

BOLINGBROOK PARK DISTRICT
Annerino Community Center – Board Room
Workshop Meeting Agenda
October 23, 2025
6:30 PM

1. Call to order
2. Roll call
3. Approval of Agenda
4. District Operations and Activities Update
5. Public Comment
6. Unfinished Business
7. New Business
8. Closed Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:
 - (1) The employment, discipline and performance of specific employees.
 - (2) Collective negotiating matters.
 - (5) The purchase or lease of real property.
 - (6) The setting of a price for sale or lease of property.
 - (11) Pending or probable litigation.
 - (21) Approval or semi-annual review of closed meeting minutes.
9. Motion to adjourn

BOLINGBROOK PARK DISTRICT
Annerino Community Center – Board Room
Board Meeting Agenda
October 23, 2025
7:00 PM

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Approval of:
 - A. Monthly Board Workshop Meeting Minutes of September 25, 2025
 - B. Monthly Board Meeting Minutes of September 25, 2025
 - C. Closed Session Meeting Minutes of September 25, 2025
6. Correspondence to Board from the Public
7. Public Comment
8. Attorney's Report
9. Leadership Team Report
10. Treasurer's Report
 - A. Approval of Disbursements – approval of payment of bills including travel reimbursement in the amount of \$521,692.85, subject to audit.
11. Board Liaison Reports
 - A. Administration and Personnel – **Commissioner Andrews**
 - B. Finance and Technology – **Commissioner McKay**
 - *Motion to approve Ordinance 25-09 Budget and Appropriation Ordinance in tentative form and to set a public hearing regarding such Ordinance for 6:45 pm, December 18, 2025 at the Annerino Community Center Board Room.*
 - C. Buildings, Grounds, and Natural Resources – **Commissioner Hix**

- D. **Recreation – Commissioner McVey**
 - Pre School/Early Childhood
 - Dance/Theatre
 - Gymnastics/Cheer/Ninja
 - REACH/Daycamp/Enrichment
 - Adult Trips
 - Youth and Teen Programming
 - Community Events
- E. **Facilities – Commissioner McVey**
 - Fitness
 - Aquatics
 - Athletics
- F. **Marketing – Commissioner Vastalo**
- G. **Golf Course and Ashbury’s – Commissioner Vastalo**
- H. **NWCSRA - Commissioner Vastalo**
- 12. Unfinished Business
- 13. Public Comment
- 14. New Business
- 15. Announcements
- 16. Closed Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:
 - (1) The employment, discipline and performance of specific employees.
 - (2) Collective negotiating matters.
 - (5) The purchase or lease of real property.
 - (6) The setting of a price for sale or lease of property.
 - (11) Pending or probable litigation.
 - (21) Approval or semi-annual review of closed meeting minutes.
- 17. Adjournment
- 18. Citizens’ Guide to Addressing the Park Board:

Anyone wishing to speak under the agenda item entitled “Comments from the Public” shall adhere to the following guidelines:

- 1. A person shall be permitted to speak upon being recognized by the chairperson. Please stand (if possible), announce your name and address before commencing. All comments under COMMENTS FROM THE PUBLIC are limited to three (3) minutes, and each person shall only be permitted to speak once.
- 2. All speakers shall address their comments to the chairperson. The chairperson may request that the appropriate member of the Park Board or staff respond to the comment.

3. The chairperson shall preserve order and decorum. The chairperson shall decide all questions of order.
4. When addressing the Park Board, members, administrative officers and other persons permitted to speak shall confine their remarks to the matter at hand and avoid personal remarks, the impugning of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the harmony of the Park Board and the meeting, the chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the chairperson or upon the affirmative vote of two-thirds ($\frac{2}{3}$) of the park board commissioners present. Any person, except a member of the Board, who engages in disorderly conduct during a meeting may be ejected from the meeting upon motion passed by a majority of the Board present.
5. Please do not repeat comments that have already been made by others.

Upcoming Meetings:

Budget Workshops – November 5 & November 13, 5:00pm, Ashbury's

Board Meeting – November 20, Workshop 6:30pm, Meeting 7:00pm, Annerino Board Rm

Board Meeting – December 18, Workshop 6:30pm, Meeting 7:00pm, Annerino Board Rm

Board Meeting – January 15, 2026, Workshop 6:30pm, Meeting 7:00pm, Annerino Board Rm

ADMINISTRATION AND PERSONNEL

IAPD/IPRA Soaring to New Heights

- The 2026 Annual IAPD/IPRA Soaring to New Heights Conference will be held Thursday, January 29 – Saturday, January 31 at the Hyatt Regency Chicago. This is the country's largest state park and recreation conference with over 4,000 attendees, which includes personnel, elected officials and vendors serving the industry. The format has changed slightly on Thursday morning as the conference will open with a keynote speaker rather than educational sessions. The conference is an excellent opportunity to receive top notch education, exhibit hall featuring new products and services, as well as a variety of networking opportunities including an annual awards luncheon with statewide elected officials. We will send a group of staff and Commissioners to attend this annual event to reconnect and establish new connections as well as bring back valuable resources to help the park district better serve our community.

IAPD Legislative Conference

- Operations Team members and Commissioners have been invited to participate in sessions of interest during virtual participation of the Annual IAPD Legal Symposium on Thursday, November 6 from 9am to 2:30pm at the Annerino Community Center. There are a variety of topics impacting safety, human resources, finance, insurance as well as key laws and legislative issues impacting park and recreation agencies.

FINANCE AND TECHNOLOGY

Finance

Budget and Appropriation Ordinance

- The Budget and Appropriation Ordinance is presented in tentative form for Board approval. The budget must be approved in tentative form and be available for public review at least 30 days prior to its passage in final form at the December 18, 2025 meeting. The draft may be amended prior to final approval. A public hearing on the budget will be scheduled for 6:45 pm prior to the regular 7:00 pm meeting on December 18, 2025.

Staff Recommendation: Approve Ordinance 25-09 Budget and Appropriation Ordinance in tentative form and to set a public hearing regarding such Ordinance for 6:45 pm, December 18, 2025 at the Annerino Community Center Board Room.

Business and Technology

IGFOA Conference

- Tina Simpson attended the IGFOA Conference from September 15 through September 17. The conference included beneficial sessions that covered topics like AI, automation, managing and detecting threats and policies that have an impact. In addition, the Illinois Municipal League provided a 2025 Legislative Update,

NRPA Conference

- Debbie Chase attended the NRPA Conference from September 15 through September 18. There was a strong focus on AI in real practice, innovation, employee development and motivation.

Business Statistics

- 3 business support tickets were completed in July
Activity as of 8/31/2025
 - 230 journal entries processed
 - Accounts Payable \$680,154
 - Cash Receipts \$654,613
 - Payroll Wages net \$540,309
 - Payroll Liabilities \$228,605

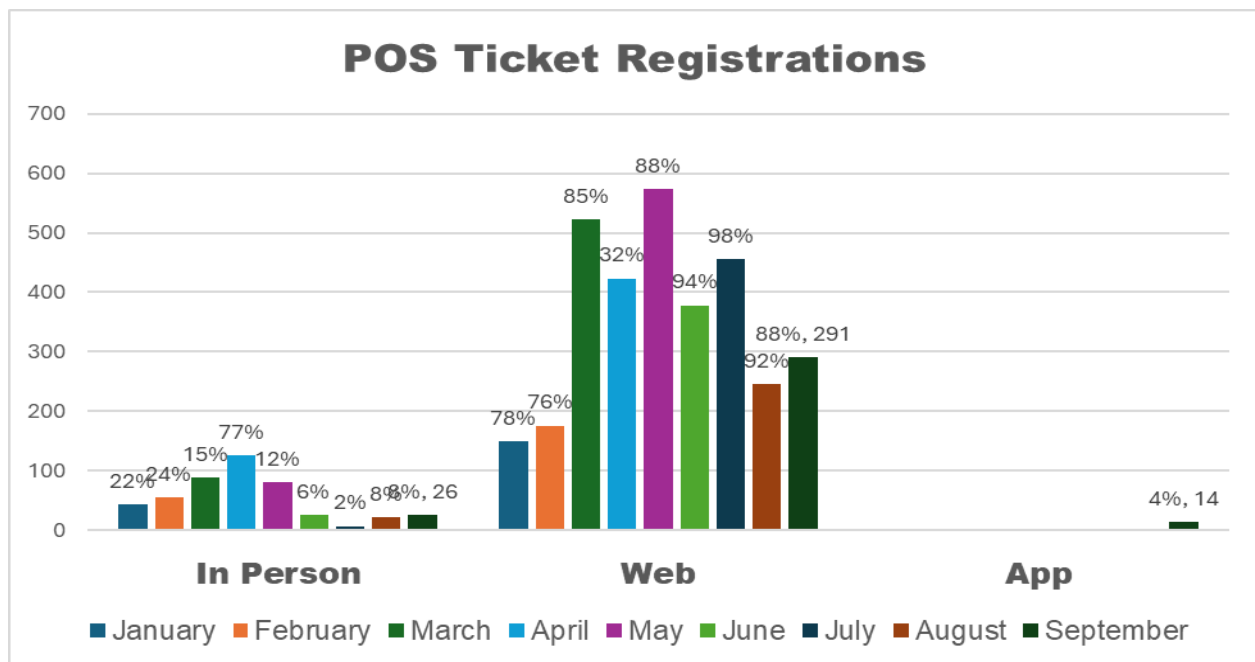
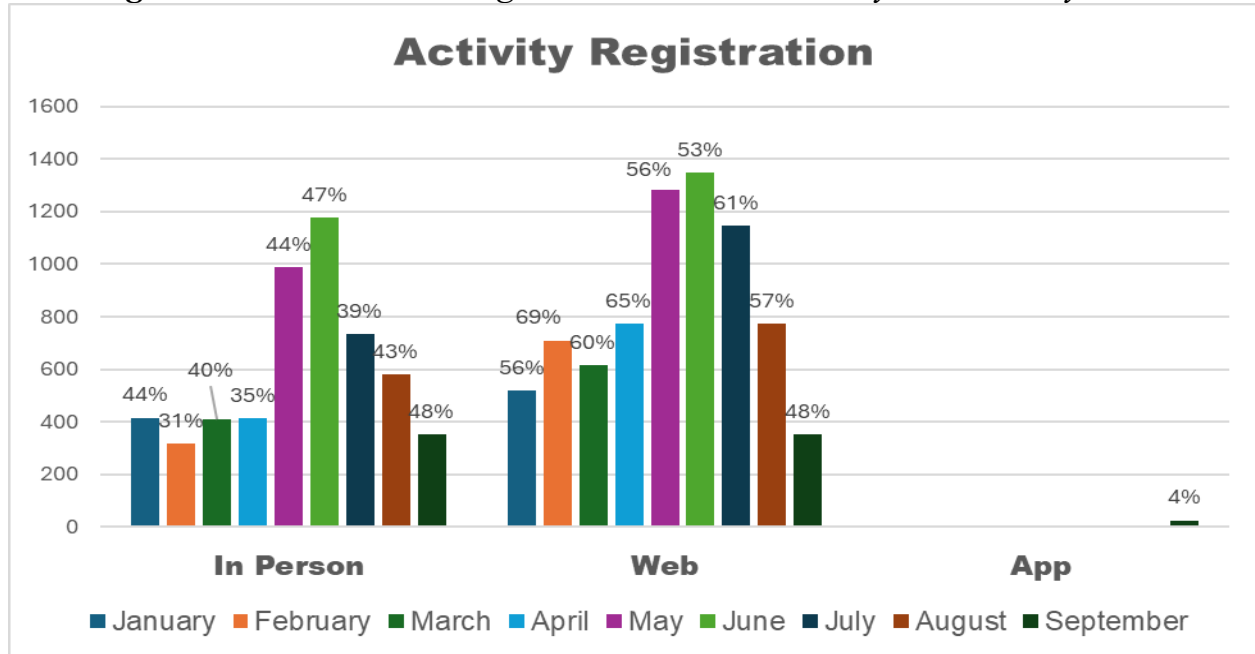
Internal Audits	
BRAC Cash Bank	Balanced
BRAC All Day	Balanced
Gymnastics Pro Shop - Leotards	Balanced

Technology Statistics-August

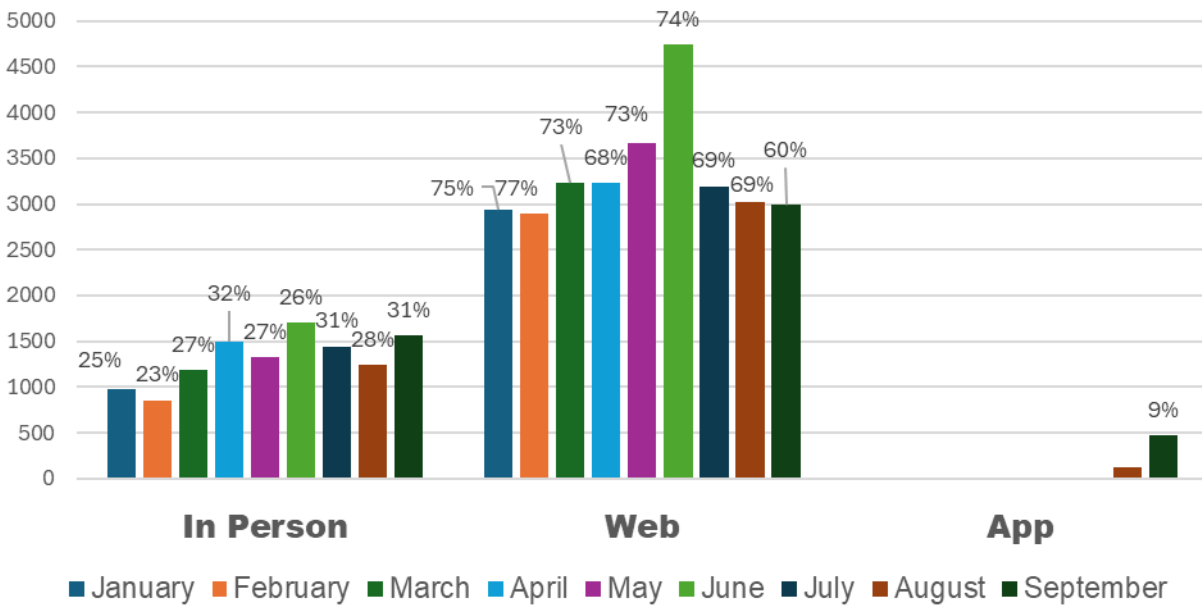
- 79 standard refunds were processed

- 7 household credit refunds applied
- 3 activity transfers processed
- 88 support tickets were completed
- 3 new user trainings
- All workstations upgraded to Windows 11
- Manager credit card terminal setup and training
- Installation of 2 additional cameras at Splash Pad for improved visibility

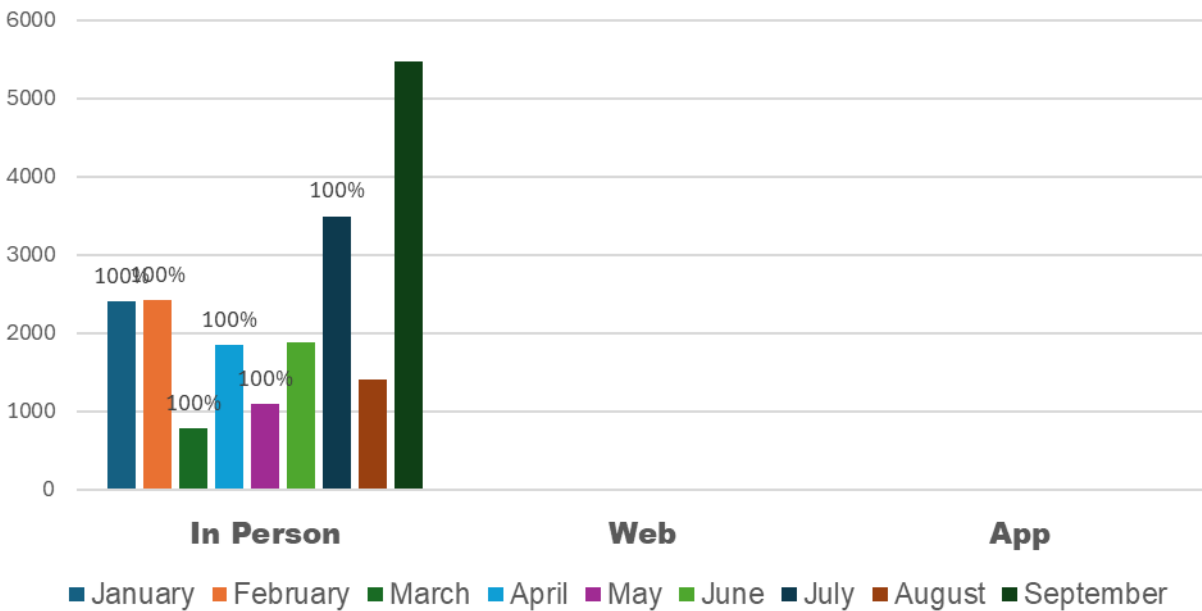
Web Registration Statistics – Registration Start Dates July 23 RID/July 26 FEE

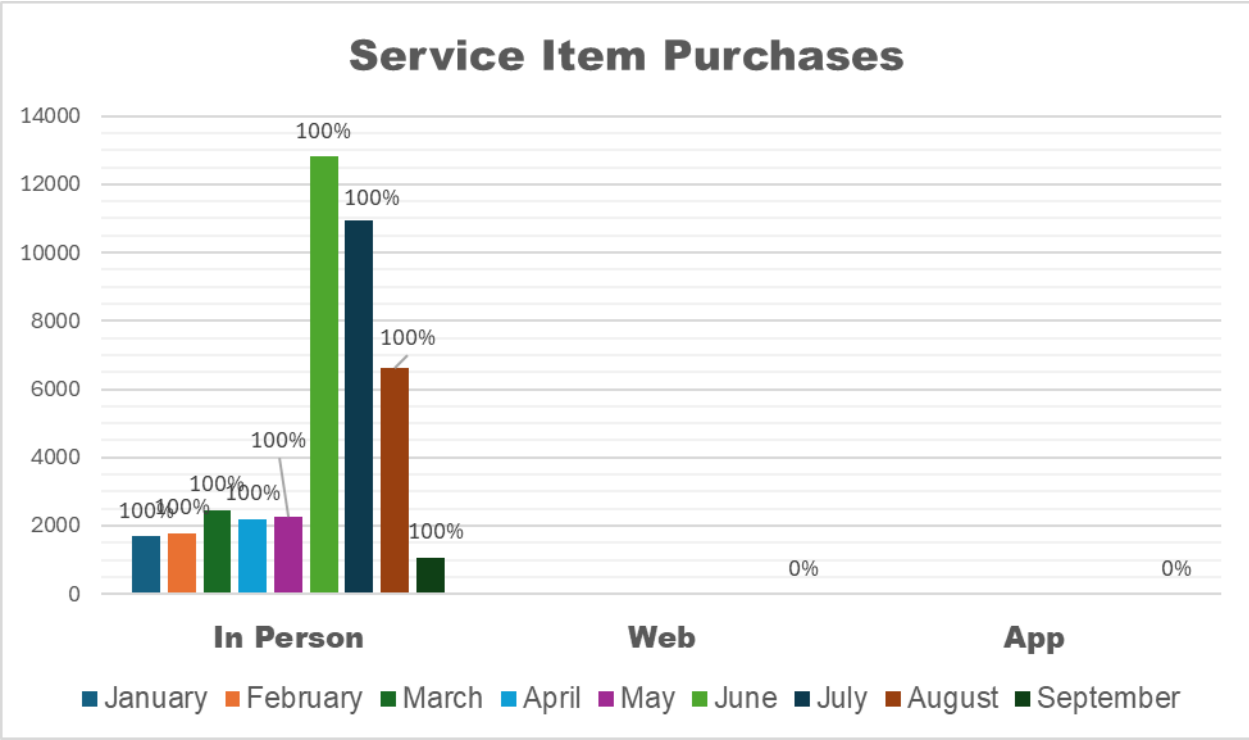
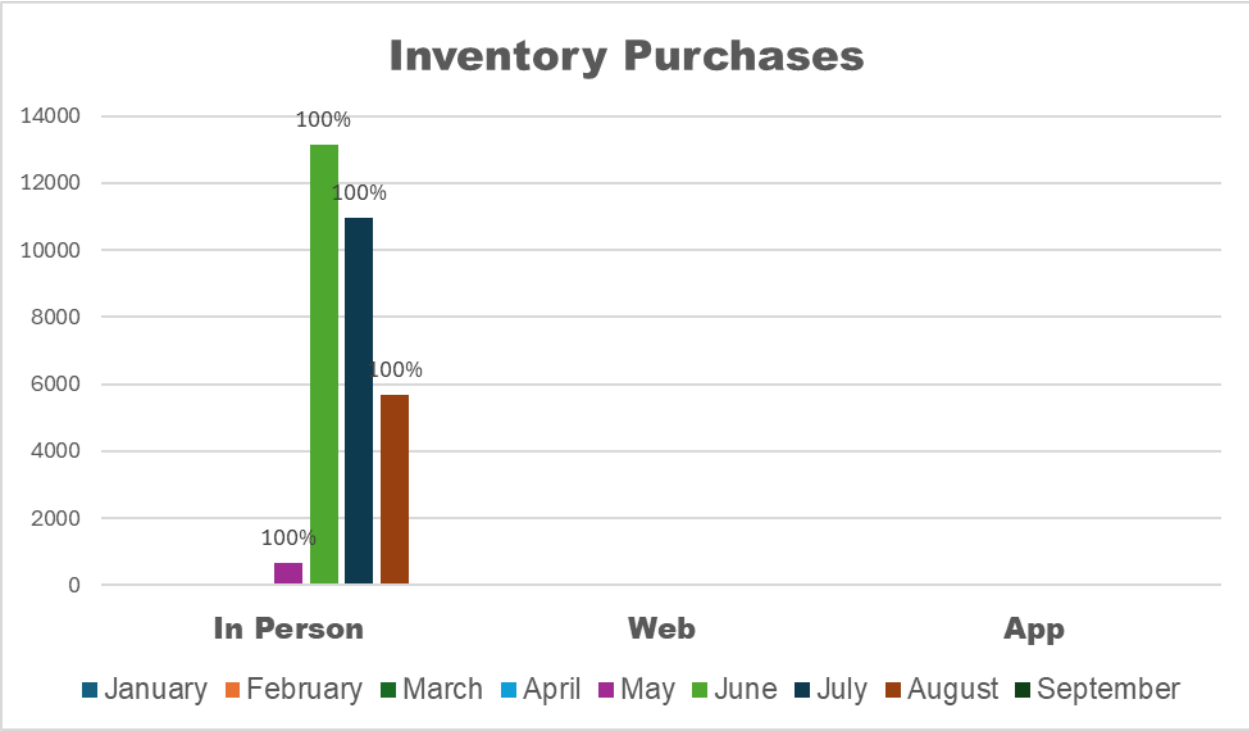


Trip Registrations

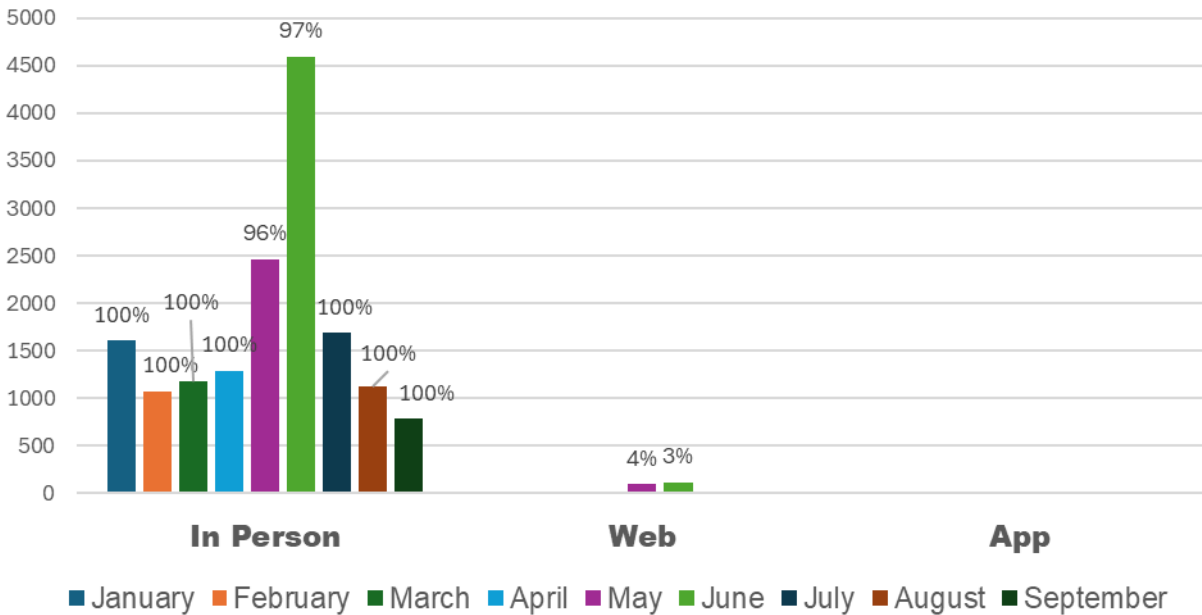


Facility Reservations

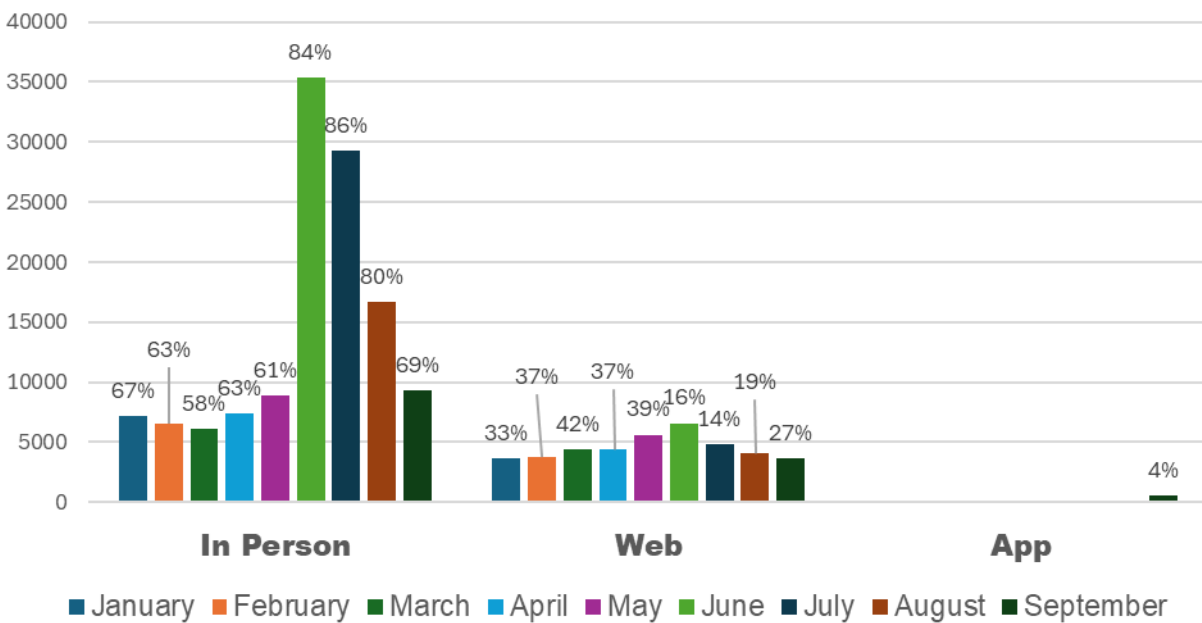




Pass Memberships



Total Transactions



BUILDINGS, GROUNDS & NATURAL RESOURCES

BGNR Operations

General

- Staff have helped with preparation, working the event, and take down of the Howl-O-Ween 5k and the Freaky Fun Friday events.
- With fall weather here, we are preparing for our fall projects such as fall plantings, prescribed burns prep, field/turf maintenance (athletic fields), and many other projects.
- Crews will be starting on winter snow prep in the coming weeks.
- We have several new PT & FT staff that have started with our department. Parks Ian Mustonen (FT playgrounds) & Adan Arroyo (FT playground/athletics). NRHT Ryan Hagan (NR Summer employee now FT), Michael Kuhn (FT Turf), & Kevin Ruiz (FT Turf).

Buildings

- Irrigation systems will be blown out throughout the park district; the locations are Lily Cache Sports Fields, Trojan Football Field, and the splashpad (Central Park). This process is essential to prevent water from freezing in the pipes, which could lead to damage or bursting during colder temperatures.
- The buildings team, with assistance from the grounds crew, have begun removing the old, deteriorating wood fence surrounding the turbine pump and motor on the south side of the river at Pelican Harbor. This work is part of preparations for the construction of a new/improved fence.

Grounds

- Staff will be starting to make a list of winter projects.
- Fall Fest was a huge success this year. Staff helped setup, stage, and clean up Volunteer South for the event.

Parks/Playgrounds

- Staff continue to do inspections and playground repairs as needed. Several new parts have been installed at playgrounds over the last month.
- Wood chips were added to 15 playgrounds in September.
- The sign at Rotary Park was vandalized and staff had to take the sign down, re-paint it at the shop, and then re-install it.

Athletics

- Fall sports continue and fields are being used for practices and games. Staff has been on top of mowing, painting, and cleaning up athletic areas of refuse. The BAC outdoor athletics will be wrapping up at the end of the month and early November. After sports groups wrap-up their seasons our staff will go out and start doing turf work weather permitting.
- The Final BAC Tournament will be held on the weekend of Oct. 24-26th at Bulldog Park.
- Ball mix has been added to several fields throughout the parks.
- Staff will be going out to assess the soccer fields at LCSF to determine the condition of the fields. At this point the park district will determine what fields we will suggest to the Bolingbrook Soccer Club to close for 2026; we are looking to close 2 fields for 2026. The fields that were closed for 2025 are in good shape.

Natural Resources, Horticulture & Turf

Natural Resources

- The natural resources crew has been focusing on treating areas that were cleared of invasive trees and shrubs last winter.
- The NRHT crews have been busy maintaining our parks and preparing for fall plantings.
- Staff have also started to apply fall herbicide and fertilizer to our parks starting with the sports complexes.
- Our tree removal and planting grants are continuing. We will be having a volunteer tree planting at Knights of Columbus Park on Saturday, October 25 to complete the replanting portion of our tree removal grant.
- Staff continue to work with Davey Resource Group to create an Urban Forestry Management Plan, which will help us to better preserve and improve the urban forest on park district property.
- Tree pruning and stump grinding will begin in November.

Horticulture

- The horticulture crew has continued to maintain our landscape beds weeding them and starting on fall flower removals.
- Staff have started to perform prep work on beds that will be redesigned or supplemented with new perennial flowers and shrubs.
- Fall tree plantings has begun.

Turf

- The mow crew continues to mow our parks and athletic fields where needed.
- As the grass growth has slowed down, they have also started to edge and mulch tree rings and beds in our parks.

Project Updates

- Knights of Columbus Trail project has begun. Park District staff finalized a scope of work with the Village of Bolingbrook on updates to two separate stormwater concerns within the property prior to the removal of existing asphalt. Contractor has completed the stormwater work and is process of installing stone. Asphalt contractor anticipates trail completion by end of October (weather dependent).
- Staff are performing asphalt repairs around the community in areas where trails have sustained damage. Repairs are anticipated to be completed prior to end of October.
- Staff are working with 'Noblewins' on an innovation committee trial project to provide a unique park bench at a park site. Their benches are made with 100% recycled materials from retired wind turbine blades, provide shade in addition to seating capacity, and also provide a forum for public art that will allow the district the opportunity to partner with community civic groups, nonprofit organizations and businesses to provide amenities to our park spaces. More information to come.

RECREATION AND FACILITIES

Recreation Division

PreSchool

- Registration is still being accepted for the 2025-2026 school year. The Preschool program currently has 144 enrollees which is 7 less than the 2024-2025 school year. A number of potential families from the Little Learners Program who had planned on joining our Preschool program were accepted into the new Valley View School District (VVSD) Early Childhood Center at Oak View Elementary School. These children did not seem to have any challenges that used to be a requirement for the VVSD program. The preschoolers will be taking their fall pictures with Photomunkyee the week of October 6 and are looking forward to the return of Fountaindale Public Library Storytime's in the classroom that start in October with Ms. Jaci.

Early Childhood

- Early Childhood programs started the week of September 8 and program enrollment numbers for the first session out of three for fall have 47 children enrolled from Little Learners to Snack And's Classes as well as Lunch Bunch.

Dance

- Fall session classes began on September 8. The department's total enrollments are 156, that is 3 dancers more than this session in 2024. Additionally, we are running the same number of classes (25) this year compared to 2024 and have a slightly higher average class number of 6.24 compared to 6.12 in 2024.
- BPD Dance Company Dancers will be participating in the Park District's Freaky Fun Friday event on October 17 at BRAC.
- BPD Dance Company dancers will have their annual Picture Day on Sunday, October 26 at BRAC.

Theatre

- Fall theatre classes are flourishing with 26 enrolled in our production of A Snow White Christmas, 6 enrolled in Improv, 4 enrolled in Mini Broadway Stars, and 5 enrolled in our brand new Homeschool Theatre class. These numbers are higher compared to 2024 where we had 25 enrolled in our fall production class and our Improv and Mini Broadway Stars class did not run.

Gymnastics/Cheer/Ninja

- The first session of fall classes wraps up Sunday, October 19. The fall session 2 for gymnastics, cheer, and ninja classes begins October 27.
- The gymnastics team will be part of the Freaky Fun Friday Trunk or Treat event on Friday, October 17.
- The gymnastics team will be hosting their annual parent meeting at ACC on Monday, October 13 at 6:30pm.
- September Party Stats: Nerf/Ninja/Gymnastics: 6 parties / 78 guests.

REACH

- Enrollment for the 2025-2026 school year is picking up for the two sites, Pioneer and Jonas Salk Elementary School. Pioneer currently has 88 children registered as compared to 94 this time last year, and Jonas Salk has 49 registered as compared to 45 this time last year which is the same as last year. Registration is still on-going, and new participants are being added weekly.
- Day off camp will be offering 3 day off school options in October. First day off camp is on October 13th for Indigenous Peoples Day. Based off guardian's feedback, camp will continue to be offered for parent teacher conferences on October 30 and 31.

VVSD 21st Century Grant Program

- The 21st Century grant program, Connections, is scheduled to resume in early November. Staff met with VVSD Administration to finalize details. This year, programming will be brought to three elementary schools and two middle schools.

Youth

- As youth program enrollment is picking up for the 2nd and 3rd sessions for fall with the 1st session numbers lower than anticipated. Newly offer classes for fall are seeing slow enrollment as typical for new programs.

Teens

- Brand new teen programming including classes, events, and service hours will be offered in the Winter brochure.

Enrichment Events

- Another Craft and Sip at Ashbury's event took place Friday, October 3 with 14 participants. Everyone in attendance was able to choose a unique, thrifted item (ranging from figurines to glassware) to repaint as a Halloween decoration.
- Homeschool families are invited to supplement their curriculum with the Bolingbrook Park District every other Tuesday from September 9th to November 18th. Homeschool Adventure Days include physical education, outdoor recreation, and classroom science.

Archery Program & Events

- Pumpkin Shoot Archery is scheduled for November 1st. Participants of this annual event receive a beginner archery lesson, then loose arrows upon their old Halloween pumpkins!

Howl-O-Ween 5K

- Howl-O-Ween 5K took place on Saturday, October 11 at Remington Lakes Sports Complex. This year we had 205 participants. This is an increase of 24 more from our 2024 registration of 181 participants.
- We had an increase in sponsorships for Howl-O-Ween 5K with the additions of Meijer, VCA, Midas and Lazy Dog alongside our returning sponsors of Culligan and Pet Supplies Plus.

Free Community Events

- This year's Fall Fest was on Saturday, September 27, featuring giant inflatables, themed games, a crafting tent, food trucks, a mini corn maze and more. Attendance was estimated at 3,000 residents - the highest attendance in several years! Feedback has been overwhelmingly positive from residents and staff.

- Freaky Fun Friday is scheduled for Friday October 17 in the BRAC parking lot. This annual event features a Trunk or Treat trail of community partners and Bolingbrook Park District teams, a family friendly haunted house, and an assortment of lawn games. This year, many activities have new locations to better meet the needs of our residents.

Volunteer & Community Engagement

- We had 27 volunteers at this year's Fall Fest on September 27, who helped with event set-up, monitored and ran several activities, and helped give breaks to other volunteers and staff.
- Volunteer opportunities in the coming months include special events like the Howl-o-Ween 5K on October 11 and Freaky Fun Friday on October 17, along with facility cleaning and program preparations. Those interested in volunteering are encouraged to submit an application!

Athletics

Adult Athletics

Fall 2025							
Sep-25		2024 Season Actual	Current Season Actual	Current Season Projected	2025 YTD Actual	2025 YTD Projected	2024 YTD Actual
Adult Athletics	Softball	30	36	32	68	66	59
	Flag Football	9	9	10	18	20	20
	Volleyball	28	21	28	49	53	51
	Basketball	0	5	6	5	6	0
Total		67	71	76	140	145	130

Adult Softball Leagues

- Compared to the 2024 fall softball season there has been 6 new teams that have joined for the fall of 2025.
- In total there has been an increase of 9 new teams to the Bolingbrook Park District compared to 2024.

Men's Basketball League

- This league has not operated since the winter of 2023 which saw 8 teams participating on Wednesday nights. Since then, the league has been offered on Wednesday nights and received little to no team registration and ultimately ended in the leagues being cancelled.
- This fall the league switched game days to Saturdays, there has been a lot more interest and currently the league has 5-teams participating in the fall season.

Youth Athletics

One Day Sports Academy

Fall 2025 - Session 1							
Sep-25		2024 Season Actual	Current Season Actual	Current Season Projected	2025 YTD Actual	2025 YTD Projected	2024 YTD Actual
Day One Sports Academy	Basketball	35	30	40	228	310	307
	Soccer	37	31	50	231	330	342
	Parents Tot & Sports Mania	8	4	7	34	60	59
	T-Ball & Baseball	19	17	13	57	100	108
	Flag Football	16	N/A	N/A	17	70	67
	Volleyball	N/A	N/A	N/A	56	40	36
Total		115	82	110	623	910	919

- Day One Sports Academy has just started the first session for fall, registration is still open for late enrollment.
- Fall session 2 classes are open for registration as well, with class offerings on Mondays, Tuesdays, Wednesdays, Thursdays and Saturdays.

Martial Arts

Fall 2025 - Session 1							
Sep-25		2024 Season Actual	Current Season Actual	Current Season Projected	2025 YTD Actual	2025 YTD Projected	2024 YTD Actual
Martial Arts	Karate	166	158	170	667	700	701
	Modern Arnis Filipino	10	4	5	46	20	41
	Tae Kwon Do	12	24	15	103	75	90
	Victory Mixed Martial	17	20	30	140	125	132
Total		205	206	220	956	920	964

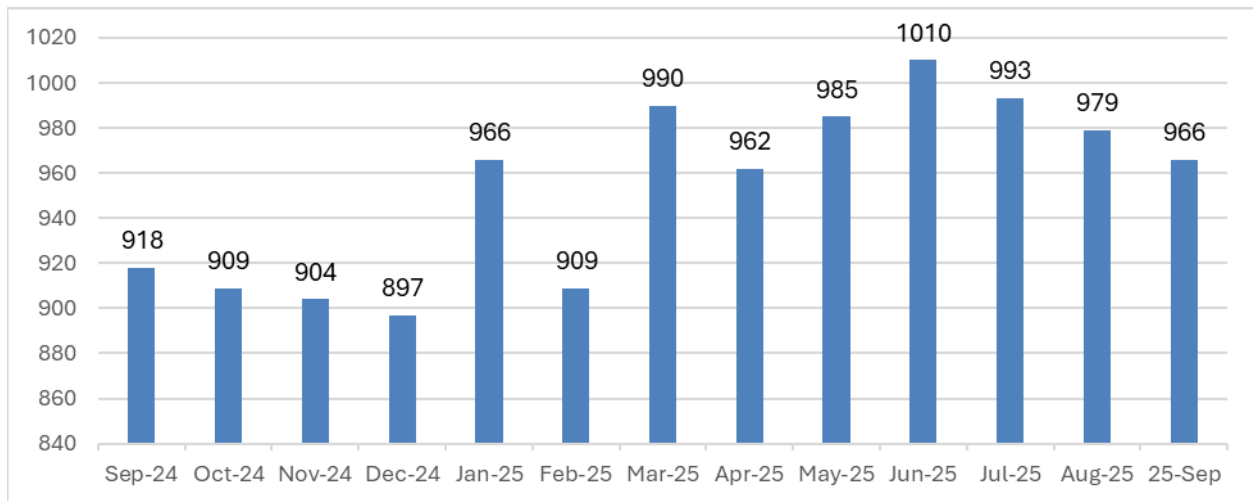
- Tae Kwon Do has implemented new program times to their Friday classes to help boost enrollment, by adding a 4:30 pm class start time this has allowed for more participants to get enrolled.
- After switching from Wednesdays to Thursdays this past summer Victory Mixed Martial Arts has done a great job in retaining their participation numbers.
- Modern Arnis, Tae Kwon Do and Victory Mixed Martial Arts have all exceeded their projected participation numbers for 2,025 by a total of 69 participants.

Facilities Division

Fitness

Lifestyles Fitness Center

- September recorded 966 memberships: 34 new memberships and 32 renewals.
- Lifestyles fitness recorded 4,065 visits to the fitness center and 4,104 group fitness visits for a total of 8,169.
- In total, year-to-date, Lifestyles has 966 annual members, 946 annual and 20 corporate annuals. 13-month retention figures are at 71% for annual members. Insurance members are at 1,160



September & October Special Events & Promotions

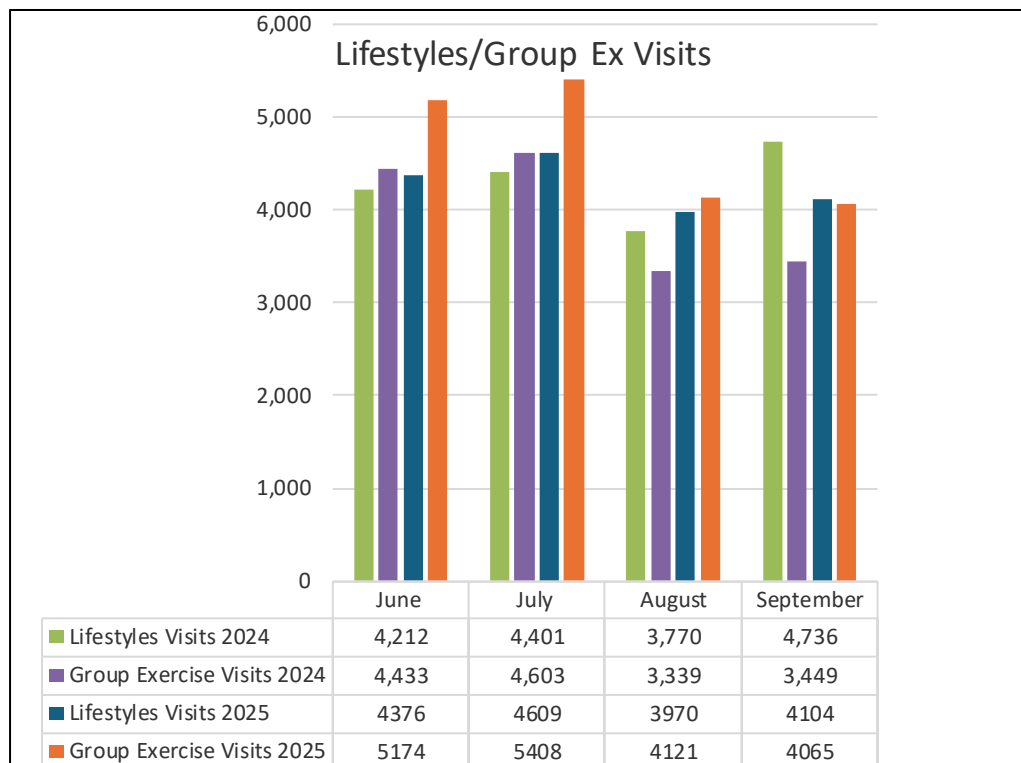
- Sept. 19 - Zumba in the Park
- Sept. 27 - Fall Fest
- Oct. 4 - Lifestyles Open House
- Oct. 5 - Cheesy Pretzel 5K
- Oct. 9 - Chicago Gangster Tour
- Oct. 11 - How-O-Ween 5K
- Oct. 15 - Autumn on the River Trip
- Oct. 18 - Pink out in the Park

Group Fitness

- September recorded 4,104 group fitness visits for the month with represents 50% of our total visits for Lifestyle!
- Land Classes had 2,864 participants
- Water Classes had 1,108 participants
- Virtual classes had 132 participants

New Classes For Group Exercise

- Butt & Gutt Wednesday Nights
- KUKUWA coming November
- Strong Nation coming November



Aquatics

Pelican Harbor Indoor/Outdoor Aquatic Park

Operations/Special Events

- The next indoor Pelican Harbor Special event is Parkie's Pumpkin Patch on Oct 24 from 6:00 – 8:00 pm! Tickets are available online or by stopping by a customer care desk. Ages 2 and under are free! Indoor Pelican Open Swim will continue to run on Mondays and Fridays from 4:00 pm-8:00 pm and Saturday and Sundays from 12:00 pm-5:00 pm.

Memberships and Daily Admissions

- Daily admissions brought in \$5,794 for the month of September 2025
- Member attendance was 2,892 visits for the month of September 2025.
- There was a total of 40 new and 33 renewed Pelican Harbor Annual Aquatic Memberships for the month of September 2025.
- Pelican Harbor annual memberships made \$17,832.85 for September of 2025, compared to \$17,235.92 in September of 2024.

Rentals, Birthday Parties, and Groups

Birthday Parties and Private Rentals total for September 2025:

- Birthday Parties: 26 parties/612 participants
- Private Rentals: 8 rentals/455 participants
- Group Outings: 3 group/62 participants
- Birthday Parties brought in \$113,721 year to date 2025.
- Private rentals made \$55,773 year to date for 2025.

Swim Lessons

- The first session of fall lessons began on Saturday, September 6. We saw 332 participants.
- Year-to-date swim lessons have made a total of \$311,086.
- On September 2, we held a new, free event, a Swim Lessons Open House. 10 families attended, 17 swimmers received a free lesson and personal informational meeting about our program. 12 new participants signed up at the event. The next open house is scheduled for April.

Swim Team

- The Pelicans Swim Team Fall/Winter Season began on September 8. We have 97 participants this season. 26 athletes are new to the team this season.
- Year-to-date, swim team has made a total of \$64,610 year to date.

Facilities Report – ACC and BRAC

Annerino Community Center and BRAC Facility

Sep-25		2024 Month Actual	Previous Month Actual	September Actual	2025 YTD Actual	2024 YTD Actual
External BRAC Facility Rentals	GYM	37	51	51	345	535
	ROOMS	18	16	15	103	148
	Total	55	76	66	448	683
External ACC Facility Rentals	GYM	2	2	4	24	29
	ROOMS	7	10	10	91	94
	Total	15	17	14	115	123
Open Gym Punch Pass Purchases	Total	4	1	1	35	20
Daily Open Gym Admissions	Total	491	721	557	5,065	2,676

Staffing

- The facilities team has hired 1 new Building Attendant and has active postings for Facility Manager on duty as well as Building Attendant.
- Facilities have staffed their first after-hour rental in quite some time and received positive feedback.

Operations

- The facilities team has an upcoming safety training and team meeting on Sunday, October 5.
- Facilities team is meeting with Marketing, to finalize our rental guide- a tool for customers and internal staff to navigate facility reservations in more detail.
- The facilities team has added fun new open gym times such as Open Play Pickleball for adults, on Wednesday evenings 5:30 pm - 7:00 pm and have offered Open Play Volleyball for youth ages 11-17 on Monday evenings from 7:15pm -8:45pm.
- Working with Marketing, facility managers have started sending reservation surveys for feedback after events such as Birthday Parties, Baby Showers, etc.

Rentals

- Annerino Community Center (ACC) gym and room rentals have made \$18,970.25 total for the year 2025.
- Bolingbrook Recreation Aquatic Complex (BRAC) gym and room rentals have made \$69,958.25 total for the year 2025.

Open Play

Open Play has made \$16,761 for the year 2025.

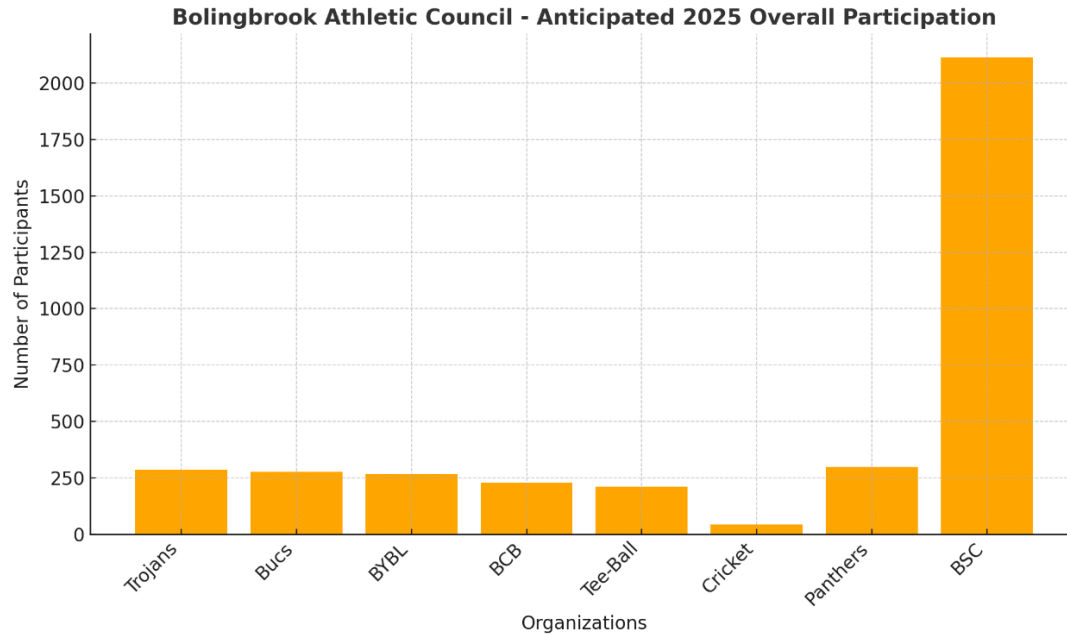
Bolingbrook Athletic Council (BAC)

- The Bolingbrook Athletic Council (BAC) serves as the umbrella body for youth athletic organizations within the Bolingbrook community. The Council is composed of volunteer-driven organizations that focus on developing athletic skill, teamwork, and community pride. All organizations must qualify to be a member of (BAC) by having 70% of their participation be Bolingbrook residents.

BAC Member Organizations

- **Football & Cheer:** Bolingbrook Trojans and Bolingbrook Bucs
- **Baseball:** Bolingbrook Youth Baseball League (BYBL), Tee-Ball
- **Basketball:** Bolingbrook Community Basketball (BCB)
- **Volleyball, Basketball, Softball (Girls Sports):** Bolingbrook Panthers
- **Cricket:** Bolingbrook Premiere League
- **Soccer:** Bolingbrook Soccer Club (BSC)

These organizations collectively represent thousands of local youth athletes across a wide range of sports.



MARKETING AND CUSTOMER CARE

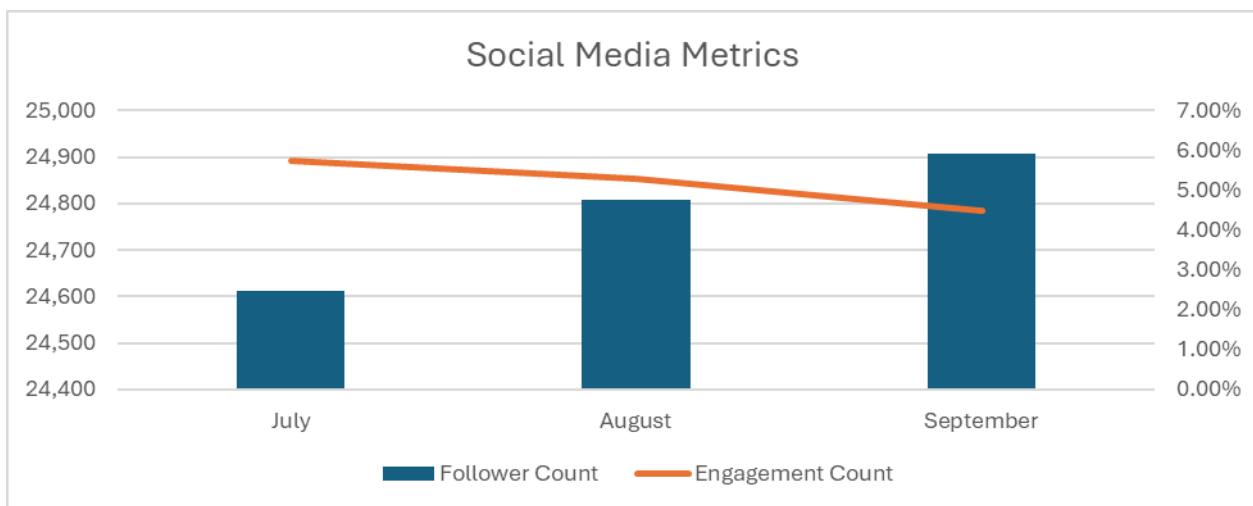
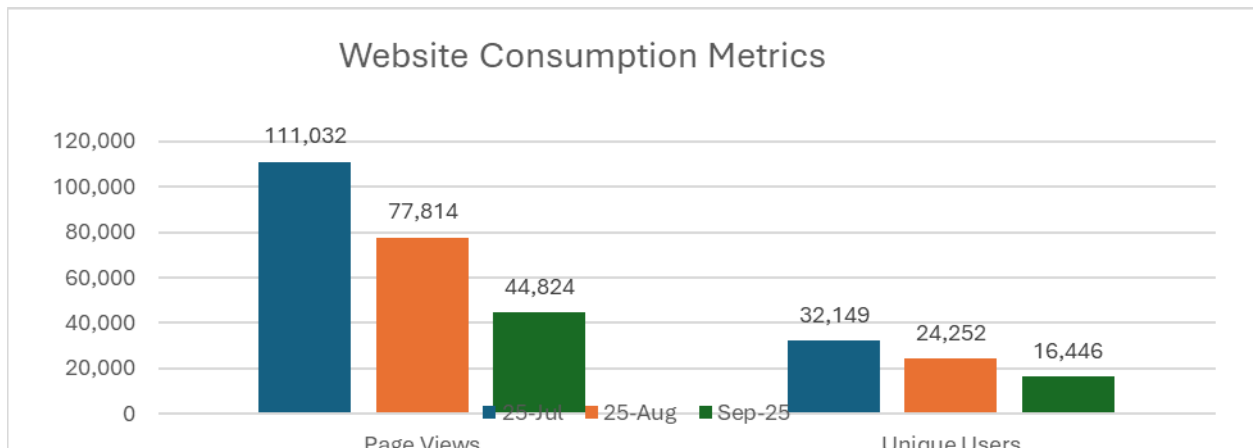
Bolingbrook Park District Marketing Initiatives

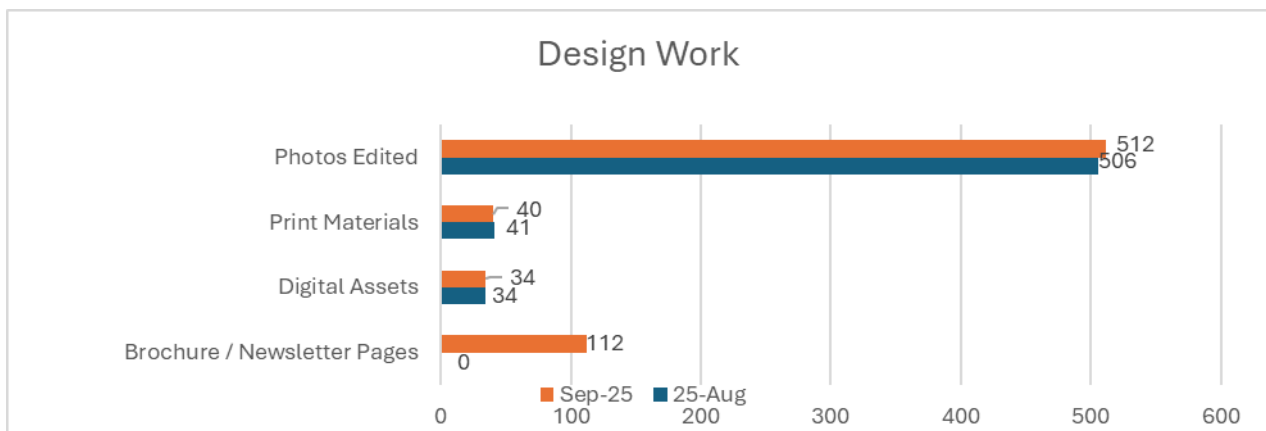
Bolingbrook Park District App Successfully Launched

- Bolingbrook Park District's App is now live. Subscribers to the app jumped to 588 by the end of September and hit 848 by October 11. The most active module to date is the My Account module. Users appreciate that their account information is easily accessible at their fingertips. Reminders are also able to be pushed out to App users. The team will monitor how the App affects future website traffic.

Website Traffic Levels Out to After Summer Levels

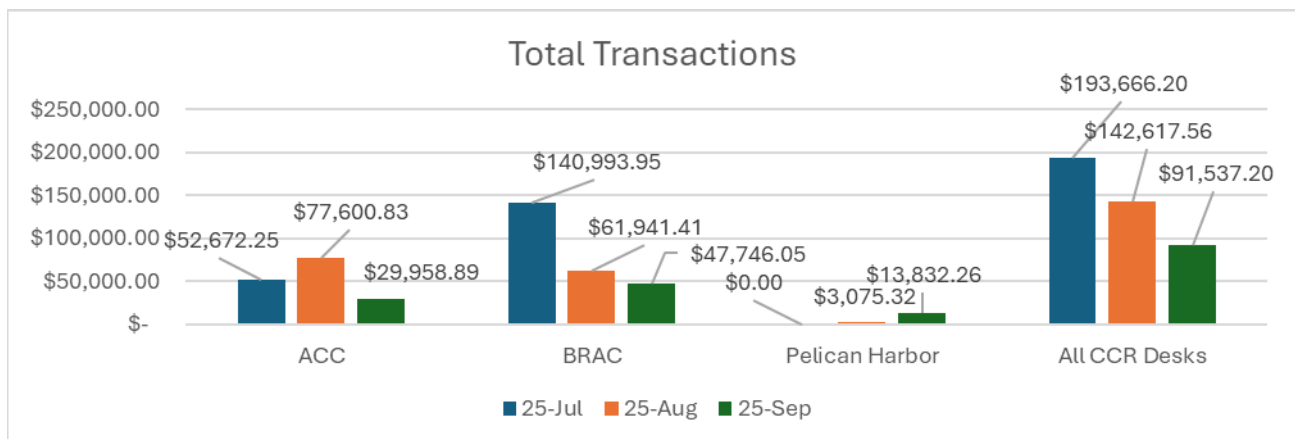
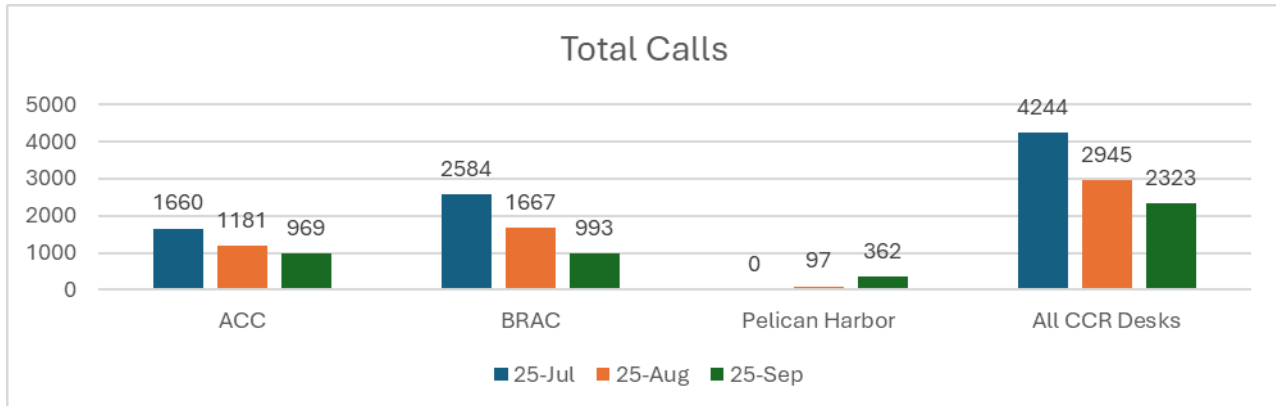
- Traffic to the Bolingbrook Park District website annually drops in September with the closure of the outdoor aquatic park. This is because our largest driver of website traffic is Pelican Harbor rates and hours. Our organic search and direct traffic to the site have dropped by 5% as a result, but we did see a significant increase in our organic social traffic of 79.7%. We also saw a 17.5% increase in referrals from other sites this month.





Bolingbrook Park District Customer Care Initiatives

- Keller Candle Company attended the October 5 Customer Care meeting and hosted a candle making workshop for our Customer Care Team in honor of Customer Service Week. It was a great way to say “Thank You” to our service team.





Golf, Restaurant and Catering Operations

Preliminary Golf and Restaurant Monthly Performance

Ashbury's and Boughton Ridge Golf Course's total revenues for the month of September were \$18,897 above budgeted revenue, which is 10.5% higher than budget. Revenues are \$136,637 above year-to-date compared to 2024, which is 10.1% higher than 2024. Revenues year-to-date exceed budget by \$16,621 as all three revenue areas (Golf, Restaurant and Banquets) have exceeded budgeted revenue expectations YTD.

2025									
Sept. Preliminary	2025 Month Actual	2025 Month Budget	Var	%	YTD 2025 Actual	YTD 2025 Budget	%	Prior Year 2024	2025 vs. 2024 Actual
Golf Greens Fees Revenue	\$79,596	\$72,490	7,106	9.8%	\$450,945	\$463,489	-2.7%	\$428,245	5.3%
Golf League Revenue	\$6,597	\$3,720	2,877	77.3%	\$91,118	\$79,712	14.3%	\$76,378	19.3%
Riding Cart Revenue	\$24,061	\$19,143	4,918	25.7%	\$154,673	\$148,653	4.0%	\$137,566	12.4%
Pro Shop Revenue	\$4,800	\$4,959	-159	-3.2%	\$33,753	\$34,347	-1.7%	\$30,778	9.7%
Restaurant Food Revenue	\$29,371	\$21,960	7,411	33.7%	\$265,201	\$238,752	11.1%	\$239,502	10.7%
Restaurant Liquor Revenue	\$27,978	\$24,366	3,612	14.8%	\$247,604	\$263,480	-6.0%	\$219,891	12.6%
Banquet Revenue (Food and Bev)	\$23,341	\$29,988	-6,647	-22.2%	\$207,332	\$205,657	0.8%	\$185,237	11.9%
Total Revenue (after comps)	\$198,990	\$180,093	18,897	10.5%	\$1,484,333	\$1,467,712	1.1%	\$1,347,696	10.1%
Payroll Expense	\$74,054	\$80,511	-6,457	-8.0%	\$706,905	\$707,823	-0.1%	\$669,335	5.6%
Est. Food and Bev COGS	34.8%	35.1%	-0.2%	-0.7%	38.1%	34.7%	9.7%	35.7%	2.4%
Est. OPEX (Operating Expense)	\$42,794	\$60,867	-18,073	-29.7%	\$544,094	\$547,227	-0.6%	\$509,560	-6.3%

September Revenue

- Overall golf revenue (greens fees, golf league, riding cart and pro shop revenues) exceeded budget by \$14,742 (14.7%) in September; exceeding overall revenue collected this year by \$57,522 over 2024.
- Restaurant revenue exceeded budget by \$11,023 and was \$6,912 over revenue collected last year for the month.
- Banquet revenue was under budget for the month by \$6,647.

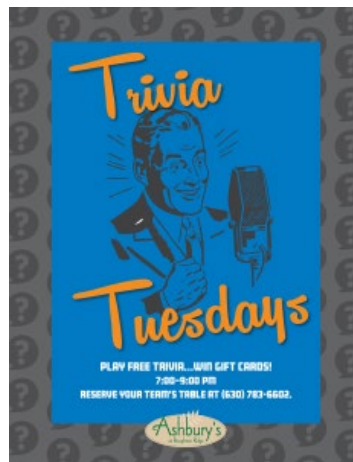
September Operational Expenses

- Overall operating expenses were well controlled for the month as well as year-to-date.
- Overall expenses are .6% below budget for the year.
- Payroll expense was under budget for the month by 8%. Payroll expense is .1% over budget for the year.

Meetings, Events & Promotions

- There are several events scheduled for October-December:
 - PechaKucha – October 22
 - Superintendents Revenge – October 25

- Comedy Night – November 29
- Chamber of Commerce Holiday Cheer Charity Event – December 4
- Trivia Nights are continuing each Tuesday night.
- All You Can Eat Fish Fry on Friday nights





Celebration of Special Recreation Success

- The 4th Annual Celebration of Special Recreation on Saturday, October 4 from 11:00 am-3:00 pm at the Annerino Community Center was extremely successful with increased attendance of individuals with disabilities as well as other interested community members. This free event continues to be a collaborative effort between NWCSRA, Bolingbrook Park District and the Bolingbrook Arts Council with the involvement of other Bolingbrook civic organizations (Lions Club and Knights of Columbus handing out free popcorn and hotdogs respectively). Plus, local disability service and recreation providers will be featured in a resource fair area.
- It allowed opportunities for individuals to explore and try adaptive activities for people of all ages and abilities. New hit items this year included mini-horses and mini-donkeys and adaptive golf. Successful mainstays returned with volunteers from St. Francis University heading up sit volleyball and goal ball as well other service providers heading up clay play, therapeutic music and drama, sensory room activities, adaptive black light glow painting and gymnastics.

New Program Coordinators

- NWCSRA is excited to add two new full-time Program Coordinators to help meet increased program demand. Emily DeVaux and Terry Bryant have both have previously served in part-time capacities with the agency and are excited to join the team in their new roles and responsibilities. Emily will be focusing on youth, camp and adaptive sports programming. Terry will be focusing on adult and adult day programming.

Bolingbrook Knights of Columbus Holiday Party

- The much anticipated Knights of Columbus Party hosted by Council #6521 has been scheduled for Saturday, December 6 at St. Dominic Parish at 12:30pm. The Knights invite all individuals who have participated in NWCSRA programs from throughout the year to this annual party. Lunch is served and Santa visits brings presents to each of the NWCSRA attendees who RSVP to attend. This is a great annual event and longstanding partnership between the SRA and Knights of Columbus.