Internal Audits

- Business Office Petty Cash Balanced
- PHA and PHC Cash Banks Balanced
- PHC Start Up Inventory Balanced

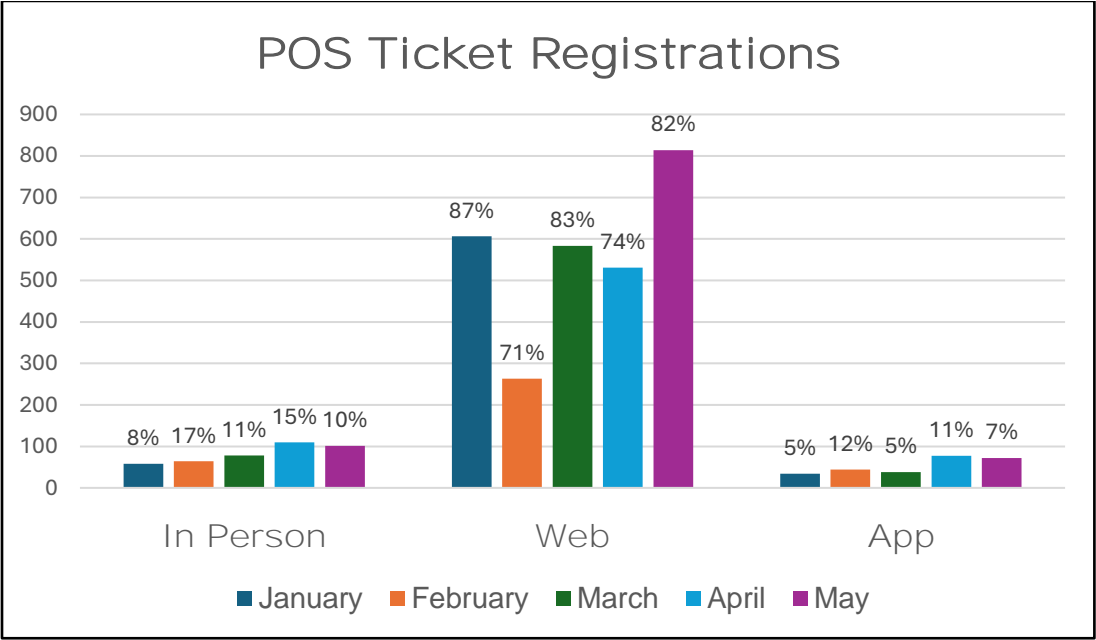
Technology Statistics - May

- 41 standard refunds were processed
- 4 household credit refunds applied
- 7 activity transfers processed
- 73 support tickets were completed
- 46 PH staff trained on network and recreation software
- LifeStyles broadband upgrade
- 1 new laptop deployed
- PH Outdoor IT equipment set up
- Golf software server and workstation upgrade

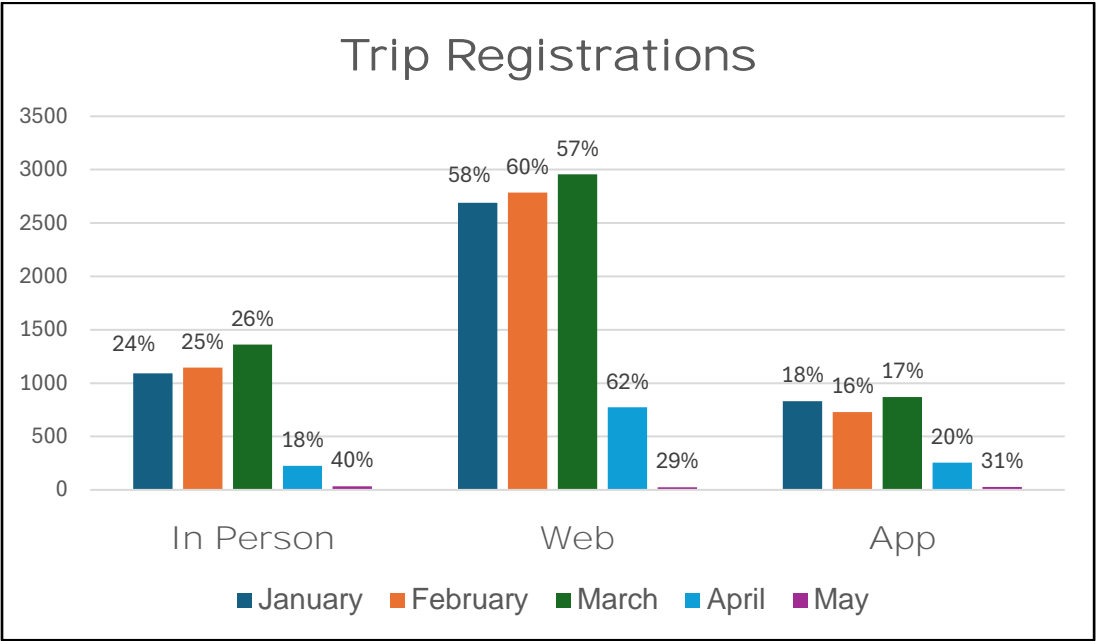
Registration Statistics – Registration Start Date April 21 (Res ID)/April 24 (FEE)



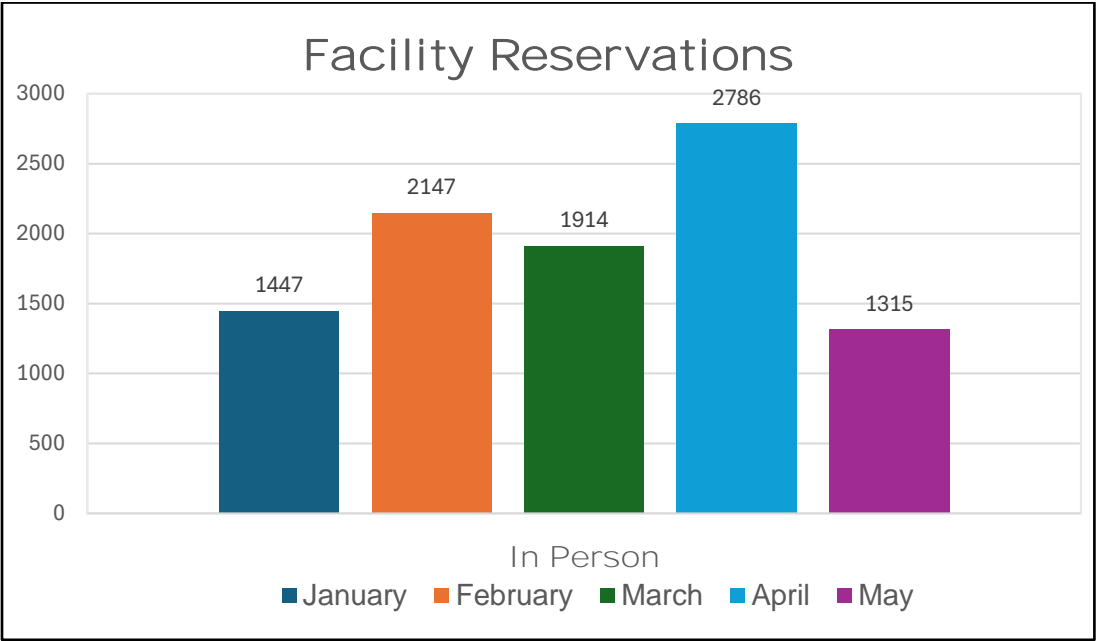
Activity Registrations – Percentages of In Person versus Web and App based registrations – January through May.



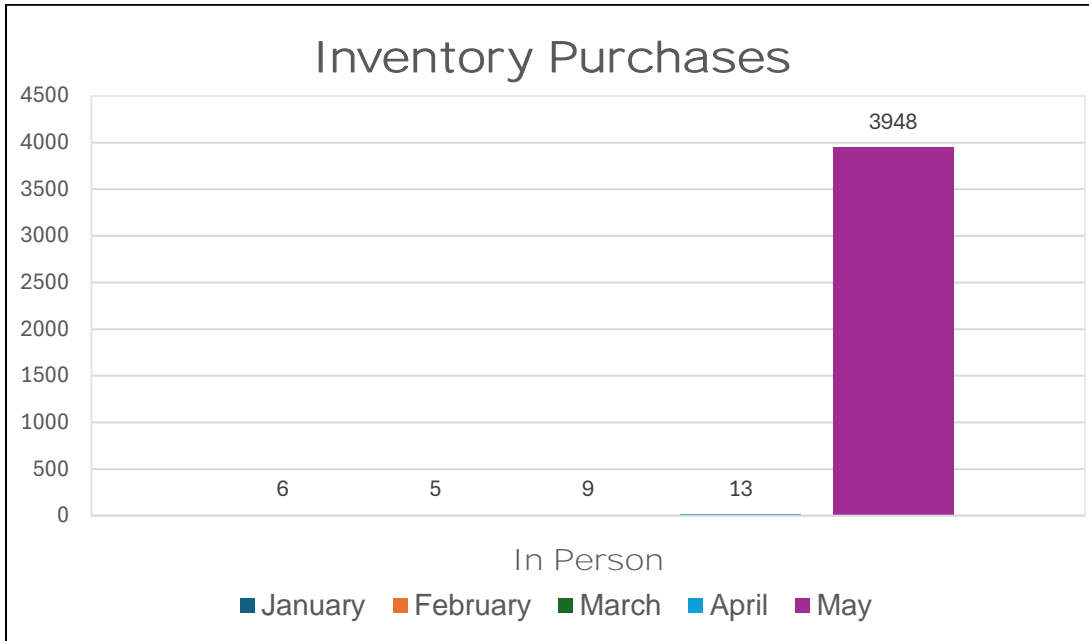
Point of Sale Ticket Registrations – Percentages of In Person versus Web and App based registrations – January through May.



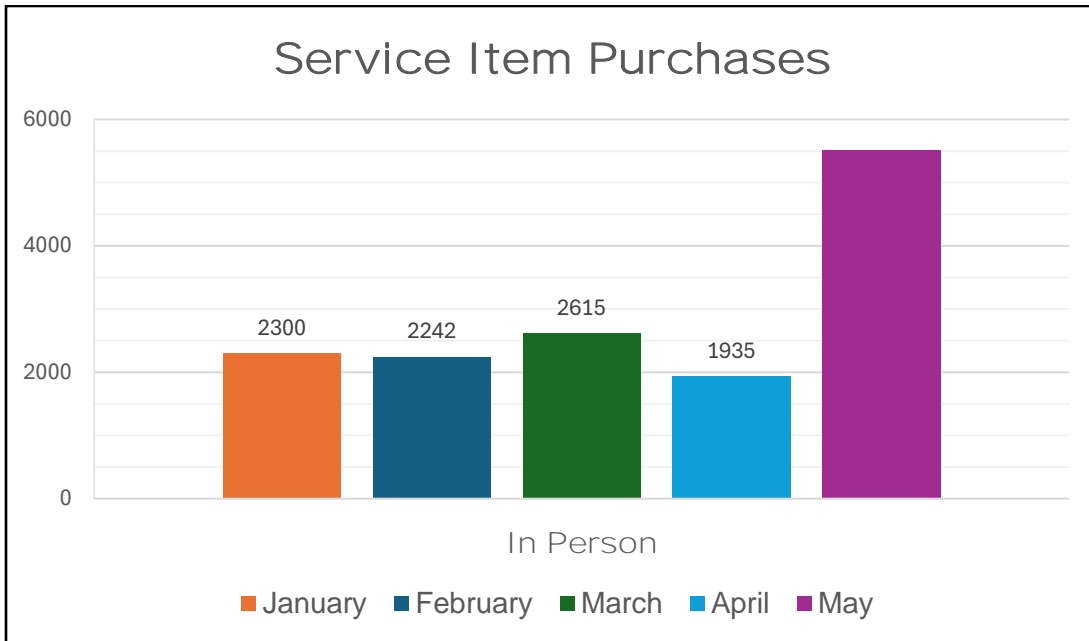
Trip Reservations – Percentages of In Person versus Web and App based registrations – January through May.



Facility Reservations – Numbers of Reservations January through May.



Inventory Purchases – Numbers of Purchases January through May.



Service Item Purchases – Numbers of Purchases January through May.

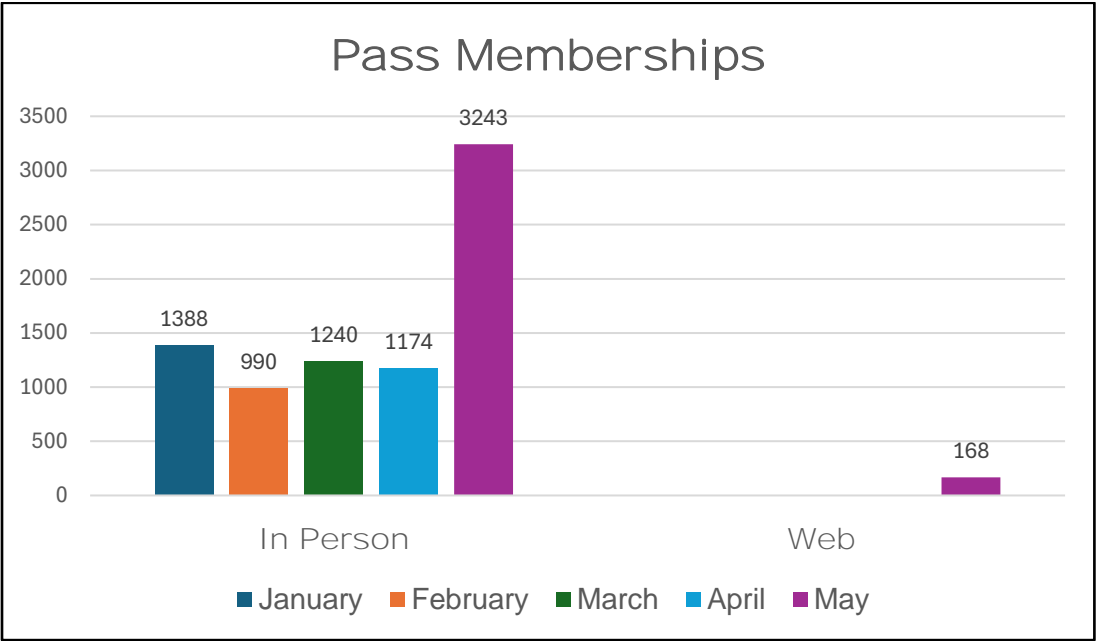
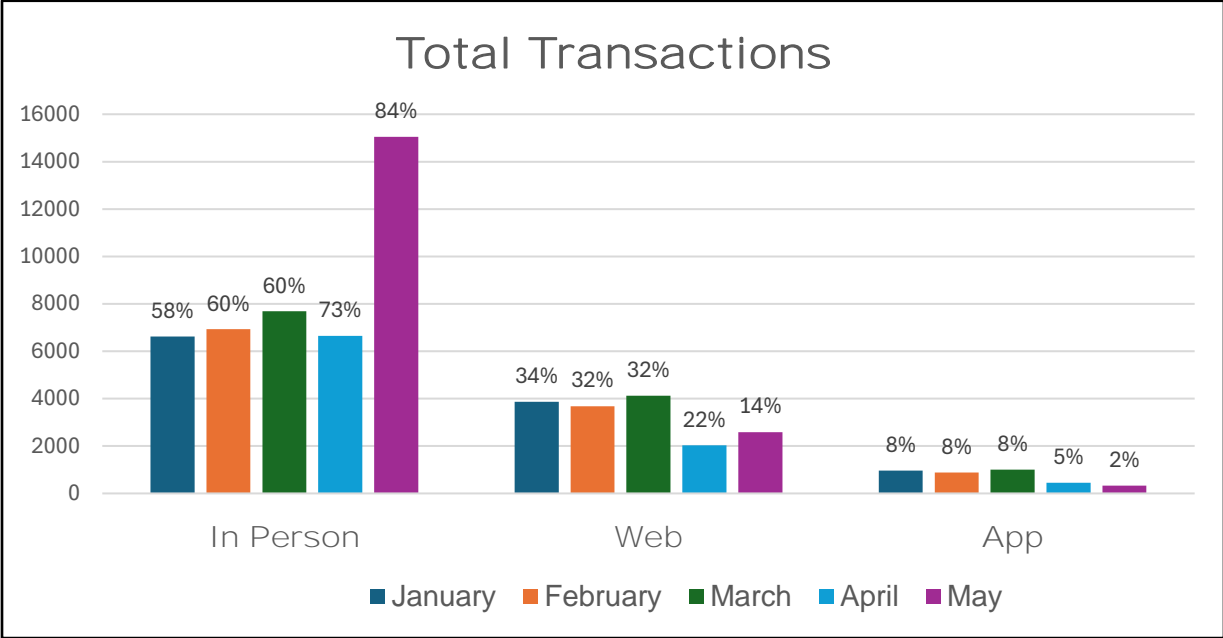


Chart of Pass Membership Purchases – Numbers of Purchases January through May.



Total Transactions – Percentages of In Person versus Web and App based registrations – January through May.

BUILDINGS, GROUNDS & NATURAL RESOURCES

General

- All of BGNR staff have been busy in the parks & facilities keeping up with the heavy summer traffic and activities/programs.
- We have our summer staff helping all departments and doing various projects.
- Staff have helped set up and bring things over for Recreation Special Events (Kite event).
- All BAC groups will be wrapping up their spring summer season in the coming weeks.

Buildings

Pelican Harbor Outdoor/Indoor Water Park

- Buildings division is very excited that Pelican Harbor is now fully open with all features running. As we continue to focus on daily operations of the park, it is great to see our community enjoying the sun and fun.

Ashbury

- The exterior staining maintenance project is anticipated to begin end of July, weather permitting. The scope of work includes exterior power washing, staining, caulking of identified areas, and replacement of deteriorated wood components as needed. Work will commence once weather conditions are suitable to ensure proper application of materials and the quality of the completed project.

Parks / Athletics

Parks

- Garbage continues to be heavier with nicer weather upon us, staff is keeping up with garbage and litter daily.
- We have outfitted the new truck with a 6-yard garbage compactor that has a dump arm for garbage cans/containers. We are hoping that this will make trash removal more efficient.
- Staff helped get things ready for Summer Day Camp. This included setting up snow fencing, putting up 2 tents, extra picnic tables and garbage cans being brought over, bringing barricades over and setting them up, and moving camp items from DD to BRAC.
- Playgrounds crew has been working very hard and efficiently to complete monthly playground inspections, pulling weeds at playgrounds, and completing miscellaneous work orders.
- Staff did repairs at the Indian Boundary Skate Park.

Athletics

- Staff have been maintaining baseball & softball fields and making sure they are in good safe playing condition. Some of the fields get heavy weeds on them so staff need to weed the skinned infields on low use fields frequently.
- Staff have been painting foul lines, soccer, and football fields on a bi-weekly basis or when needed.
- Staff did a great job setting up for the Beep Ball tournament.

Natural Resources, Horticulture & Turf

- The NRHT crews have planted ~1300 annual flowers, ~900 perennial plants and 5 trees at our facilities and in parks. This includes a bed redesign at Pelican Harbor water park to help update and improve the landscaping, and the installation of a rain garden at Pelican Harbor. Staff also added mulch to several areas throughout Pelican Harbor.

- The horticulture crew has been working on flowers beds and planting areas to keep them watered and weed free.
- The natural resources crew has been working on controlling teasel, thistle, crown vetch and reed canary grass in our natural areas.
- The turf crew is continuing to keep our parks mowed and looking great for the enjoyment of our residents.
- Davey Resource Group is currently conducting a Community Engagement Survey to get feedback from residents and patrons on our urban forest. This information will help in the creation of our Urban Forestry Management Plan.

Project Updates

- Staff have released two bids currently. One bid is related to the cold mill and asphalt overlay of the parking lot at Ashbury's at Boughton Ridge in addition to a couple of alternates that include parking lots at Lily Cache East and the Bolingbrook Recreation & Aquatic Complex. The 2nd bid out is related to asphalt removal and replacement at Rotary Park (Trail) and the sport courts at Indian Boundary. Alternate for that bid includes the removal and replacement of trail at Gateway Wetlands Park. Bid opening is set for Tuesday, July 7.
- Construction on the BRAC Functional Fitness space begins this upcoming Monday (June 22nd). Construction is slated to be complete by end of July. Changes include the addition of a glass wall / door from Lifestyles Fitness into the space, along with new flooring and equipment.
- The playground at Liberty Park opened to the public in June, which included a new shade structure & tables / benches for the park site. Overall, the project went very well besides a wet start to June. Staff have received positive comments regarding the new playground at River Hills Park.

- Staff are anticipating beginning the annual sealcoating project soon. Sites include Poplar Park; Indian Chase Meadows; Jaycee Park; Knights of Columbus; Community Park; Prairie Trails; Winston Woods and Indian Boundary Park.
- The District has signed a Grant Agreement with the State of Illinois for the Knights of Columbus trail replacement project. Other two DCEO grants are still in review at the State level (Lily Cache East; Gateway Wetlands).

RECREATION

Preschool

- Preschool enrollment is ongoing for the 2026-2027 school year with 85 enrolled which is 23 less than June last year.
- Members of the Preschool Team attended the Almost Home Kids facility in Naperville to take care of some cleaning needs of closets and the downstairs. Almost Home Kids staff were presented with a donation from the Preschoolers for \$1,100. Preschoolers were encouraged to participate in “Friends Helping Friends” by donating monies for Almost Home Kids as part of our Week of the Young Child Celebration philanthropy project.
- Wonders of Nautue at Boan Woods maxed out for the Tuesday/Thursday offering and the Tuesday only offering with a total of 21 children. Preschool Camp enrollment for week 1 has 18 children, which is 10 more than last year for the first week. Preschool Camp has two options; Monday-Friday and Monday, Wednesday and Friday. The new offering has been a great addition for Preschool Camp.

Early Childhood

- Early Childhood program enrollment continues to excel with summer ongoing registrations, mostly at minimums, with a number of classes being almost full. Staff are looking forward to keeping children engaged over the summer before entering into Preschool or Kindergarten. Little Learners classes are at maximum or just near for June. Specialty classes are running at minimums.

Dance Department

- A BPD Dance Academy Open House was held on Tuesday, May 26 at Annerino that 10 families attended. This allowed members of the community to meet BPD Dance Staff, learn about the Dance Company program and take sample classes before summer classes. Dance Company auditions begin in June.
- BPD Dance Company parent meeting took place on Friday, June 5 6:00-7:30pm at Annerino. Auditions were held on Saturday, June 6 at the BRAC.

- Summer dance classes began on Monday June 8. There is a total of 85 registered for the first summer session so far.
- BPD Dance Company Dancers performed at Relay for Life Saturday, June 6.
- Support the BPD Dance Company by attending the Joliet Slammers Game on Tuesday, July 7! Purchase tickets through our link at <https://www.gofevo.com/event/Bpddance24> and a portion of the proceeds will go back to our team. Company dancers will be performing on the field before the game and will be selling 50/50 raffle tickets to raise money to go towards their competition fees.

Theater

- The performance of Disney's Frozen Kids sold a total of 546 tickets sold from two shows, bringing the total revenue to \$5,460. This is 115 more tickets and \$1,220 more in revenue than last year's May show. This is an increase of about 29%.
- One day theatre workshops will continue to be offered throughout the summer.
- Theatre summer classes began on June 3. There are 14 enrolled in the Summer Showcase, 10 enrolled in Improv, and 6 enrolled in Mini Broadway Stars.

Gymnastics, Cheer and Ninjas

- Summer classes have begun. The gymnastics, cheer and ninja classes will run from Wednesday, May 27-Sunday, August 9.
- The Illusions Gymnastics Team wrapped their 2026 season bringing home several awards at the GIJO League Championships!
 - Level 2 team finished 3rd
 - Level 3 team finished 3rd
 - Excel Gold finished 1st
 - Excel Platinum finished 2nd
- May Party Stats:
 - 2026 Nerf/Ninja/Gymnastics: 6 parties / 91 guests.
 - 2025: 5 parties/82 guests.

REACH

- The 2025–2026 school year concluded in May. Pioneer Elementary finished the year with 78 participants compared to 101 participants in 2024–2025, while Jonas Salk Elementary finished with 54 participants compared to 51 participants the previous year. Combined enrollment for both sites reached 132 participants. Registration for the 2026–2027 school year will open on July 7, 2026.
- Planning for the upcoming school year is underway, including staffing, enrollment preparation, and program enhancements. The REACH program remains committed to providing a safe, engaging, and reliable experience for children and families throughout the Valley View School District community.

Day Camp

- Camp Alotta Fun began on June 1, 2026, and will run through August 7, 2026. Registration continues to exceed expectations, with Week 1 enrollment reaching 312 campers compared to 251 campers during Week 1 of June 2025, representing an increase of 61 participants. Week 2 enrollment increased to 351 campers compared to 327 campers during Week 2 of June 2025, representing an increase of 24 participants. Enrollment remains strong across all age groups and registration continues weekly throughout the summer season.
- Campers are enjoying a variety of activities including weekly games, crafts, field trips, Pelican Harbor visits, enrichment programs, and special events. Teen campers are also participating in mini-trips and service-learning opportunities designed to promote leadership, teamwork, and community engagement.
- Camp Connections, which allows participants enrolled in Valley View School District Summer Connections to also attend Camp Alotta Fun, continues to provide additional flexibility and support for working families.

VVSD 21st Century

- The Bolingbrook Park District will serve two elementary schools and one middle school this month through the 21st Century Grant program, Connections. Students will engage in field trips to Annerino Community Center for gymnastics programming and to the Bolingbrook Recreation & Aquatic Complex for swim

lessons and Jr. Lifeguard training. This is the final school year of the current grant funding available to the school district.

Youth

- Youth general interest camps and programs enrollment are slow to gain interest. Many new offerings are not gaining interest and contractors have increased prices due to supply costs and staffing just like other in-house programs have. Staff are looking towards July for more positive enrollment in youth specialty programs.

Teens

- Babysitter Training and Home Safety Training classes are being offered again this summer in July and August.
- On Friday, July 24 there will be a free skateboard Competition at Central Park Skate Park.

Enrichment Events

- The Bolingbrook Park District archery program is partnering with Lifestyles Fitness on June 27 to present a new concept, Meditative Archery & Yoga. This special event aims to release tension in both body and mind as we focus on steady muscles, calm breathing and letting go of negative self-talk. Registration is per person and includes 40 minutes of guided archery practice, and 20 minutes of guided yoga from certified instructors.

Free Community Recreation

- Preparations are underway for a brand-new, large-scale Community Recreation Event on June 12—Glowing Into Summer! This nighttime event will feature glow in the dark and light-up activities and a display from Chicago Kite.
- Starting the first Friday in June, the Visit Your Local Park series has been reimagined as Community Block Parties! These weekly events will feature the park district's brand new Portable Rock Wall and Spider Climb, along with the trackless train, music, games and more.
- The first date of the Neighborhood Movie Series this summer is the original 2010 version of How To Train Your Dragon on June 25 at Central Park. All movies this

summer will include activities before the movie, and a new projector allowing movies to start a little earlier.

Wednesday Night Summer Concerts

- Grab a blanket, bring your favorite food, and enjoy an evening of live entertainment featuring Chicago-area bands sponsored by Bolingbrook Park District and the Village of Bolingbrook. Concerts are held Wednesday evenings from 7:30–9:00 pm at the Roger C. Claar Performing Arts Center, located at 375 W. Briarcliff Road (behind Village Hall/Town Center) in Bolingbrook. Relax, unwind, and enjoy great music all summer long! 🎵

- Sponsored by Bolingbrook Park District:

Date	Band	Genre
June 3	Clash of Cultures	Country, Texas Swing
June 10	Dick Dimond & the Dusters	Decade Hits, Dance, Pop Funk
June 17	The Hurricane Project	Blues, Delta Blues, R&B
June 24	Jessie's Girl	80's Hits, Rock, Pop, Dance
July 1	MuvYoSoul	Jazz, Funk, R&B
July 8	Mike Wheeler Band	Jazz, Soul, Funk, Chicago Blues

Volunteer & Community Engagement

- Volunteer opportunities in the coming months include special events like Glowing Into Summer, Fall Fest and Freaky Fun Friday, along with facility cleaning and program preparations. Those interested in volunteering are encouraged to submit an application!

Adult Athletics

- Adult athletic leagues have a combined total of 78 Teams throughout Adult Volleyball & Softball and Men's Flag Football; this is an increase of 9 teams from 2025 and an increase of 15 teams from 2024 for our Winter/Spring/Summer seasons.

- For our Winter/Spring/Summer Adult Athletic Leagues we received upwards of around 230 individual inquiries and around 50 new team inquiries for Adult Athletic Leagues.

Youth Athletics

- Day One Sports Academy
 - Day One Sports Academy had a total of 88 participants for the first spring session, spring session two has brought in a total of 165 participants. The overall spring session total is 253 participants; this is an increase of 18 participants compared to spring of 2024.
 - Summer session one has a total of 101 participants. Registration is currently open for Day One Sports Academy session one & two.
- Climbing Wall
 - Staff have installed new rock-climbing wall holds for the indoor rock wall at Annerino.

Martial Arts

- Martial Arts has combined for a total of 123 participants for the summer session one.
- Registration for Summer Martial Arts Programs are currently open.

Fitness

- May 2026 recorded 895 memberships: 34 new memberships and 45 renewals.

Insurance members outpacing full pay, annual members.

- Annual Members: 860
 - Corporate Members: 35
 - Insurance Members: 1,317
 - Total Members: 2,212
- Lifestyles Fitness Swipe/Roster Visits:
 - GX Classes: 2,807
 - Lifestyles Fitness Center: 3,766
 - PH: 923
 - ACC Customer Care: 14
 - BRAC Customer Care: 264

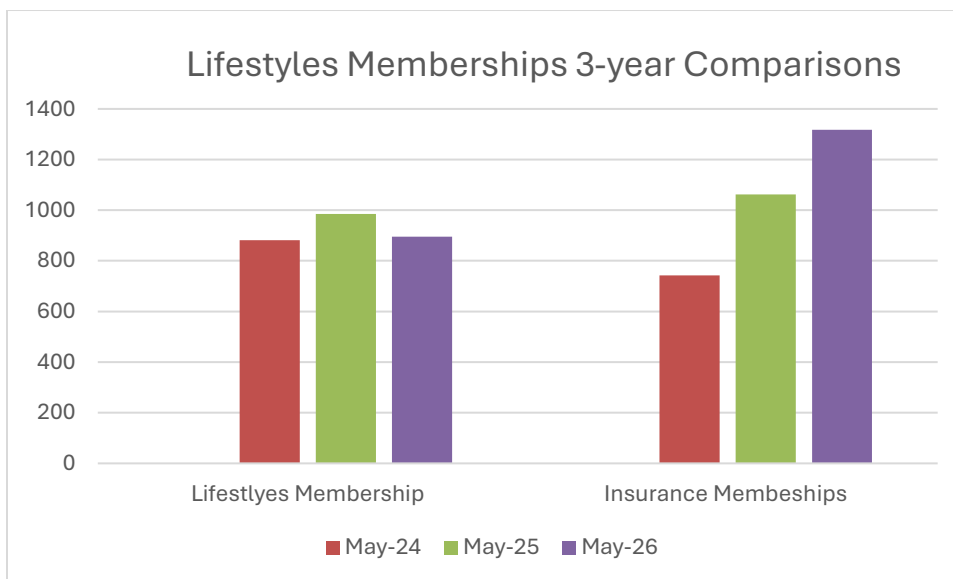


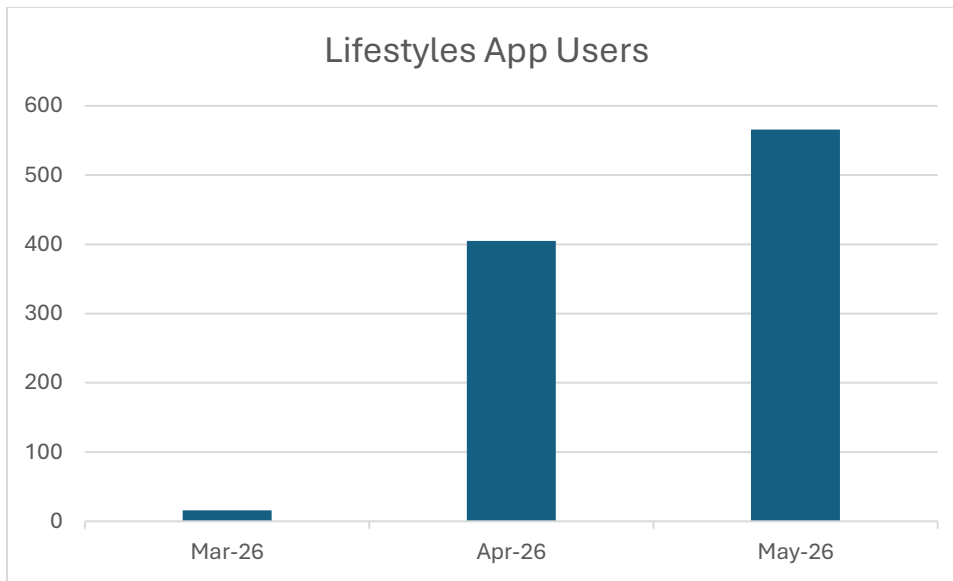
Chart of Lifestyles Fitness Membership comparison by month from May 2024, May 2025 and May 2026. May 2024 Lifestyles – 881 & Insurance 746, May 2025 Lifestyles 985 & Insurance 1062 May 2026 Lifestyles 895 & Insurance 1317

Special Events, Promotions & Trips

- June 1- Outdoor Aqua GX Classes start
- June 9 - Starved Rock Trip Rock n’ Roll Juke Box
- June 10 - Jazzin’ at the Shedd

- June 13 - Lazy river 5K
- June - UMBA in the Park
- June 22 - Aqua GX Summer Luau
- June 27 - Get Zen at Indian Chase Meadows

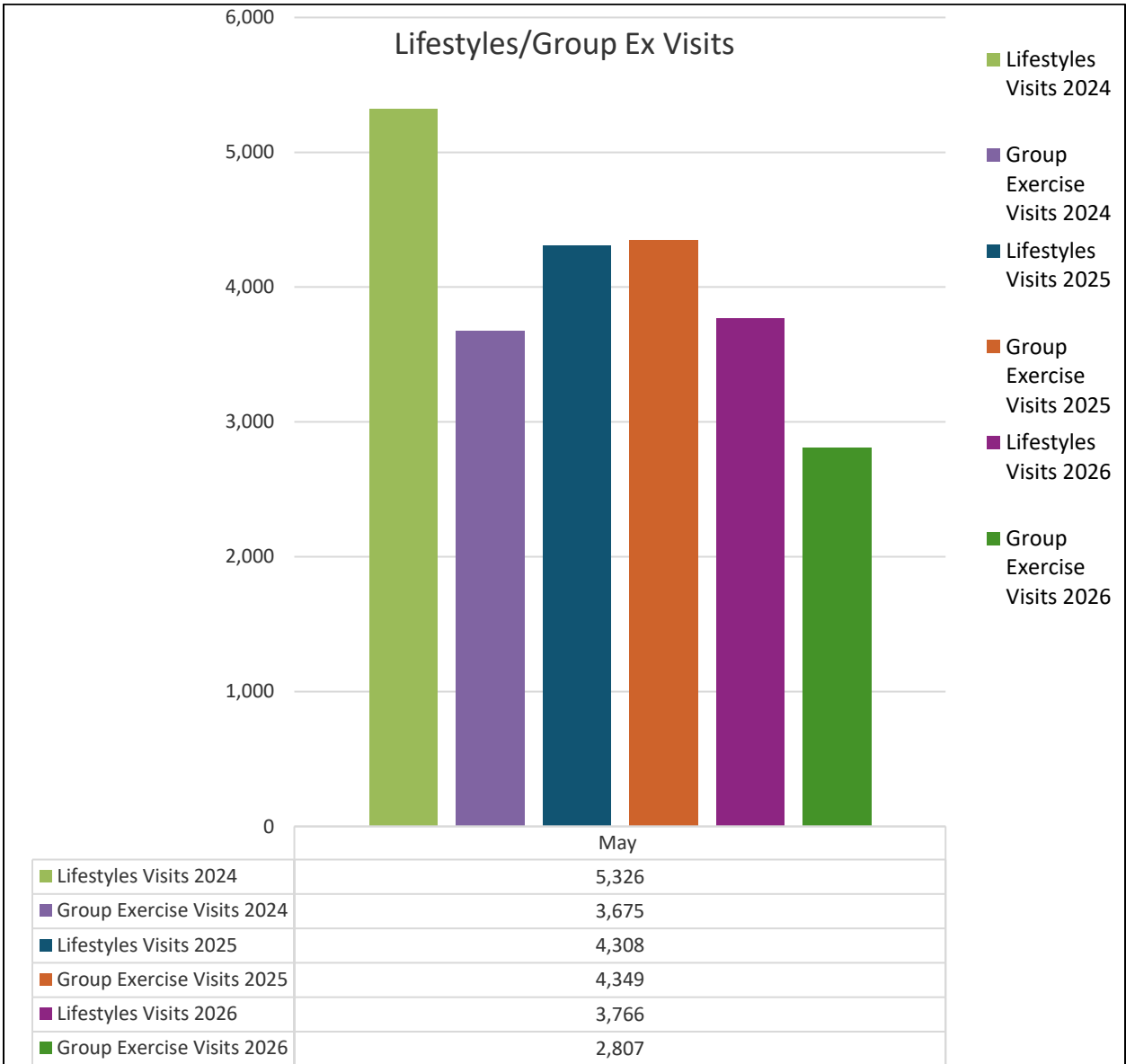
Lifestyles APP



Lifestyles Fitness App user progress chart – March 2026: 16, April 2026: 405, May 2026: 566

Lifestyles and Group Fitness

- May 2026 recorded 2,807 Group Fitness visits for the month which represents 42% of our total visits for Lifestyle!



3-year Fitness Center & Group Exercise visits comparisons; May 2024, May 2025 & May 2026.

New for June 2026

- Summer Student memberships \$100 May – September
- Sunrise Yoga – Mondays 7:30 am

Aquatics

Indoor/Outdoor Aquatic Park

Operations/Special Events

- Outdoor Pelican Harbor opened on May 23 and has extended hours for both members only times and open later in the evenings.
 - Member Only Early Entry:
 - Mon-Sun 11am-12pm
 - Open Swim offerings:
 - Mon-Fri 12pm-7pm
 - Sat/Sun 12pm-6pm
- Pelican Harbor's Indoor facility hours are the following:
 - Open swim offerings:
 - Monday, Friday 12-7pm,
 - Saturday, Sunday 12pm-6pm
 - Lap swim hours:
 - Monday-Friday, 5am-10pm
 - Saturday & Sunday, 7am-5pm

Memberships and Daily Admissions

- Daily admissions brought in \$64,720 for the month of May 2026.
- There were 5,065 unique member visits and 2,104 daily visits for the month of May 2026.
- There was a total of 102 new and 51 renewed Pelican Harbor Annual Aquatic Memberships for the month of May 2026.
- 958 Pelican Passes were sold in May.
- Pelican Harbor annual memberships made \$15,223.44 for May 2026.

Rentals, Birthday Parties, and Groups

- Birthday Parties and Private Rentals total for May 2026:

- Birthday Parties: 33 parties/856 participants
- Private Rentals: 8 rentals/415 participants
- Groups: 8 groups/447 participants
- Birthday Parties brought in \$16,564 for May 2026
- Private rentals made \$27,000 for May 2026

Swim Lessons

- In May, 118 participants registered for classes, which is a slight increase from May 2025 which only had 111 participants.
 - There was an 85% class attendance rate
 - 15 participants passed the level benchmark and progressed to the next level.
- A Swim Lessons Open House took place on May 13. This drop-in event allowed new swim lesson participants to receive a free level placement evaluation and 15-minute lesson. 23 students attended, and 10 registered for swim lessons after the event.

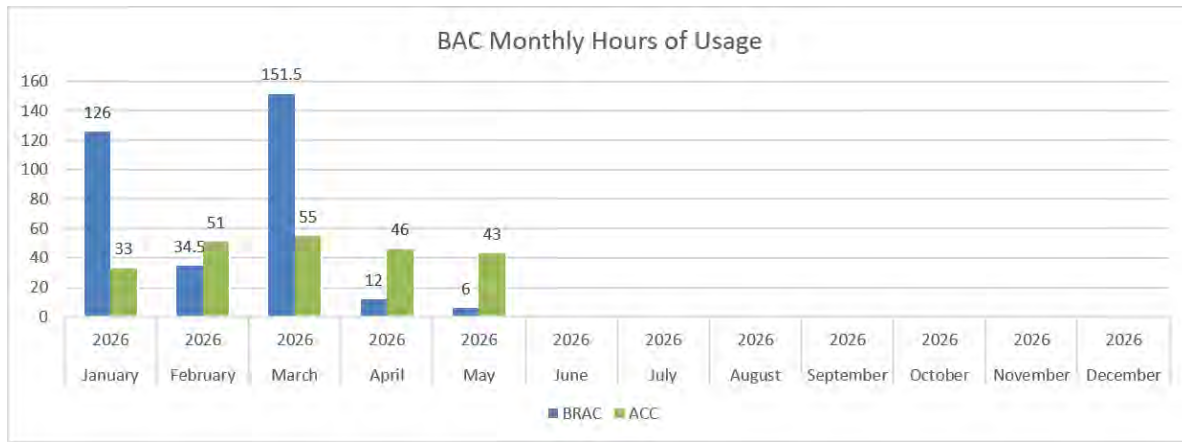
Swim Team

- The Summer 2026 Season began on May 26 with 64 participants. The Pelicans will hold their first intersquad competition on Friday, June 12.

Facilities Report – ACC and BRAC

May-26						
BRAC Facility Rentals						
	2025 Month Actual	Previous Month Actual	This Month Actual	2026 YTD Actual	2025 YTD Actual	% Change
Internal	1038	938	1038	4923	4871	1%
External	18	17	27	101	87	16%
Gym	59	43	72	272	315	-14%
ACC Facility Rentals						
	2025 Month Actual	Previous Month Actual	This Month Actual	2026 YTD Actual	2025 YTD Actual	% Change
Internal	432	571	480	2564	2158	19%
External	42	37	50	190	177	7%
Gym	3	11	7	71	18	294%
Open Gym						
	2025 Month Actual	Previous Month Actual	This Month Actual	2026 YTD Actual	2025 YTD Actual	% Change
Punch Passes	3	8	5	46	15	207%
Daily Admission	724	689	612	4548	3787	20%

BRAC and Annerino Rentals, and Open Gym May 2025 and May 2026 Comparisons.



The image is a bar chart displaying monthly BRAC and Annerino facility usage hours in 2026 through May utilized by the Bolingbrook Athletic Council (BAC).

Operations

- New chairs for BRAC have been purchased and delivered, enhancing seating accommodations for both rentals and programming within the facility.
- The Facilities Team met with Hometown Vending to review the current contract.
- The Facilities Team has been interviewing for both the Manager on Duty and Building Attendant positions.
- On May 25, BRAC was open 7:00am-12:00pm in observance of Memorial Day. ACC was closed.
- Highlighting a couple of rentals from each facility:
 - Saturday, May 2 both the Community Room and Multipurpose Room were used for Prom send-offs.
 - Friday, May 9 ACC hosted Midwest Christian Montessori Family Movie night.
 - Friday, May 15, BRAC hosted the Southwest Suburban Immigration.
 - Saturday, May 23 ACC hosted an engagement party in the Community Room for 6 hours. The family brought in decorations and hosted a great party.

Rentals

- Annerino Community Center (ACC) Gym and Room rentals made \$21,557.25 total for 2026, in comparison to \$16,023.00 in 2025.

- Bolingbrook Recreation Aquatic Complex (BRAC) Gym and Room rentals made \$49,075.45 total for 2026, in comparison to \$39,485.50 in 2025.

Open Play

- Open Play has made \$16,562.00 for 2026, in comparison to \$11,899.00 in 2025.

MARKETING AND CUSTOMER CARE

Bolingbrook Park District Marketing Initiatives

Parkie's America 250 Summer of Celebrations Launched

- In an effort to change up our Summer Parks Challenge and celebrate America's 250th birthday, the team launched Parkie's America 250 Summer of Celebrations challenge. The promotion highlights and encourages participants to attend our summer free community events. Participants can collect Parkie's Fun Facts of American History Cards distributed at these events. The more cards they collect the better the prize they receive at the end of the summer. The largest prize they can receive is a plushie Eagle. Participants just need to look for the train to grab their card.

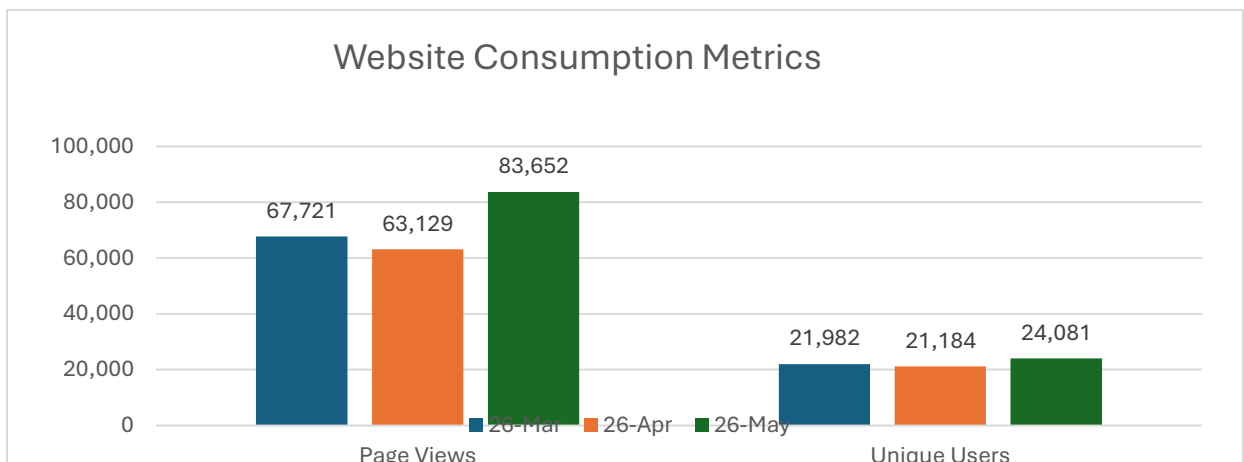


Increase in Visual Storytelling

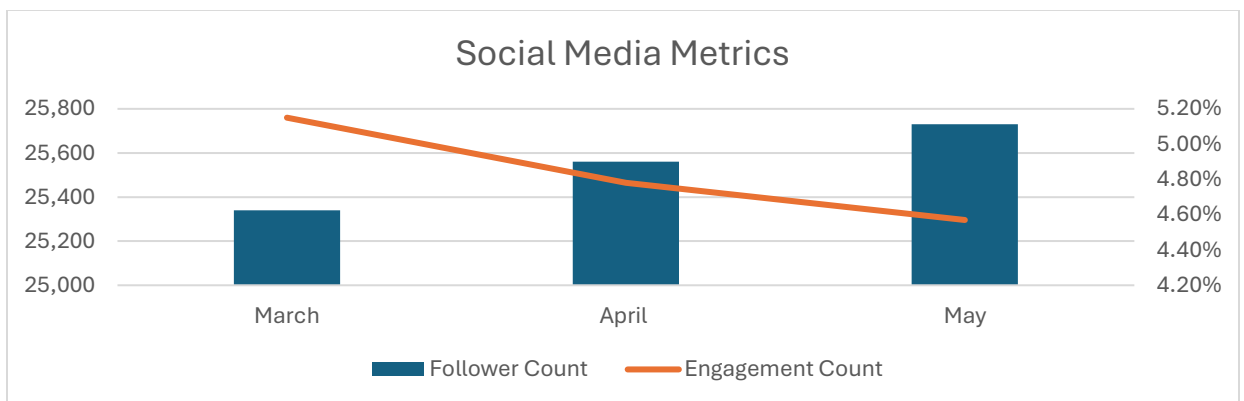
- The team is seeing success with the addition of our part-time videographer/photographer position. This position has allowed the team to produce more videos and increase the photo library to better tell the Bolingbrook Park District story. Footage has been used to post recap videos, highlights and more “Day in the Life” features.

Significant Increase in Website Traffic

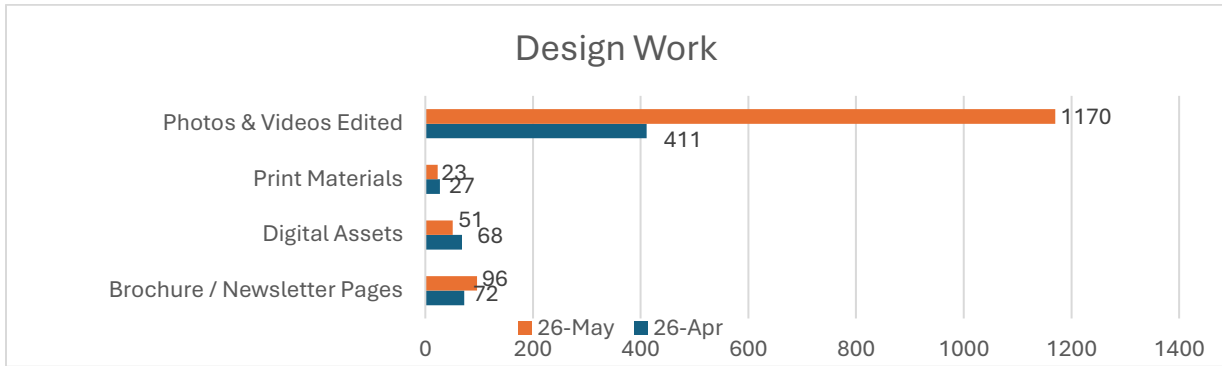
- The marketing campaigns focused on driving traffic to the website are seeing results. There is always a natural increase in traffic to the website in May from April. This year was no exception with a 14% increase in unique users in May versus April. The significant increase is when we compared May 2026 to May 2025. There was a 20% increase in unique users over the same month last year. There was also a 22% increase in page views.



Increase in overall page views and unique users in May versus April.

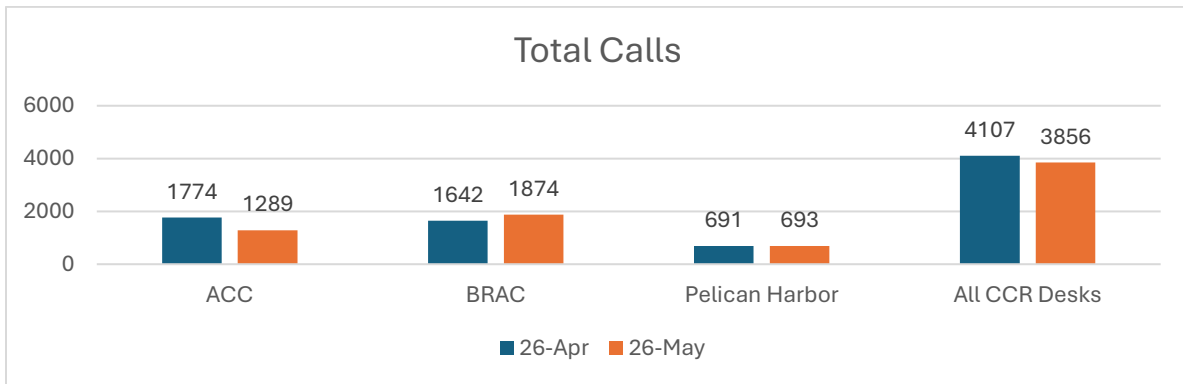


The social media follower count increased to 25,730 in May. The engagement rate dipped a little to 4.57% in May coming off a good engagement month in April due to our Week of the Young Child activities.

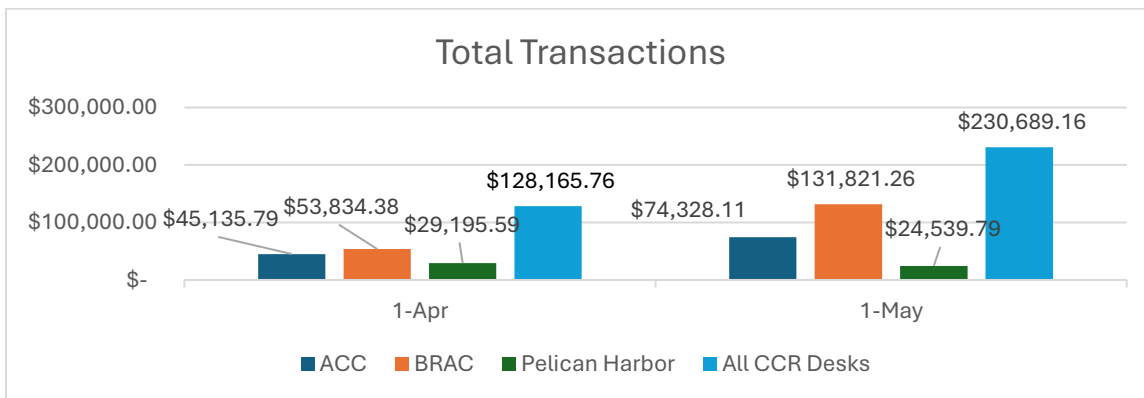


A total of 1170 photos were taken and edited in May. Design work on print materials was 23, digital assets 51, and brochure/newsletter pages reached 96.

Bolingbrook Park District Customer Care



Total calls to our Customer Care representatives dipped slightly to 3,856 in May. The busiest call period of the day at the Bolingbrook Recreation & Aquatic Complex was steady all day between 10:00 am-4:00 pm. The busiest call period of the day at the Annerino Community Center is between 9:00 am-10:00 am and 12:00-2:00 pm. Calls continued to be answered in 6 seconds or less in May.



Total transactions at our Customer Care desks increased by over \$100,000 in May from April.



Preliminary Golf Course & Restaurant Monthly Performance

Ashbury’s and Boughton Ridge Golf Course’s total revenues for the month of May exceeded budget by \$7,120, which exceeded budget by 3.1% for the month. Overall year-to-date revenue exceeds budget by \$18,873, and is \$56,090 above year-to-date compared to 2025. Overall revenue year-to-date is 10.5% higher than 2025.

2026 May Preliminary	2026	2026			YTD	YTD		Prior Year	2026 vs.
	Month Actual	Month Budget	Var	%	2026 Actual	2026 Budget	%	2025	2025 Actual
Golf Greens Fees Revenue	\$71,246	\$66,138	5,108	7.7%	\$140,837	\$129,523	8.7%	\$119,806	17.6%
Golf League Revenue	\$23,093	\$21,820	1,273	5.8%	\$27,169	\$25,300	7.4%	\$23,139	0.0%
Riding Cart Revenue	\$26,195	\$24,447	1,748	7.2%	\$42,897	\$40,817	5.1%	\$36,743	16.7%
Pro Shop Revenue	\$4,557	\$5,559	-1,002	-18.0%	\$12,496	\$11,416	9.5%	\$10,913	14.5%
Restaurant Food Revenue	\$45,449	\$38,757	6,692	17.3%	\$150,255	\$130,664	15.0%	\$122,743	22.4%
Restaurant Liquor Revenue	\$34,984	\$40,407	-5,423	-13.4%	\$109,970	\$109,265	0.6%	\$105,794	3.9%
Banquet Revenue (Food and Bev)	\$24,572	\$22,951	1,621	7.1%	\$91,071	\$102,322	-11.0%	\$96,388	-5.5%
Total Revenue (after comps)	\$233,531	\$226,411	7,120	3.1%	\$588,348	\$569,475	3.3%	\$532,258	10.5%
Payroll Expense	\$107,266	\$100,309	6,957	6.9%	\$390,806	\$390,368	0.1%	\$366,502	6.6%
Est. Food and Bev COGS	36.8%	35.9%	0.9%	2.4%	38.8%	36.6%	6.1%	40.6%	-1.8%
Est. OPEX (Operating Expense)	58,942	66,250	7,308	11.0%	\$297,932	\$310,170	-3.9%	\$299,324	-0.5%

Chart outlining preliminary May 2026 key revenues and expenses. Chart highlights below.

May Revenue

- Overall golf revenue (greens fees, golf league, riding cart and pro shop revenues) exceeded budget by \$7,127 in May. Overall golf revenue is \$16,270 over year-to-date from 2025.
- Restaurant revenue (Food and Liquor) exceeded budget by \$1,269 and is \$7,174 over last year for the month of May. Restaurant revenue exceeds year-to-date budget by \$20,296 and exceeds last year’s actual revenue by \$31,688.
- Banquet revenue exceeded budget for the month by \$1,621 and is \$11,251 under budgeted revenue collected year-to-date.

May Operational Expenses

- Overall operating expenses were well controlled for the month.
- Operating expenses are 3.9% below budget for the year.
- Payroll expense was 6.9% over budget for the month.

New Lighting Installed on Ashbury's Patio

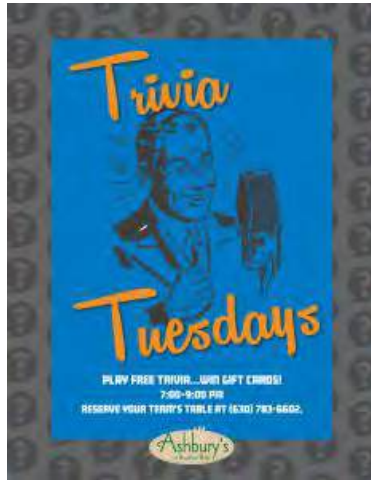
- Installation of new white lights on the patio as Ashbury's was completed during May providing additional ambiance in this social gathering location.



Meetings, Events & Leagues

- For the month of May Ashbury's:
 - Bartended for the IPRA Park Pursuit event at the Community Center.
 - Donated lunch to the Kindness Day Crew
 - Hosted Comedy Night for 53 people.
 - Hosted 52 golfers on Memorial Day Golf Outing.
 - New Tuesday Night League (Putts Putts League) is off to a great start, with 44 golfers. Members of the league have said that they are extremely happy to be at Boughton Ridge.
- Events slow down a bit in the summer, due to heavy volume of golf. There are the regular events for June as well as a few special events in June:
 - Hosting four golf outings along with two events in the tent.
 - Hosting Bolingbrook Chamber's Hospitality Alliance & Ambassador's After Hours on June 23.

- Trivia Nights are continuing each Tuesday night.
- All You Can Eat Fish Fry on Friday nights
- In addition, there are Special June Cocktails and Weekly Food Specials



June Cocktail Specials

COOL CUCUMBER \$5.50
 Refreshing Gin, Lemonade, and Club Soda served with slices of water, cucumber, and a rosemary sprig.

DONNA'S DALL \$5.50
 Blueberry Vodka, and Hot Lemonade, rimmed with lemons and a touch of honey.

KEY LEMONADE \$4
 Key Lime Whipped Vanilla, Blueberry Juice, and Mint. Topped with Whipped Cream and a fresh orange.

Weekly Food Specials
 Valid 4-8:30 to 6:30 PM

BURGER & BEER MONDAY & THURSDAY
Classic Pub Burger and Beer \$9
The Jalapeno Bacon Burger \$9
 Hand-burger topped with Monterey Jack, Bacon, LTD and Jalapenos. Served with choice of sides.

CHEF'S FEATURE TUESDAY
Tuna Melt Sandwich \$8
 Homemade Tuna Salad served on fresh Marble Pie with cheddar cheese and global flavors. Served with choice of sides.

PIZZA, PLATES, & PINOT WEDNESDAY
Tuna Stuffed Avocado Salad \$8
 Crispst fresh-cut Avocado topped with an avocado, Tuna Salad and parmesan cheese served with Italian dressing.

FISH FRY FRIDAY
ANY Fish Fry \$8
ANY Fish & Shrimp Fry \$11

WEEKEND FREE SUNDAY
Kids 11 and Under Eat Free
 One free kids meal with one adult meal. Time is gold.





All Abilities Field Opening at Romeoville Crossing

- The All Abilities Field at Romeoville Crossing Community Park is now officially open. This are only 25 fields of this nature throughout the country, and this is the first lighted field of this kind in the nation. The official ribbon cutting was completed on June 2. This lighted field will host wheelchair softball tournaments and can be utilized for a wide variety of adapted sports and inclusive recreational activities due to the fast, hard-court surface. Wheelchair Softball practices begin on the field on June 16.



50th Anniversary Celebration & Hosting Junior National Softball Tournament

- NWCSRA will celebrate it's 50th Anniversary with a Special Park Day on Sunday, August 2, in conjunction with co-hosting the Junior National Softball Tournament.



National Wheelchair Softball Association

March 21 · 🌐

New wheelchair Softball field in Chicago - Home to 2026 USA Junior Wheelchair Softball World Series in August. First playable wheelchair softball field in the Nation with lights. Thank you to the Village of Romeoville Parks and Recreation Department for creating another inclusive space for all to enjoy!!!

<https://www.facebook.com/share/p/18NyqUPgmx/> See less



Top fan

Jim Beiffuss II

Man I'd LOVE to play under the lights!!!!!!

11w



Leslie Livingston

Jim Beiffuss II It is soo cool to play under lights. We did in Tx due to the heat.

10w



Jeff Hall

Incredible!

11w

