

BOLINGBROOK PARK DISTRICT
Annerino Community Center – Board Room
Workshop Meeting Agenda
March 19, 2026
6:30 PM

1. Call to order
2. Roll call
3. Approval of Agenda
4. District Operations and Activities Update
5. Public Comment
6. Unfinished Business
7. New Business
8. Closed Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:
 - (1) The employment, discipline and performance of specific employees.
 - (2) Collective negotiating matters.
 - (5) The purchase or lease of real property.
 - (6) The setting of a price for sale or lease of property.
 - (11) Pending or probable litigation.
 - (21) Approval or semi-annual review of closed meeting minutes.
9. Motion to adjourn

BOLINGBROOK PARK DISTRICT
Annerino Community Center – Board Room
Board Meeting Agenda
March 19, 2026
7:00 PM

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Approval of:
 - A. Monthly Board Workshop Meeting Minutes of February 19, 2026
 - B. Monthly Board Meeting Minutes of February 19, 2026
6. Correspondence to Board from the Public
7. Public Comment
8. Attorney's Report
9. Board Liaison appointment for 2026/2027
10. Leadership Team Report
11. Treasurer's Report
 - A. Approval of Disbursements – approval of payment of bills including travel reimbursement in the amount of \$624,215.65, subject to audit.
12. Board Liaison Reports
 - A. Administration and Personnel – **Commissioner Andrews**
 - *Motion to approve Resolution 26-07 authorizing the Bolingbrook Park District to approve intervention in certain tax appeal cases (Tressler, LLP).*
 - *Motion to approve Ordinance 26-16 authorizing Bolingbrook Park District to Annex additional Territory [Pin: 12-02-30-101-003-0000] into the District.*
 - *Motion to approve Ordinance 26-17 authorizing Bolingbrook Park District to Annex additional Territory [Pin: 12-02-30-101-004-0000] into the District.*

- *Motion to approve Ordinance 26-18 authorizing Bolingbrook Park District to Annex additional Territory [Pin: 12-02-30-101-005-0000] into the District.*
 - *Motion to approve Ordinance 26-19 authorizing Bolingbrook Park District to Annex additional Territory [Pin: 12-02-30-101-008-0000] into the District.*
 - *Motion to approve Ordinance 26-20 authorizing Bolingbrook Park District to Annex additional Territory [Pin: 12-02-15-401-001-0000] into the District.*
- B. Finance and Technology – **Commissioner McKay**
- *Motion to approve Resolution 26-08 approving requisition #req0021003 with Tusker Technology in the amount of \$47,289.12 for Capital Asset Replacement of wireless infrastructure.*
- C. Buildings, Grounds, and Natural Resources – **Commissioner Hix**
- *Motion to approve Resolution 26-04 awarding a contract (including Alternate Bids #2, #3 and #5) in the amount of \$38,870.79 to Patriot Pavement Maintenance (Wheeling, Illinois) for Sealcoating Asphalt Pavement 2026.*
 - *Motion to approve Resolution 26-06 awarding a contract (including all alternates) in the amount of \$202,310.00 to Hacienda Landscaping, Inc. (Minooka, Illinois) for 2026 two neighborhood park playground replacements (Liberty & River Hills).*
- D. Recreation – **Commissioner McVey**
- E. Marketing – **Commissioner Bagnuolo**
- F. Golf Course and Ashbury’s – **Commissioner Bagnuolo**
- *Motion to approved Resolution 26-05 awarding a contract (including all alternates #1-3) in the amount of \$55,450.00 to Douglas Floor Covering (North Aurora, Illinois) for the Ashbury’s Flooring Replacement 2026.*
- G. NWCSRA - **Commissioner Bagnuolo**
13. Unfinished Business
14. Public Comment

15. New Business
16. Announcements
17. Closed Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:
 - (1) The employment, discipline and performance of specific employees.
 - (2) Collective negotiating matters.
 - (5) The purchase or lease of real property.
 - (6) The setting of a price for sale or lease of property.
 - (11) Pending or probable litigation.
 - (21) Approval or semi-annual review of closed meeting minutes.
18. Adjournment
19. Citizens' Guide to Addressing the Park Board:

Anyone wishing to speak under the agenda item entitled "Comments from the Public" shall adhere to the following guidelines:

1. A person shall be permitted to speak upon being recognized by the chairperson. Please stand (if possible), announce your name and address before commencing. All comments under COMMENTS FROM THE PUBLIC are limited to three (3) minutes, and each person shall only be permitted to speak once.
2. All speakers shall address their comments to the chairperson. The chairperson may request that the appropriate member of the Park Board or staff respond to the comment.
3. The chairperson shall preserve order and decorum. The chairperson shall decide all questions of order.
4. When addressing the Park Board, members, administrative officers and other persons permitted to speak shall confine their remarks to the matter at hand and avoid personal remarks, the impugning of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the harmony of the Park Board and the meeting, the chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the chairperson or upon the affirmative vote of two-thirds ($\frac{2}{3}$) of the park board commissioners present. Any person, except a member of the Board, who engages in disorderly conduct during a meeting may be ejected from the meeting upon motion passed by a majority of the Board present.
5. Please do not repeat comments that have already been made by others.

Upcoming Meetings:

- Board Meeting – April 16, 2026 (Workshop 6:30pm, Board Meeting 7:00pm)
- Board Meeting – May 21, 2026 (Workshop 6:30pm, Board Meeting 7:00pm)
- Board Meeting – June 18, 2026 (Workshop 6:30pm, Board meeting 7:00pm)

ADMINISTRATION AND PERSONNEL

Tax Objection and Appeal Representation

- Certain taxpayers have sought to have the equalized assessed valuation (EAV) of their properties reduced by appealing their assessments to the Board of Review and/or the State of Illinois Property Tax Appeal Board. Any reduction in EAV can adversely affect the Bolingbrook Park District's revenues. The Board of Commissioners of the Bolingbrook Park District believes, and hereby declares, that it is in the best interest of the Bolingbrook Park District and its residents to intervene in certain tax assessment proceedings where the revenues to be received could be jeopardized or adversely affected. The Board authorizes the law firm of Tressler LLP to intervene in real property tax assessment proceedings on behalf of Bolingbrook Park District. The President shall only authorize intervention if (1) the taxpayer is seeking a reduction in the assessment of property equal to or greater than \$100,000 and (2) the Park District, after consultation with Tressler LLP, determines that intervention is warranted in a particular case.

Staff Recommendation: Approve Resolution 26-07 authorizing the Bolingbrook Park District to approve intervention in certain Tax Appeal cases.

Annexation Approvals

- Staff have been working with legal counsel and the Village of Bolingbrook to annex properties into the Bolingbrook Park District that are within the district boundaries. Below are Ordinances to annex properties. This is the final batch of properties the District will annex for properties that are within the boundaries that were not annexed.

Staff recommendation: Approve Ordinance 26-16 authorizing Bolingbrook Park District to Annex additional Territory [Pin: 12-02-30-101-003-0000] into the District.

Staff recommendation: Approve Ordinance 26-17 authorizing Bolingbrook Park District to Annex additional Territory [Pin: 12-02-30-101-004-0000] into the District.

Staff recommendation: Approve Ordinance 26-18 authorizing Bolingbrook Park District to Annex additional Territory [Pin: 12-02-30-101-005-0000] into the District.

Staff recommendation: Approve Ordinance 26-19 authorizing Bolingbrook Park District to Annex additional Territory [Pin: 12-02-30-101-008-0000] into the District.

Staff recommendation: Approve Ordinance 26-20 authorizing Bolingbrook Park District to Annex additional Territory [Pin: 12-02-15-401-001-0000] into the District.

Safety and Loss Prevention

- Staff are working with the Aquatics team to provide additional security services for Outdoor Pelican Harbor during the outdoor summer season. Arrangements (hired contractor and hours) are in the process of being finalized.
- Staff met with PDRMA to begin the Risk Review 2026 process, which includes working on items identified through the 2025 Essentials of Risk Management review.

- Superintendent of Projects & Loss Prevention was interviewed and published in a National Parks & Recreation magazine (Recreation Management) in their February 2026 magazine regarding planning for safety in Parks & Recreation.

FINANCE AND TECHNOLOGY

Finance

Capital Asset Replacement of Wireless Infrastructure

- As a part of our capital asset replacement plan, our current wireless infrastructure is now at the end of life and requires an upgrade. This upgrade will provide us with the newest wireless technologies, ensuring we are able to continue to provide quality services to both our internal and external customers.

Staff Recommendation: Approve Resolution 25-19 approving Requisition #REQ0021003 with Tusker Technology in the amount of \$47,289.12 for capital asset replacement of the wireless infrastructure.

Business and Technology

- 13 business support tickets were completed in February
Activity as of 1/31/2026
 - 211 journal entries processed
 - Accounts Payable \$443,723
 - Cash Receipts \$237,260
 - Payroll Wages net \$332,828
 - Payroll Liabilities \$180,088

Internal Audits

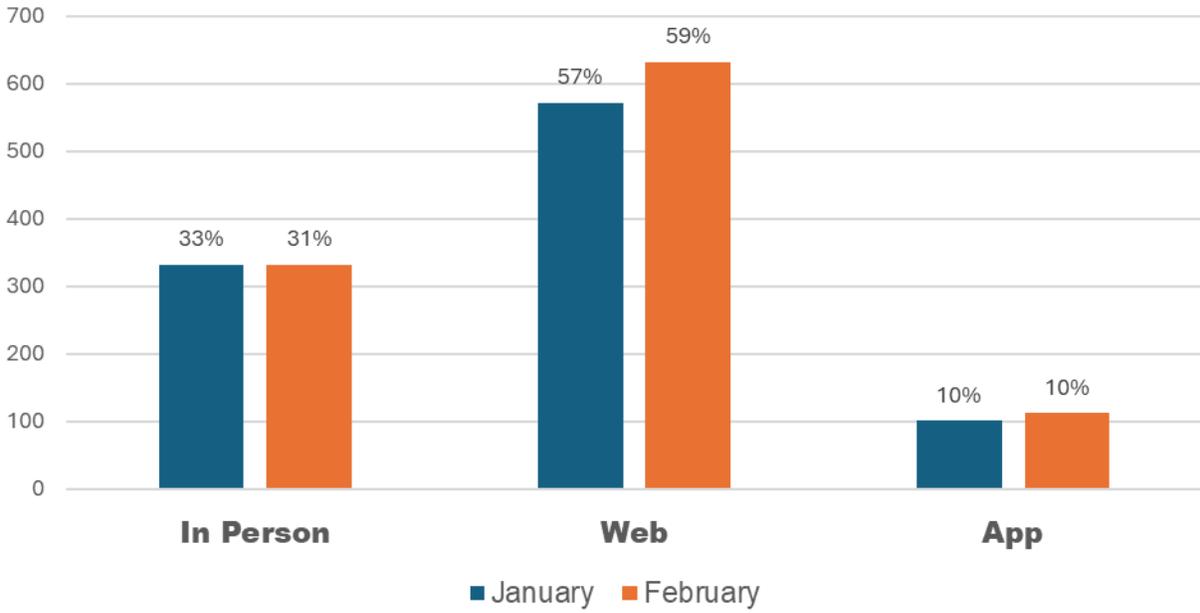
ACC All Day	Balanced
PH Cash Bank	Balanced
PH Uniforms	Balanced

Technology Statistics-December

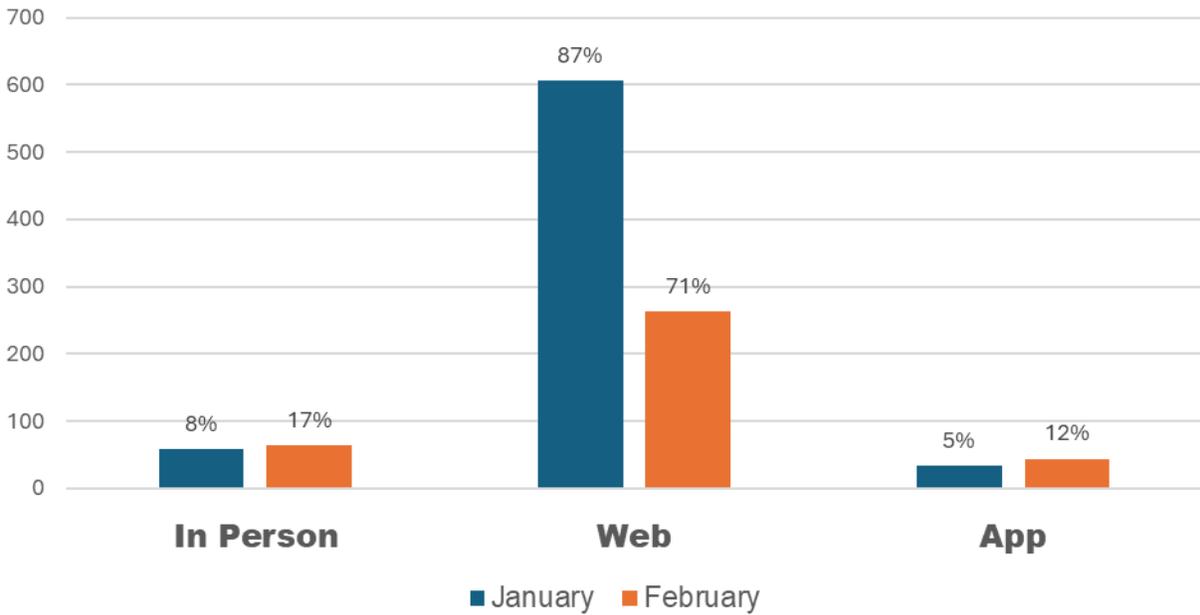
- 35 standard refunds were processed
- 2 household credit refunds applied
- 2 activity transfers processed
- 60 support tickets were completed
- 4 new user trainings
- Replaced TV at Ashbury's
- Installed 3 new TV's at LifeStyles
- Replaced UPS batteries at ACC and BRAC

Registration Statistics – Registration Start Dates January 20 RID/January 23 FEE

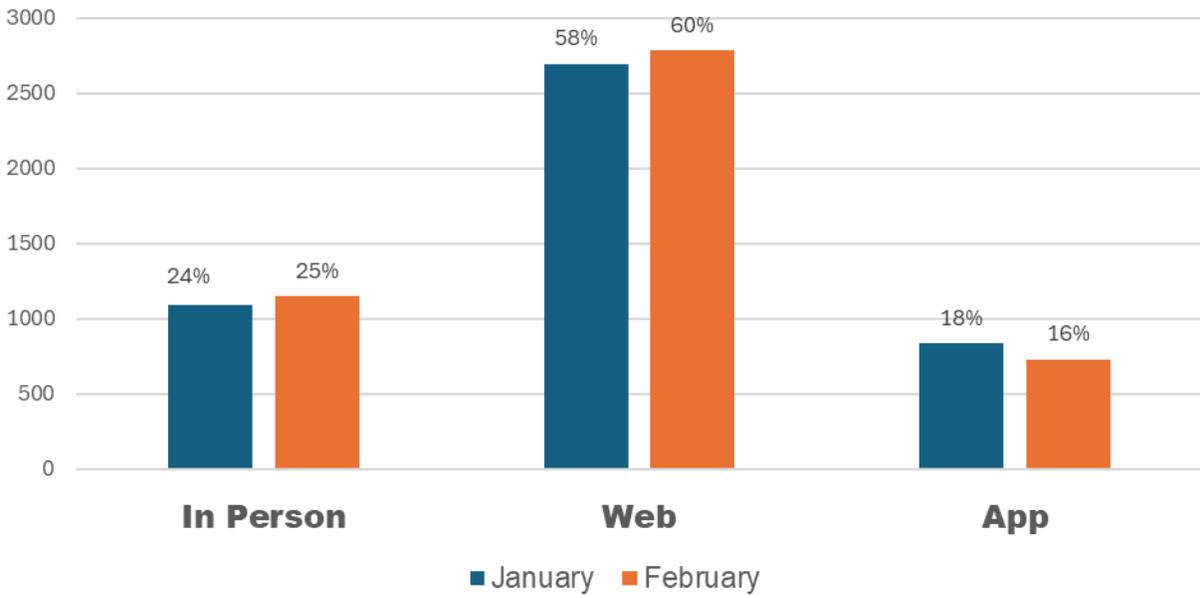
Activity Registration



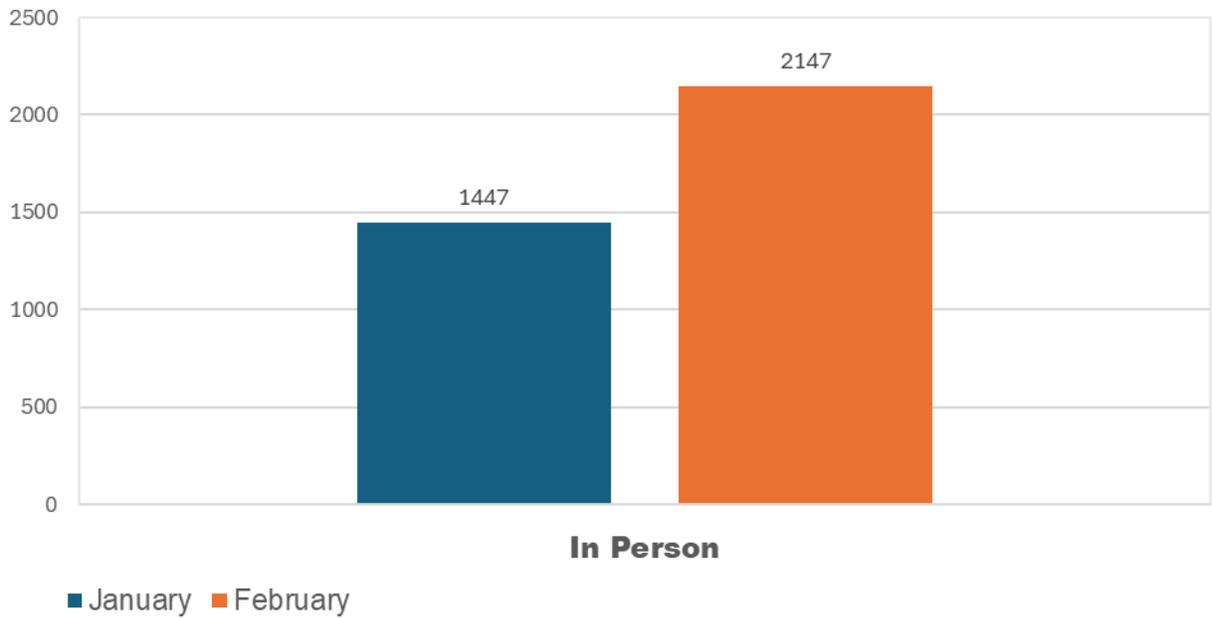
POS Ticket Registrations



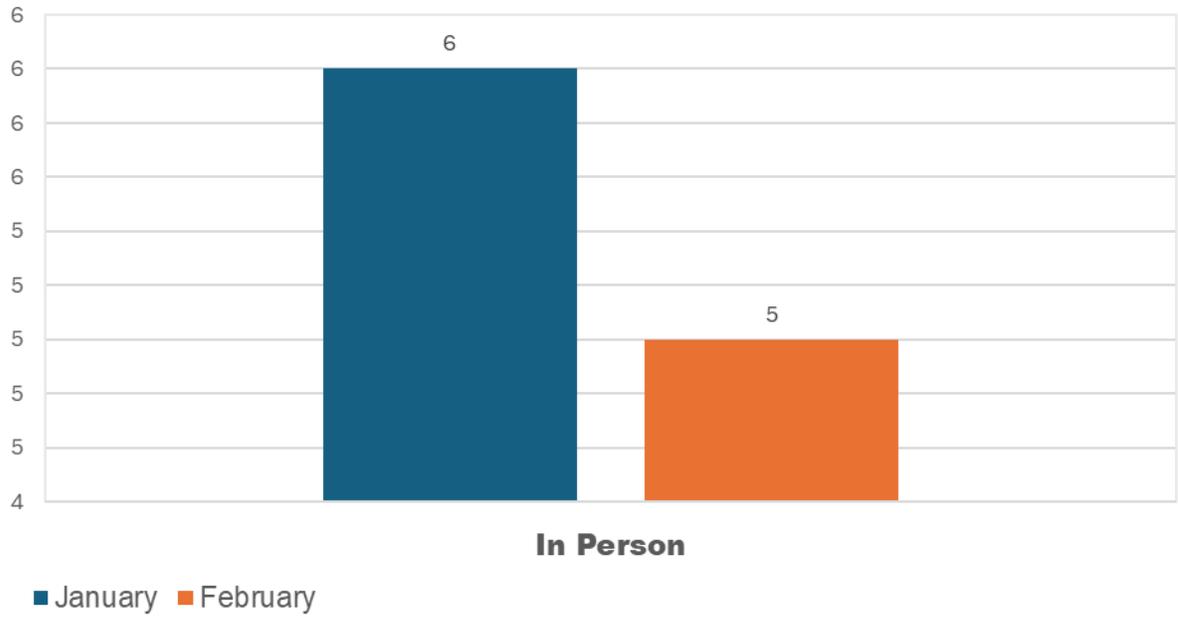
Trip Registrations



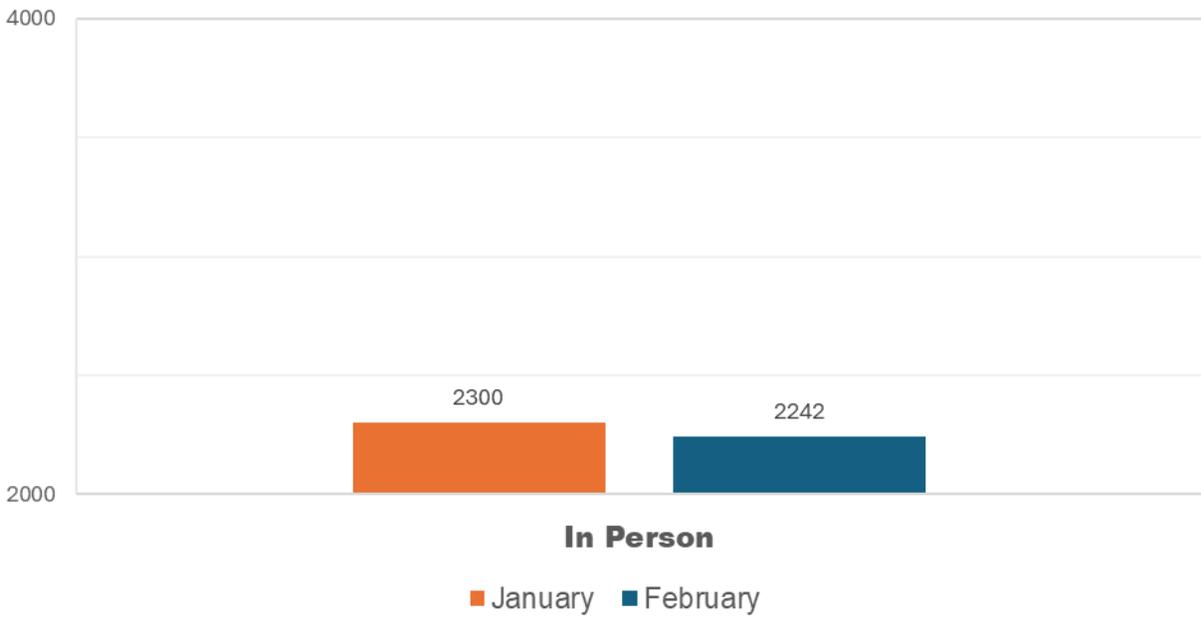
Facility Reservations



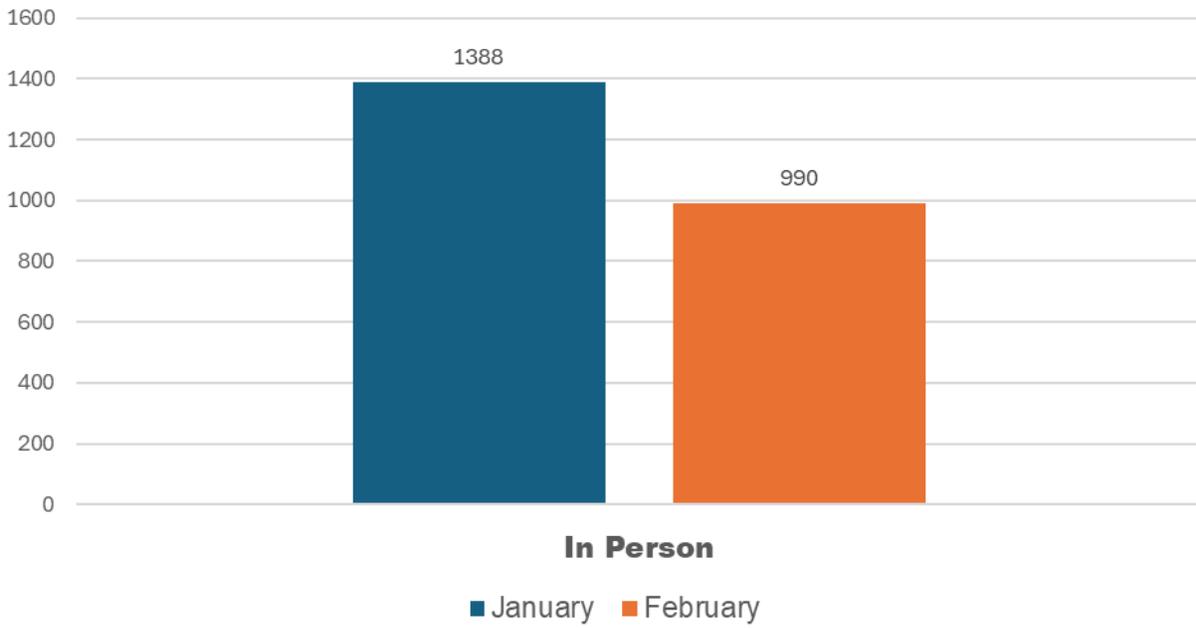
Inventory Purchases



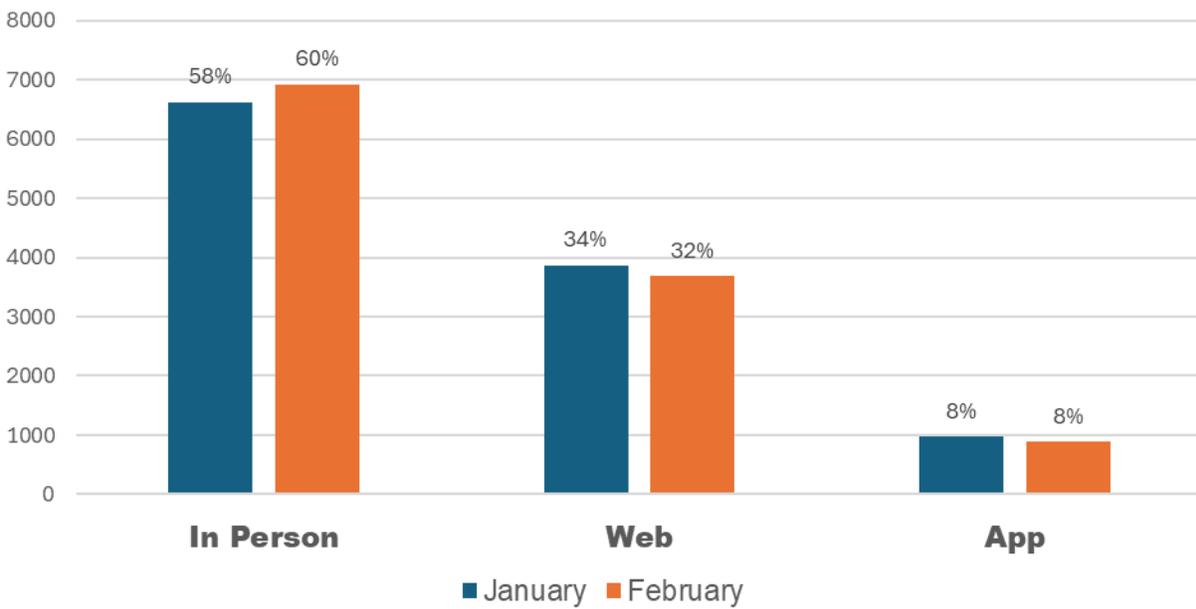
Service Item Purchases



Pass Memberships



Total Transactions



BUILDINGS, GROUNDS & NATURAL RESOURCES

BGNR Operations

Approvals

Sealcoating Asphalt Pavement 2026

- The 2026 work plan included funds to seal coat asphalt pavement at multiple sites, which includes Poplar Park, Indian Chase Meadows, Jaycee Park, Knights of Columbus, Community Park and crack fill at the BRAC. Bids were released on February 2nd.

Out of the twenty contractors that picked up bid packets, six (6) contractors submitted bids for the bid opening on Tuesday, February 25th. The low bid of \$38,870.79 was provided by Patriot Pavement Maintenance. References for Patriot Pavement Maintenance came back positive. The work is scheduled to commence as early as May 4th but be completed no later than October 16th. Work schedules to be scheduled around park rentals and park programming.

Bid Summary (Base Bid & Alternates #2, #3 and #5)

Patriot Pavement	\$38,870.79
Denler, Inc	\$43,635.63
SKC Construction	\$52,151.53
Sir Trucking, Inc	\$74,928.00
Tiles in Styles	\$79,887.43
D&D Pavement Solutions	\$99,997.00

Alternates #2, #3 and #5 include trails and lots at Prairie Trails & Winston Woods, along with sport court striping at Indian Boundary basketball court.

Staff Recommendation: Approve Resolution 26-04 awarding a contract (including Alternate Bids #2, #3 and #5) in the amount of \$38,870.79 to Patriot Pavement Maintenance (Wheeling, Illinois) for Sealcoating Asphalt Pavement 2026.

2026 Playground Renovations (Liberty Park / River Hills Park)

- Bids went out on Friday, February 13th for replacement of two Park District playgrounds. The replacement of both playgrounds is expected to begin in April with completion by the middle of June (weather permitting).

On Tuesday, March 10, 2026, eight (8) contractors submitted sealed bids. The lowest bid of \$202,310.00 was provided by Hacienda Landscaping, Inc, which includes all alternates. Hacienda Landscaping, Inc. (Minooka, IL) has performed similar jobs for the Park District in the past with quality results.

The recommended bid includes accepting all four (4) alternates.

Alternate A-1 (Liberty) is engineered wood surfacing at Liberty Park. Alternate B-1 (Liberty) is the installation of a 14' shade structure at Liberty Park. Alternate A-1 (River Hills) is engineered wood surfacing at River Hills Park. Alternate B-1 (River Hills) is installation of new landscaping in an area near the playground at River Hills Park.

Bid Summary (Base Bid & All Alternates)

Hacienda Landscaping, Inc.	\$202,310.00
D&J Landscape, Inc.	\$206,466.00
Innovation Landscape, Inc.	\$230,477.10
E. Hoffman, Inc.	\$246,745.00
KD Landscape, Inc.	\$259,472.50
Clauss Brothers, Inc.	\$276,570.25
Great Lakes Landscape Co	\$313,851.00
Landworks Ltd.	\$334,727.00

Staff Recommendation: Approve Resolution 26-06 awarding a contract (including all alternates) in the amount of \$202,310.00 to Hacienda Landscaping, Inc. (Minooka, Illinois) for 2026 two neighborhood park playground replacements (Liberty & River Hills).

General

- Staff are in transition mode right now! We are transitioning from winter to spring; this includes everything from equipment/vehicles to getting parks ready for spring weather.
- With warmer weather the staff in Parks & NRHT have been able to get a head start on spring items and finishing up winter projects.
- The Park District and Village will be doing the combined Arbor Day Celebration at Liberty Park on Saturday, April 25 at 10:00 am.

Buildings

- Numerous cracked concrete slabs were removed and replaced on the Pelican Harbor pool deck. In addition, sections containing the depth markers were cut out and repoured, and the depth markers were reset to ensure proper placement and visibility.
- With assistance from the Grounds Department and favorable weather conditions, staff have begun removing accumulated leaves from the Pelican Harbor outdoor lazy river. Building Technicians also completed power washing and cleaning of the outdoor pool surge pits. This work required three staff members and was performed in accordance with confined space entry protocols.
- Building Technician Eric, converted the paper towel dispenser to an electric hand dryer at Annerino all gender bathroom. This change is intended to reduce maintenance issues and improve overall restroom functionality.
- The outside main sewer pipe was replaced. We hired a contractor to dig up and remove the old sewer pipe and replace it with a new one. This was done as the pipe shifted and was having debris collect where the shifted pipe was.

Parks /Athletics

Parks

- With warmer weather more residents are out in the parks and staff have been out ensuring everything is safe for use on the playgrounds and surrounding areas.

- Playground crews are working on monthly park inspections. Starting in March they performed two inspections per park each month as this is the start of our busy season.
- Staff will be adding more garbage cans to the parks and athletic areas as the weather is getting nicer and more patrons are out in the parks.
- Staff have been out at Pelican Harbor helping clean up the lazy river to get a jump on pool opening procedures.
- Staff will be putting out new grey rectangular garbage cans that have been delivered throughout the parks and pavilions.
- One of DuPage River Greenway Park signs has been restored and re-installed. Signs for Winston Woods and Heritage are being worked on right now.

Athletics

- Staff are working on all athletic fields and sand lots. Prepping infields, turf work, fence work, layout of fields, setting goals/attaching nets, player benches, etc.
- Staff have been going through bleachers and players benches at all of the athletic fields and repairing them as needed.
- In the next few weeks staff will be starting to do work on the two soccer fields that are being closed for the 2026 season at Lily Cache Soccer Fields.
- Staff have been working to restore the soccer field at Community Park, which is used by Bolingbrook High School. They have used 1 truckload of soil, fertilizer, seed, and straw blankets.

Natural Resources, Horticulture & Turf

- The NRHT crews have been busy finishing up winter tree work and starting to get parks ready for the spring season; some of this work includes stump grinding, landscape bed cutbacks, and park clean up.
- The Natural Resources, Horticulture, and Turf staff have completed winter tree pruning in parks located east of Schmidt Rd.
- Crews are continuing to remove dead, declining, and hazardous trees throughout the park district as part of our risk management and urban forest maintenance efforts.
- The Natural Resources and Horticulture crews have been working on prescribed burn prep in hopes of conducting spring prescribed burns in our natural areas to help control invasive species and promote native plant growth.
- We are continuing to work with Davey Resource Group on the development of the district's Urban Forestry Management Plan. As part of this process, the District will be hosting a public meeting during first week of April to gather community input and feedback regarding the current state of the urban forest and priorities for its future management and preservation.

Project Updates

- Staff are finalizing a contract with a Contractor to remove / replace the existing turf at Balstrode Park cricket pitch. Work is anticipated to begin as weather allows prior to the heavy cricket season (if possible).
- Staff are working on the IPRA Park Pursuit that was awarded to the Bolingbrook Park District on Thursday, May 7. Teams, comprised of Park Professionals around the State of IL, will be on foot through the Village of Bolingbrook competing in different activities at Park District Park sites.

- Staff are continuing plans for the BRAC Functional Training room. Construction will begin in June and finish by end of July.
- Staff are continuing to navigate through all five of the awarded Grants from the State of IL. The District has received four (4) Department of Commerce and Economic Opportunity, and the IL Bike Grant. Pre-qualification and grant agreements are being reviewed, submitted and signed.
- Work continues on compiling bid documents for the District's asphalt projects in 2026. District will be going out to bid separate than utilizing the MFT with the Village of Bolingbrook.
- All District construction documents were returned and the EasyArchive site was created. Staff will be working on rolling out a plan for staff to be able to access all district construction documents to assist with their daily operations.

RECREATION

Preschool

- Preschoolers are looking forward to their spring photos the week of March 9.
- Open registration for the 2026-2027 school year starts on Wednesday, March 11 at 10:00 am for in-person and on-line registration.
- Celebrating St. Patrick's Day includes creative art, hunting for shamrocks and gold coins as well as listening to Irish Music.

Early Childhood

- Early Childhood Spring programs including Little Learners are off to a great start with 140 children enrolled for the March session of offerings. The total for spring 2025 was 252, which we are hoping to surpass spring 2026.
- Wonders of Nature for March has maxed out with 14 children, a first for this program in spring.

Dance

- BPD Dance Company will be attending Bloom Dance Competition in Frankfort, IL March 20-22. Wish them luck!
- Spring non-recital classes began on March 7. Currently there are about 36 enrolled in youth classes and 17 enrolled in adult dance.
- The BPD Dance Company raised \$1,020 in their winter fundraiser through Butter Braid.
- Save the date! Our Annual May Dance Concert will be held on Sunday, May 3 at 12:00pm and 5:00pm at Bolingbrook High School with the theme "When I Grow Up".

Theatre

- Rehearsals for Frozen Kids began January 8 and there are 34 registered.
- Homeschool Theatre concluded on March 4 with a showcase at the Fountaindale Library.
- Mini Broadway Stars and Improv began their Spring sessions the week of March 9. There are 5 enrolled in Mini Broadway Stars and 1 enrolled in Improv.
- Save the date! Our spring musical, Frozen Kids, will take place at Brooks Middle School on May 16 and 17.

Gymnastics/Cheer/Ninja

- Spring registration is currently in progress with the session beginning on Monday, March 9.
- The Illusions Gymnastics Team have a busy March season. They will be hosting an AAU judge on March 7 for a mock meet. They will compete for the judge and can hear her comments, critiques, and suggestions for improvement. They will then compete in Romeoville on March 14 and 15 and the Xcel team will compete at Aurora Turners on March 22. Good luck to the Illusions!
- February Party Stats: Nerf/Ninja/Gymnastics: 7 parties / 106 guests. 2025 party stats were 7 parties/112 guests.

REACH

- Enrollment for the 2025-2026 school year remains consistent for the two sites, Pioneer and Jonas Salk Elementary School. Pioneer currently has 89 children registered compared to 100 last year, and Jonas Salk has 54 children registered compared to 51 last year. Registration is still on-going and new students are continually being added.
- REACH hosted Day Off Care at Brac on February 28 and March 2 for 33 participants during VVSD days off school. Participants enjoyed activities such as games, crafts, playing at the park, gym activities, a movie and spending the afternoon at Pelican Harbor Indoor Aquatic Park.

Day Camp

- Camp Alotta Fun registration officially opened on January 1, and planning for the upcoming summer season is well underway. This year's program will run from June 1 through August 7 and will feature weekly camp games, activities, and crafts, as well as visits to Pelican Harbor. Campers will participate in both on-site and off-site field trips, while teen campers will also have opportunities to take part in mini-trips and a service project.

VVSD 21st Century Grant Program

- The 21st Century grant program, Connections, has resumed and will run until the beginning of May. This session features activities based in natural sciences, creative expression, athletics and more. The Bolingbrook Park District currently serves three elementary schools and two middle schools. This is the final school year of the current grant funding available to the school district.

Youth

- The first session of Spring Youth programs is struggling for enrollment; however, registration is still open for over ½ the program offerings as classes start later in the month.

Teens

- A Free Teen/Tween Movie Night took place on February 27. Three participants enjoyed snacks and watching Superman in the Annerino Gym.
- Our next Teen/Tween event, Open Play, will take place on Monday, March 30 at Annerino. This event will include Dodgeball, Open Gym, Gymnastics/Ninja, Rock Climbing, And More!

Free Community Events

- Nearly 100 participants joined Maple Tapping and Tasting on Saturday, February 28.
- Our next free event is the annual Flashlight Egg Hunt on March 26, featuring four age groups/start times. This fast-paced event sees hundreds of participants each year. Interested residents are strongly encouraged to pre-register now! This year will feature an in-kind donation from a community partner, Rocket Ice.

Volunteer & Community Engagement

- Volunteer opportunities in the coming months include special events like the Flashlight Egg Hunt in April, along with facility cleaning and program preparations. Those interested in volunteering are encouraged to submit an application.
- A new Volunteer & Community Service Program has officially launched. This program aids Bolingbrook residents seeking to complete service hours as mandated by their local club, organization or court supervision. Those completing hours are assigned supervised tasks, such as light facility cleaning, that aid our operations and improve the recreation experience of the fellow community members.

Adult Athletics

- Registration is currently open for the Spring/Summer Adult Softball Leagues and the Spring Men's Flag Football League; registration is set to close on Sunday March 22.
- Staff are currently working on Individual Player Registration for the Summer Brochure Adult Athletic Leagues; this would allow individuals who do not have a team either join a pre-existing team or a newly created team.
- Staff are also in the process of allowing online Team Registration for the upcoming summer seasons of Adult Athletics to allow teams easier access to register for leagues.

Youth Athletics

Day One Sports Academy

- Day One Sports Academy had a total of 118 participants for the winter session, this is an increase of 26 participants compared to Winter of 2025 which only had 92 total participants.
- Spring Registration is currently open for Day One Sports Academy.

Climbing Wall

- Staff are in the process of purchasing some new rock-climbing wall holds for the indoor rock wall at Annerino.

Martial Arts

- Registration is currently open for the Spring session for all Martial Arts programs.

Holiday Hangouts

- On Friday October 31, 2025 the Bolingbrook Park District held its very first Holiday Hangout Pop-In event called the Halloween Hangout, this was a small sampler Pop-In where participants were able to come dressed in their Halloween costumes and try out various activities and receive some Halloween candy. The event fee was \$5.00 per person, the event included activities such as Archery, Climbing Wall, Crafts, Dance Games, Day One Sports Zone, Imagination Blocks, and a Ninja Course! During this event we had a total of 58 registered participants.
- This year we kicked off our first Holiday Hangout with a Valentines themed Pop-In on Monday February 16 called the Little Hearts Hangout. Participants were encouraged to wear red and/or pink as they joined us for a variety of activities such as Crafts, Climbing Wall, Dance Games, Nature Station, Ninja Course, Scavenger Hunt and Valentines

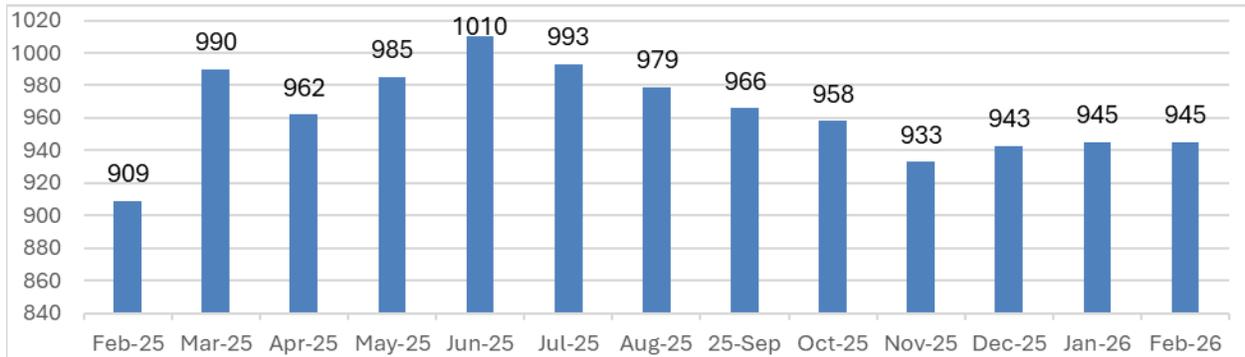
themed Mini-Carnival Games! The event fee was \$5.00 per person, and we had a total of 63 registered participants.

- Staff are currently working together to set up and plan our next Holiday Hangout for later this year.

Fitness

Lifestyles Fitness Center

- February 2026 recorded 945 memberships: 33 new memberships and 40 renewals. Insurance members are outpacing full pay, annual members.
 - Annual Members: 910
 - Corporate Members: 35
 - Insurance Members: 1,248
- Lifestyles Fitness Swipe/Roster Visits:
 - GX Classes: 3,407
 - Lifestyles Fitness Center: 4,609
 - PH: 689
 - ACC Customer Care: 35
 - BRAC Customer Care: 285



Upcoming Special Events, Promotions & Trips - March

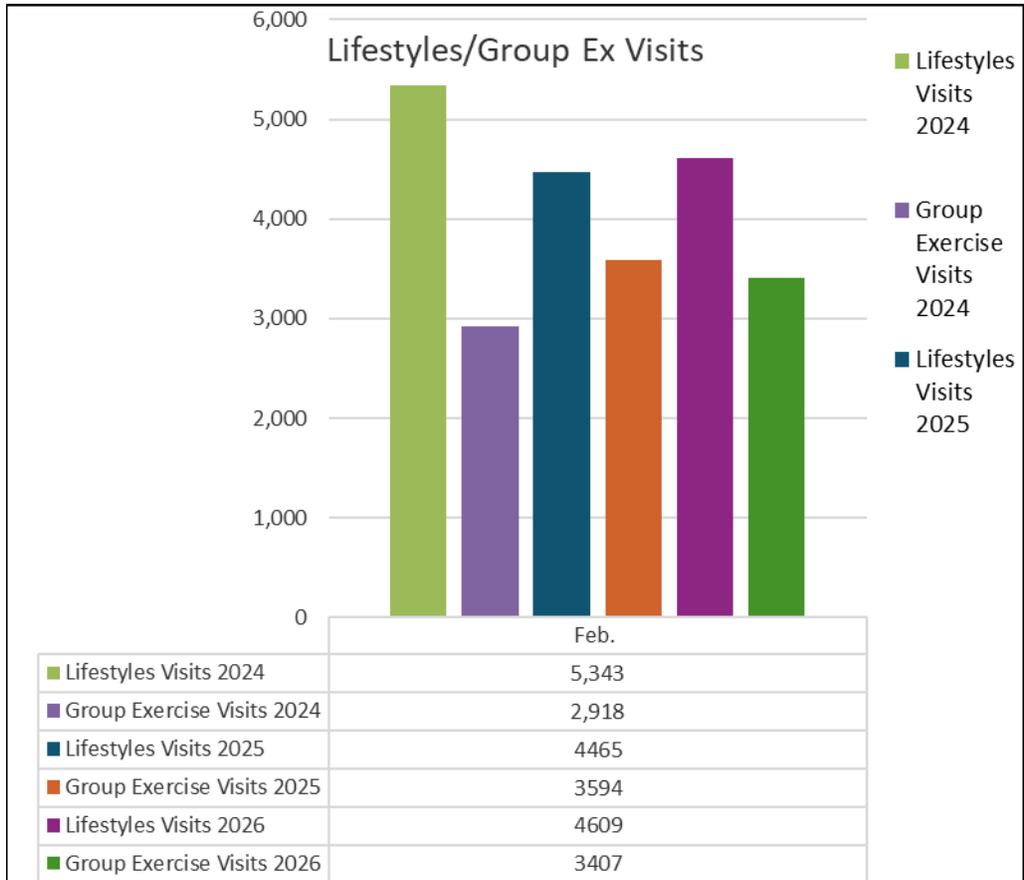
- March 1st - 30th March into Fitness Challenge
- March 2nd Collette Trip Presentation
- March 3rd Les Mills SHAPES Demo Class
- March 12th Les Mills SHAPES Demo Class
- March 16th Les Mills SHAPES Demo Class
- March 16th St. Patrick's Day Ride
- March 19th Les Mills SHAPES Demo Class
- March 20th ZUMBA Glow Party
- March 25th Les Mills SHAPES Demo Class

Group Fitness

- February 2026 recorded 3,407 Group Fitness visits for the month, representing 42% of our total visits for Lifestyle!
 - Land Classes had 2611 participants
 - Water Classes had 702 participants
 - Virtual classes had 94 participants

New Classes for Group Exercise

- Butt & Gutt Wednesday Nights
- KUKUWA Wednesday Nights
- Stretch & Recovery – Wednesday 8:15 pm & Friday 10:15 am
- Les Mills Body Pump Heavy – Thursdays 4:30 pm
- Les Mills SHAPES – April 2026



Aquatics - Pelican Harbor Indoor/Outdoor Aquatic Park

Operations/Special Events

- Pelican Harbor's indoor facility hours are the following:
 - Open swim offerings:
 - Monday, Friday 4-8pm,
 - Wednesday, Friday 8am-11am (non-peak)
 - Saturday, Sunday 12pm-5pm
 - Lap swim hours:
 - Monday-Friday, 5am-10pm
 - Saturday & Sunday, 7am-5pm

Memberships and Daily Admissions

- Daily admissions brought in \$14,093 for the month of February 2026.
- There were 3,089 unique member visits and 1,661 daily visits for the month of February 2026.
- There was a total of 45 new and 39 renewed Pelican Harbor annual aquatic memberships for the month of February 2026.
- Pelican Harbor annual memberships made \$15,489.10 for February 2026.

Rentals, Birthday Parties, and Groups

- Birthday Parties and Private Rentals total for February 2026:
 - Birthday Parties: 25 parties/672 participants
 - Private Rentals: 7 rentals/420 participants
 - Groups: 1 group/40 participants
 - Birthday Parties brought in \$9385 for February 2026
 - Private rentals made \$5,679 for February 2026

Swim Lessons

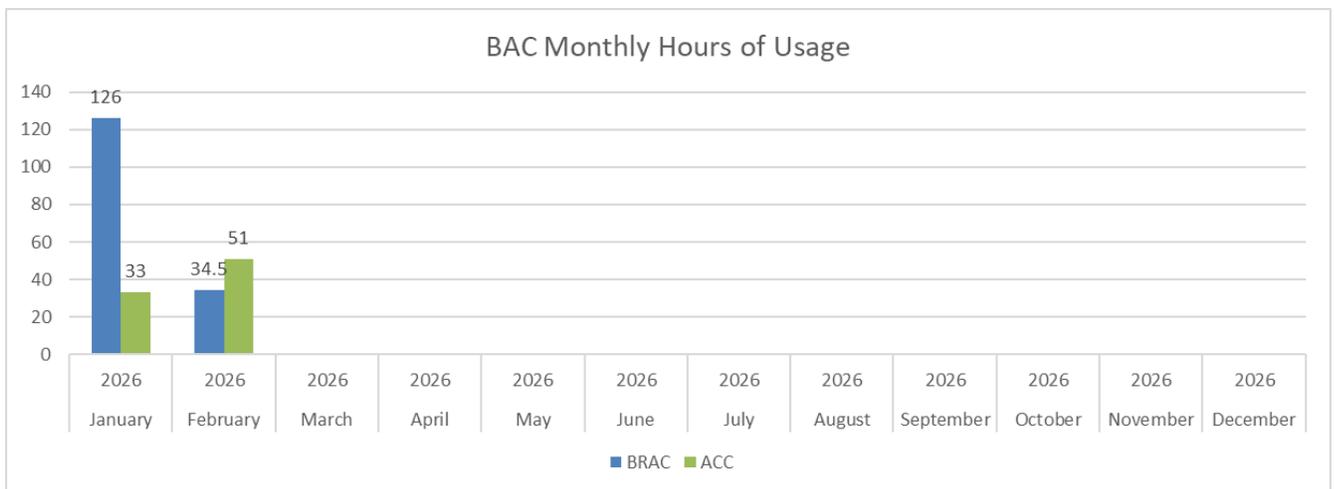
- In February, we saw 247 participants.
- Year-to-Date swim lessons have made a total of \$85,708.76. This is under the January budget. This is due to babies' swim lessons, semi-private swim lessons, and the 4-week sessions of group lessons having lower than anticipated enrollment.
- In February, we trained 10 instructors in a new specialty baby class and two new swim instructors.

Swim Team

- On February 7, the Pelicans Swim Team packed 6,336 meals at the Northern Illinois Food Bank in Joliet.
- On February 21, the Pelicans Swim Team attended a triple competition meet in Oak Brook, against the Oak Brook Stars and Vernon Hills Turtles. The Pelicans won the competition, scoring 406 points.
- On February 28, the Bolingbrook Park District hosted the 2026 Divisional Championship Swim meet. 7 teams were in attendance.
 - 220 athletes were in attendance, and we sold 322 admissions, making \$1,357 in revenue.
 - The Pelicans won the competition, scoring 1,597.50 points. As a result of this win, the Pelicans swim team will advance to the next division up for the 2026-2027 fall/winter season. Go Pelicans!

Facilities Report – ACC and BRAC

Feb-26						
BRAC Facility Rentals						
	2025 Month Actual	Previous Month Actual	This Month Actual	2026 YTD Actual	2025 YTD Actual	% Change
Internal	1100	562	1305	1867	1562	20%
External	18	16	14	30	32	-6%
Gym	61	50	55	105	122	-14%
ACC Facility Rentals						
	2025 Month Actual	Previous Month Actual	This Month Actual	2026 YTD Actual	2025 YTD Actual	% Change
Internal	439	301	628	929	672	38%
External	12	42	46	88	67	31%
Gym	7	6	27	33	7	371%
Open Gym						
	2025 Month Actual	Previous Month Actual	This Month Actual	2026 YTD Actual	2025 YTD Actual	% Change
Punch Passes	6	8	15	23	8	188%
Daily Admission	770	1094	1006	2100	1546	36%



Operations

- The facilities team has hired 3 new building attendants, to help with the efficiency of weekend rentals and cleanliness of rental and programming spaces.

- The new volleyball systems have arrived for both facilities.
- Highlighting two rentals from each facility:
 - Friday, February 6 ACC hosted a Boy Scouts of America Lock-in overnight, into Saturday. 70 scouts utilize the climbing wall, multiple spaces for learning, socialization, games, and more.
 - ACC also hosted the Bolingbrook Community Closet from February 17-February 19 and saw lots of foot traffic, with families donating and receiving clothing.
 - Sunday, February 1, BRAC hosted a Baby shower for a resident from 10:30am-4:00pm and the customer left a rave review for our team in our survey, quoting “Thank you very much for taking the time to reach out. I did complete the survey, but I wanted to say thank you to all your staff members. We had an awesome time, and the staff were just incredible, professional and super helpful with everything. You guys made the process so easy from start to finish”
 - Saturday, February 22, BRAC had a 1st Birthday Party, from 12:00pm-4:00pm, it was premium rental, where the family was able to utilize our TV’s to display a slideshow along with their music to enhance their experience. Great job by the Manager on Duty to ensure that everything was working to satisfaction

Rentals

- Annerino Community Center (ACC) Gym and Room rentals made \$5,112.00 total for 2026, in comparison to \$3,201.00 in 2025.
- Bolingbrook Recreation Aquatic Complex (BRAC) Gym and Room rentals made \$6,940.00 total for 2026, in comparison to \$7,123.00 in 2025.

Open Play

- Open Play has made \$3,568.00 for 2026, in comparison to \$2,510.00 in 2025.

MARKETING AND CUSTOMER CARE

Bolingbrook Park District Marketing Initiatives

Part-time Videographer/Photographer Hired

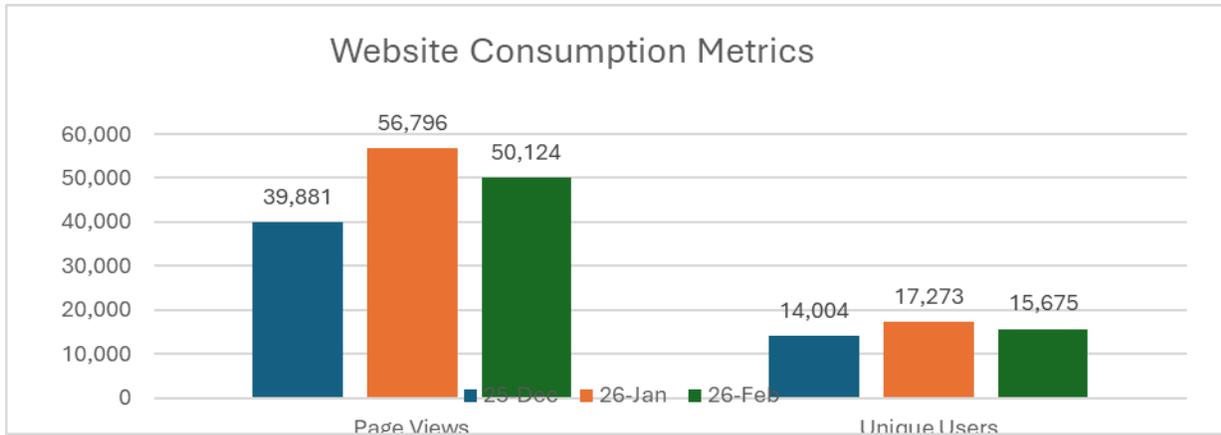
We are excited to welcome John Paul Heflick as the District’s part-time videographer/photographer. He prefers to be called by his middle name, Paul. He earned a bachelor’s degree in film and television from Columbia College and has more than six years of experience in the field. He is an accomplished content creator and is skilled in writing, shooting and editing short and long-form videos.

Bolingbrook Bank & Trust to Continue Financial Assistance Sponsorship

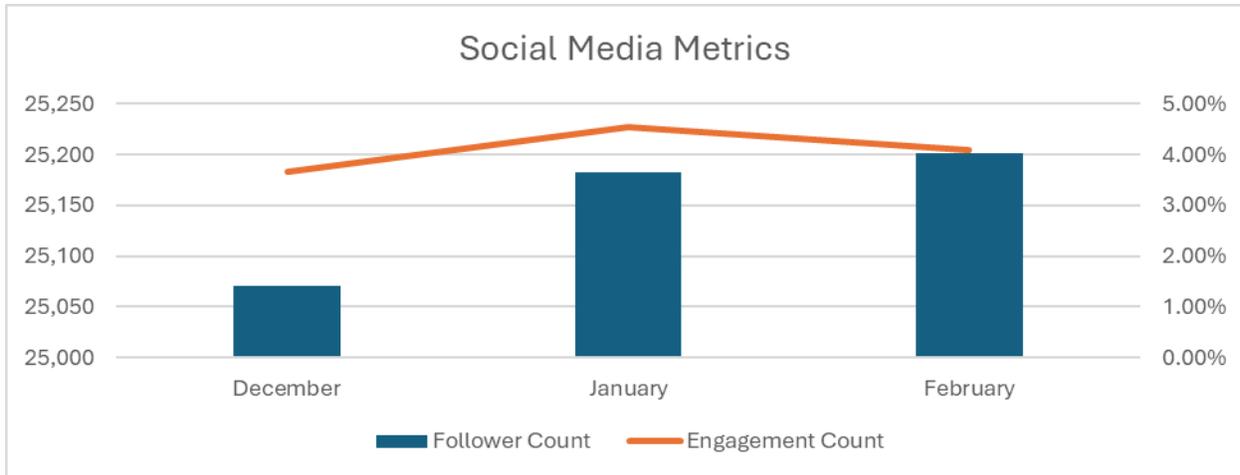
Bolingbrook Bank & Trust extended their sponsorship another year for the Financial Assistance Program. Their support allowed us to provide over \$18,000 in financial assistance in 2025. We appreciate their continued support.

Inaugural Innovation Summit Scheduled for March 27

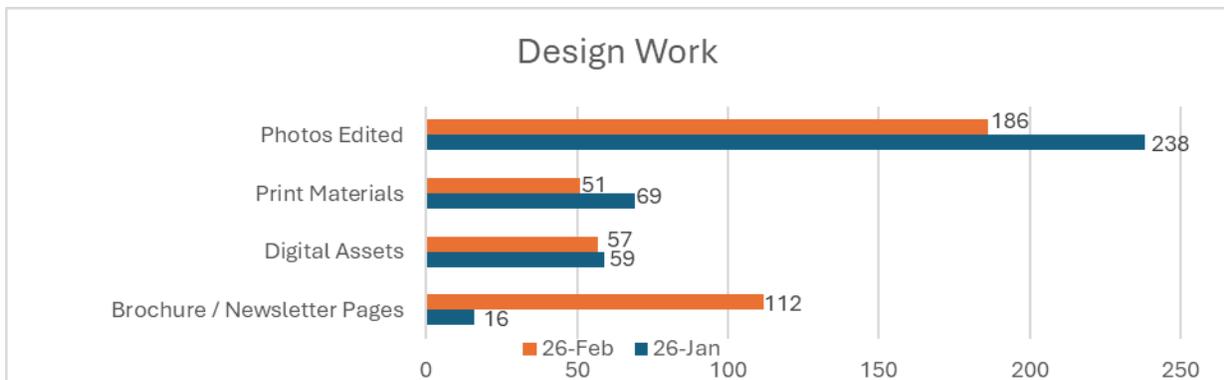
The Innovation Committee is holding its first Innovation Summit on Friday, March 27. This off-site summit for the management team will focus on removing barriers to participation and ideas on how to better utilize our facilities and parks.



Page views decreased by 11% from January and unique users decreased by 9%.



The social media follower count increased in February compared to December and January. Engagement saw a slight dip in February from January.

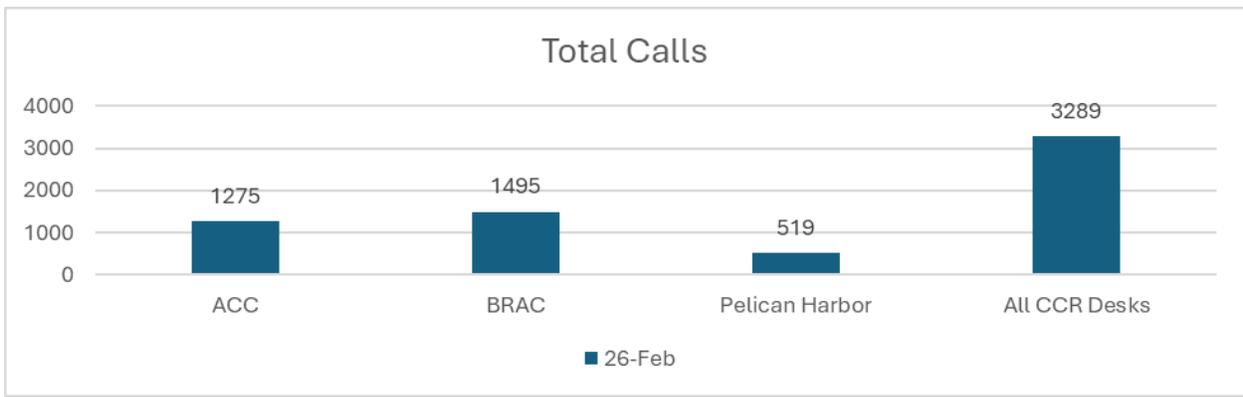


A total of 186 photos were taken and edited in February. Design work on print materials was 51 and digital asset design was 57 in February. It was a busy month for brochure work with 112 pages.

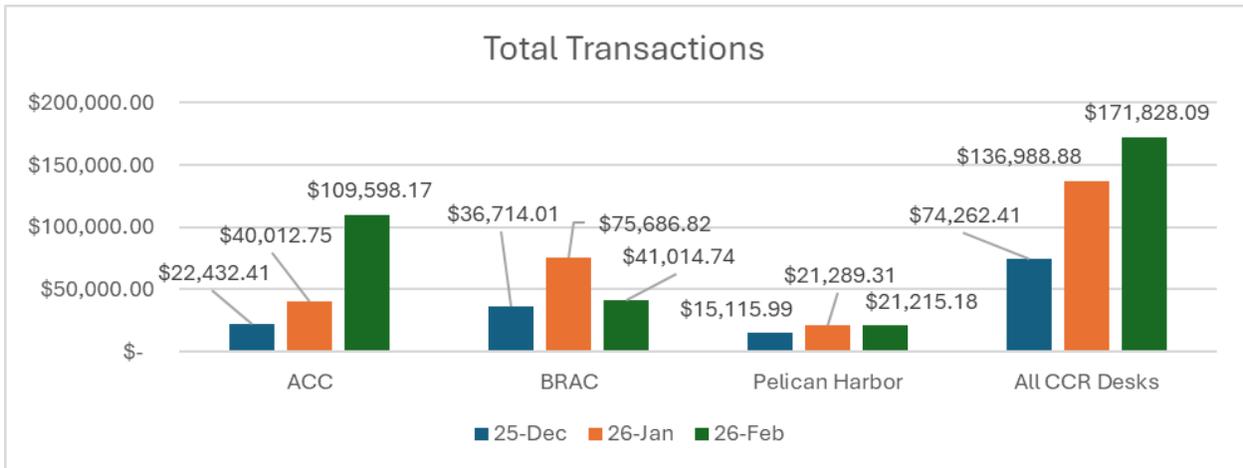
Bolingbrook Park District Customer Care Initiatives

Tracking Re-instated on Phone System

- The tracking feature has been re-instated for the Customer Care phones. This allows us to see how many phone calls come in through each desk to help us determine staffing levels. Peak phone times are between 1:00-4:00 pm.



Total calls for our Customer Care representatives hit 3,289 in February.



Total transactions at all our Customer Care desks reached \$171,828.09 in February. This was a 25% increase over January.

Golf, Restaurant and Catering Operations

Ashbury's Flooring Replacement 2026

- The 2026 work plan included funds to remove and replace all existing carpeted flooring at Ashbury's at Boughton Ridge (1st & 2nd Floors). Staff prepared bids to complete all work but decided to keep the existing carpet on the stairs as they are in great condition. Bids were written to include multiple alternate bids to provide the District with an opportunity to accept alternate bids to provide the District with the best flooring, given the nature of the facility (food & beverage). Bids were released on February 9th.

Out of the twelve (12) contractors that picked up bid packets, eight (8) contractors submitted bids for the bid opening on Tuesday, March 3rd. The low bid of \$55,465.00 was provided by Douglas Floor Covering (which includes accepting all alternates). Douglas Floor Covering has performed work for the Park District previously with great results. Staff will be meeting with the Contractor upon approval of bid to discuss timelines, product lead times, etc. District is hoping for a quick turnaround for the work to be started / completed. Work consists of an overnight work schedule to alleviate less disruption to the Ashbury's operation.

Bid Summary (Base Bid & All Alternates)

Douglas Floor Covering	\$55,465.00
Integral Flooring Systems	\$61,550.00
Pinnacle Flooring Company, Inc.	\$62,975.00
L&M Construction Co., Inc.	\$63,756.00
TSI Commercial Floor Covering	\$70,222.00
NPN Flooring	\$79,878.00
Medows Construction, Inc.	\$131,385.00
Taza Construction (dba Tiles in Styles)	\$131,810.75

Alternate #1 includes substituting carpet in the lower-level hallways & dining room with a relatively new product (Kinetex) that allows staff to clean carpet prior to staining. Alternate #2 includes substituting carpet in the lower-level bar with a LVT and Alternate #3 includes substituting carpet in the upper-level bar and hallways with an LVT. All three alternates provide the best solution for the food and beverage market, while providing the esthetic appearance for Ashbury's.

Staff Recommendation: Approve Resolution 26-05 awarding a contract (including all alternates #1-3) in the amount of \$55,450.00 to Douglas Floor Covering (North Aurora, Illinois) for the Ashbury's Flooring Replacement 2026.

Preliminary Golf and Restaurant Monthly Performance

Ashbury's and Boughton Ridge Golf Course's total revenues for the month of February were \$16,863 above budgeted revenue, which exceeds budget by 29.2%. Revenues are \$26,265 above year-to-date compared to 2025, which is 26.7% higher than 2025.

2026									
February Preliminary	2026 Month Actual	2026 Month Budget	Var	%	YTD 2026 Actual	YTD 2026 Budget	%	Prior Year 2025	2026 vs. 2025 Actual
Golf Greens Fees Revenue	\$10,768	\$2,692	8,076	300.0%	\$11,329	\$3,154	259.2%	\$2,763	310.0%
Golf League Revenue	\$0	\$0	0	0.0%	\$0	\$0	0.0%	\$0	0.0%
Riding Cart Revenue	\$1,544	\$0	1,544	0.0%	\$1,544	\$0	0.0%	\$0	0.0%
Pro Shop Revenue	\$1,870	\$1,032	838	81.2%	\$2,488	\$1,068	133.0%	\$1,015	145.1%
Restaurant Food Revenue	\$24,515	\$14,855	9,660	65.0%	\$41,969	\$28,882	45.3%	\$26,836	56.4%
Restaurant Liquor Revenue	\$16,586	\$13,888	2,698	19.4%	\$31,116	\$24,909	24.9%	\$25,085	24.0%
Banquet Revenue (Food and Bev)	\$18,014	\$20,361	-2,347	-11.5%	\$31,821	\$36,852	-13.7%	\$35,171	-9.5%
Total Revenue (after comps)	\$74,701	\$57,838	16,863	29.2%	\$124,493	\$103,086	20.8%	\$98,228	26.7%
Payroll Expense	\$66,840	\$63,038	3,802	6.0%	\$131,820	\$131,017	0.6%	\$122,208	7.9%
Est. Food and Bev COGS	36.9%	36.6%	0.3%	0.8%	37.3%	36.6%	1.8%	47.3%	-10.0%
Est. OPEX (Operating Expense)	\$54,841	\$57,337	2,496	4.4%	\$112,144	\$114,224	1.8%	\$110,108	-1.8%

February Revenue

- Overall golf revenue (greens fees, golf league, riding cart and pro shop revenues) exceeded budget by \$10,458 in February.
- Restaurant revenue exceeded budget by \$12,358 and was \$13,482 over revenue collected last year for the month.
- Banquet revenue fell short of budget for the month by \$2,347 and was \$3,350 under revenue collected last year for the month.

February Operational Expenses

- Overall operating expenses were well controlled for the month.
- Overall expenses are 1.8% below budget for the year.
- Payroll expense was over budget for the month by 6%.

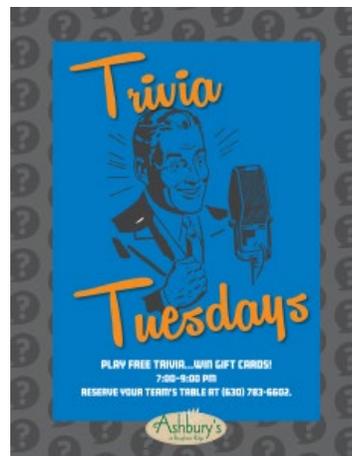
Boughton Ridge & Ashbury's Recognized with True Service Awards

- The True Service Excellence Award was provided for Boughton Ridge and Ashbury's through Kemper Sports. The award is for properties that achieved at least a Net Promoter Score of 70 for the year. Boughton Ridge and Ashbury's ended up with a 76.3.
- The True Service Excellence in Food & Beverage Award was given by Kemper Sports to the highest scoring Public Course in F&B Service. Ashbury's finished tied with three properties with a 9.5 for the year.



Meetings, Events & Promotions

- There are several events scheduled for March:
 - Comedy Night with Lenny Schmidt – March 20, 2026
 - Shamrock Shuffle – March 21, 2026
 - BHS Scholastic Bowl Trivia Night Fundraiser – March 26, 2026
 - Easter Brunch – April 5, 2026
 - Chris Fisher Live in the Dining Room – April 24
 - Glow Golf – April 25
 - Comedy Night – May 1
 - Trivia Nights are continuing each Tuesday night.
 - All You Can Eat Fish Fry on Friday nights



Ashbury's
at Boughton Ridge

Easter Brunch

Sunday, April 5th
Seatings at 10:30am and 1:00pm
Adults \$55 Children 12 & Under \$28
Infants FREE - tax and gratuity included

Soft drinks, coffee, & tea included. Alcoholic beverages additional

Menu Highlights

Prime Rib - Pineapple Glazed Ham - Salmon - Eggs - Bacon - Sausage - Rigatoni Carbonara - Pancake Station - Biscuits and Gravy - Salad Bar - Lemon Herb Rice Pilaf - Truffle Mac & Cheese - Scalloped Potatoes - Mashed Potatoes - Breakfast Pastries & Muffins - Bread Pudding

★ BOUGHTON RIDGE GOLF COURSE PRESENTS ★

GLOW GOLF

SATURDAY, APRIL 25, 2026
8:00PM SHOTGUN

APPETIZERS AND REGISTRATION 7:00PM

GOLF, LED GOLF BALLS, FOOD, PRIZES, & FUN!!

»» \$70 PER PERSON ««

A NIGHT YOU WON'T FORE-GET!

COMEDY NIGHT

FRIDAY, MAY 1ST
DOORS OPEN AT 7:30
SHOWTIME AT 8PM

Ashbury's

Headliners

Luca Ferro
Vik Balaji

Host
Brian Hicks

\$25 Entry
Includes one drink ticket
21+ Only

Tickets at BoughtonRidgeGolf.com

Ashbury's
at Boughton Ridge

ALL YOU CAN EAT

FISH FRY

\$15.95 FISH
\$18.95 FISH & SHRIMP

EVERY FRIDAY
OPEN TO CLOSE

Enjoy Every Crunchy Bite of it

DOMESTIC DRAFT PINTS \$4 DOMESTIC DRAFT 20 OZ \$5 DOMESTIC DRAFT PITCHERS \$13

NWCSRA
NORTHERN WILL COUNTY
Special Recreation Association

- NWCSRA provides inclusion companions for individuals needing support in Bolingbrook Park District programs. Budgeted inclusion dollars per member agency are calculated at 3% of each member agency's monetary contribution to NWCSRA. According to the member agreement, when the budgeted dollars have been utilized, NWCSRA will bill back the member agency for companion support hours. For NWCSRA member districts, summer programming uses the most inclusion hours, followed by preschool, and before and after school care. Currently nine Bolingbrook Park District participants are receiving inclusion support in programming out of 12 requests for support.

- A total of \$3,948 has been utilized of \$17,400 budgeted year to date for inclusion support for Bolingbrook Park District programs.