

BOLINGBROOK PARK DISTRICT
Annerino Community Center – Board Room
Workshop Meeting Agenda
May 21, 2026
6:30 PM

1. Call to order
2. Roll call
3. Approval of Agenda
4. District Operations and Activities Update
5. Public Comment
6. Unfinished Business
7. New Business
8. Closed Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:
 - (1) The employment, discipline and performance of specific employees.
 - (2) Collective negotiating matters.
 - (5) The purchase or lease of real property.
 - (6) The setting of a price for sale or lease of property.
 - (11) Pending or probable litigation.
 - (21) Approval or semi-annual review of closed meeting minutes.
9. Motion to adjourn

BOLINGBROOK PARK DISTRICT
Annerino Community Center – Board Room

Concerning the Intent of the Board of Park Commissioners of
the Bolingbrook Park District, Will County, Illinois to Sell not
to Exceed \$5,000,000 General Obligation Limited Tax Park Bonds

May 21, 2026 - 6:45 PM

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Motion to open the Public Hearing Concerning the Intent of the Board of Park Commissioners of the Bolingbrook Park District, Will County, Illinois to Sell not to Exceed \$5,000,000 General Obligation Limited Tax Park Bonds
5. Comments from Board President
6. Comments from Board Members
7. Comments from the Public
8. Motion to adjourn

May 21, 2026

7:00 PM

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Approval of:
 - A. Monthly Board Workshop Meeting Minutes of April 16, 2026
 - B. Closed Session Minutes of April 16, 2026
 - C. Monthly Board Meeting Minutes of April 16, 2026
6. Correspondence to Board from the Public
7. Public Comment
8. Attorney's Report
9. Leadership Team Report
10. Treasurer's Report
- A. Approval of Disbursements – approval of payment of bills including travel reimbursement in the amount of \$949,716.48, subject to audit.
11. Board Liaison Reports
 - A. Administration and Personnel – **Commissioner Andrews**
 - *Motion to approve Resolution 26-13 approving an intergovernmental agreement for police services between the Village of Bolingbrook and the Bolingbrook Park District.*
 - B. Finance and Technology – **Commissioner McKay**
 - *Motion to approve Ordinance 26-22 to amend General Use Ordinance regarding third party collections; fees and penalties.*
 - C. Buildings, Grounds, and Natural Resources – **Commissioner Hix**
 - D. Recreation – **Commissioner McVey**
 - E. Marketing – **Commissioner Bagnuolo**
 - F. Golf Course and Ashbury's – **Commissioner Bagnuolo**
 - G. NWCSRA - **Commissioner Bagnuolo**
12. Unfinished Business
13. Public Comment
14. New Business

- A. Election of Board Officers
 - B. Board Liaison Appointments 2026/2027
15. Announcements
16. Closed Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:
- (1) The employment, discipline and performance of specific employees.
 - (2) Collective negotiating matters.
 - (5) The purchase or lease of real property.
 - (6) The setting of a price for sale or lease of property.
 - (11) Pending or probable litigation.
 - (21) Approval or semi-annual review of closed meeting minutes.

17. Adjournment

18. Citizens' Guide to Addressing the Park Board:

Anyone wishing to speak under the agenda item entitled "Comments from the Public" shall adhere to the following guidelines:

1. A person shall be permitted to speak upon being recognized by the chairperson. Please stand (if possible), announce your name and address before commencing. All comments under COMMENTS FROM THE PUBLIC are limited to three (3) minutes, and each person shall only be permitted to speak once.
2. All speakers shall address their comments to the chairperson. The chairperson may request that the appropriate member of the Park Board or staff respond to the comment.
3. The chairperson shall preserve order and decorum. The chairperson shall decide all questions of order.
4. When addressing the Park Board, members, administrative officers and other persons permitted to speak shall confine their remarks to the matter at hand and avoid personal remarks, the impugning of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the harmony of the Park Board and the meeting, the chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the chairperson or upon the affirmative vote of two-thirds ($\frac{2}{3}$) of the park board commissioners present. Any person, except a member of the Board, who engages in disorderly conduct during a meeting may be ejected from the meeting upon motion passed by a majority of the Board present.
5. Please do not repeat comments that have already been made by others.

Upcoming Meetings:

- Board Meeting – June 18, 2026 (Workshop 6:30pm, Board Meeting 7:00pm)
- Board Meeting – July 16, 2026 (Workshop 6:30pm, Board Meeting 7:00pm)
- Board Meeting – August 20, 2026 (Workshop 6:30pm, Board meeting 7:00pm)

ADMINISTRATION AND PERSONNEL

Police Agreement

- The Village and the Park District have determined that it is in the best interests of each party to continue our intergovernmental agreement for the Village to provide police services to the park district to promote public health, safety and welfare of persons and property within the Village and Park District. This will be a one-year agreement that will be in effect until June 1, 2027. It is a continuance of terms consistent with the current existing agreement.

Staff Recommendation: Approve Resolution 26-13 approving an intergovernmental agreement for police services between the Village of Bolingbrook and the Bolingbrook Park District.

Staff Recognition at Annual Parkiepalooza - All-Staff Meeting

- The following staff will be recognized for their length of service at the Annual All Staff Meeting – Parkiepalooza:

- **3 Years**

Daniel Delara	Brittany DeMille	Maureen Fox
Tyler Gillespie	Paula Hernandez	Joe Johnson
Jacob Jusino	Ryan Larsen	Sandra Monarrez
Melania Napiwocki	Linda Owens	Nick Quintana
Nicholas Riebel	Mike Selep	Andrew Tolentino
Caillou Watson	Colby Wilson	

- **5 Years**

Tamara Berry	Betti Napiwocki	Mikayla Napiwocki
Kevin O’Callaghan	Lindsey Pollina	Matt Sienko

- **10 Years**

Francine Blackburn	Tiffany Liang (Honorary)	Tina Simpson
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- **15 Years**

Anthony Brandolino	Chavonda Cochran
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- **20 Years**

Chris Corbett

Jose Ruiz-Alcantara

Joseph Grossman

Justine Olinger

Bill Oetzel

- **25 Years**

Ginger Leopold

- **30 Years**

Beth Benner

- There were a total of 14 nominations for this year's Susan Hoster-Suggs Award of Excellence. The Awards Committee selected six individuals to receive this year's award, four full-time and two part-time employees. The awards ceremony will be held at Parkiepalooza. This award is the highest honor award provided to staff for their dedication, passion and inspiration toward creating a world class organization.

- Congratulations to this year's nominees:

- Meaghan Bower

- Annemarie Peterson

- Dave Burisek

- Lindsey Pollina

- Tyler Gillespie

- Luke Sefcik

- Isabella Hernandez

- Christy Sorenson

- Anthony Morelli

- Sheila Ubelhor

- Bill Oetzel

- Chelsea Ward

- Justine Olinger

- The Award is in honor of Susan Hoster-Suggs who had more than 23 years of public administration experience, including 14 years in parks & recreation. She was our dedicated Executive Director for about two years prior to her passing in 2011, and previously served as our Director of Finance, Technology & HR. Sue had a vision for the Bolingbrook Park District which promoted strong teamwork as well as creating a culture that encouraged professional & personal growth for our staff. Sue helped us to achieve many goals through her leadership and support. The SHS Award of Excellence is in honor of Sue's dedication to our district's mission, and we are excited that it continues to inspire others to nominate individuals who have made outstanding contributions to the Bolingbrook Park District.

FINANCE AND TECHNOLOGY

Finance

Amend General Use Ordinance

- The District has begun using a new collections agency, The Municipal Collection Specialist (MCS). MCS has offered an opportunity to recoup our full collections by adding a 35% charge to all outstanding balances submitted for collections. This would allow fully recovery of any collected balances.

Staff Recommendation: Approve Ordinance 26-22 amending the General Use Ordinance regarding Third Party Collections; Fees and Penalties.

Business and Technology

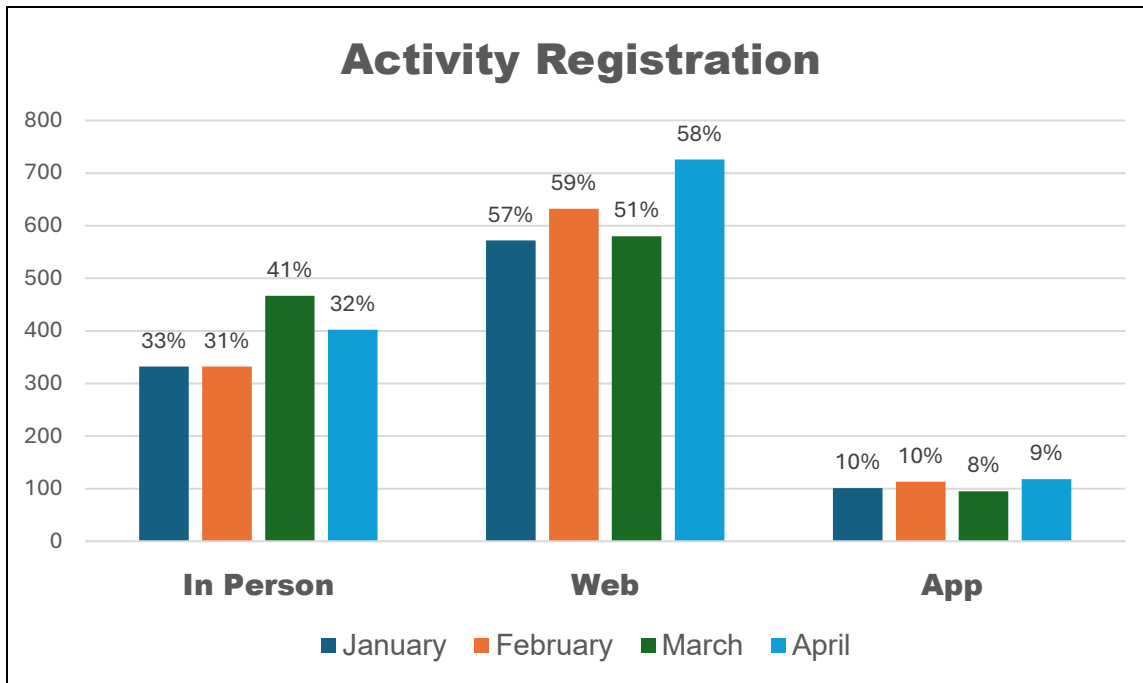
Excellence in Financial Reporting

- For the 25th year in a row, the District has been awarded the Government Finance Officers Association (GFOA) Certificate of Achievement in Excellence in Financial Reporting. The Certificate of Achievement is the highest form of recognition in the area of governmental accounting and financial reporting. Congratulations to the District, the Finance Team, and the Business Office for all the efforts in preparation of the annual comprehensive financial report for 2024.

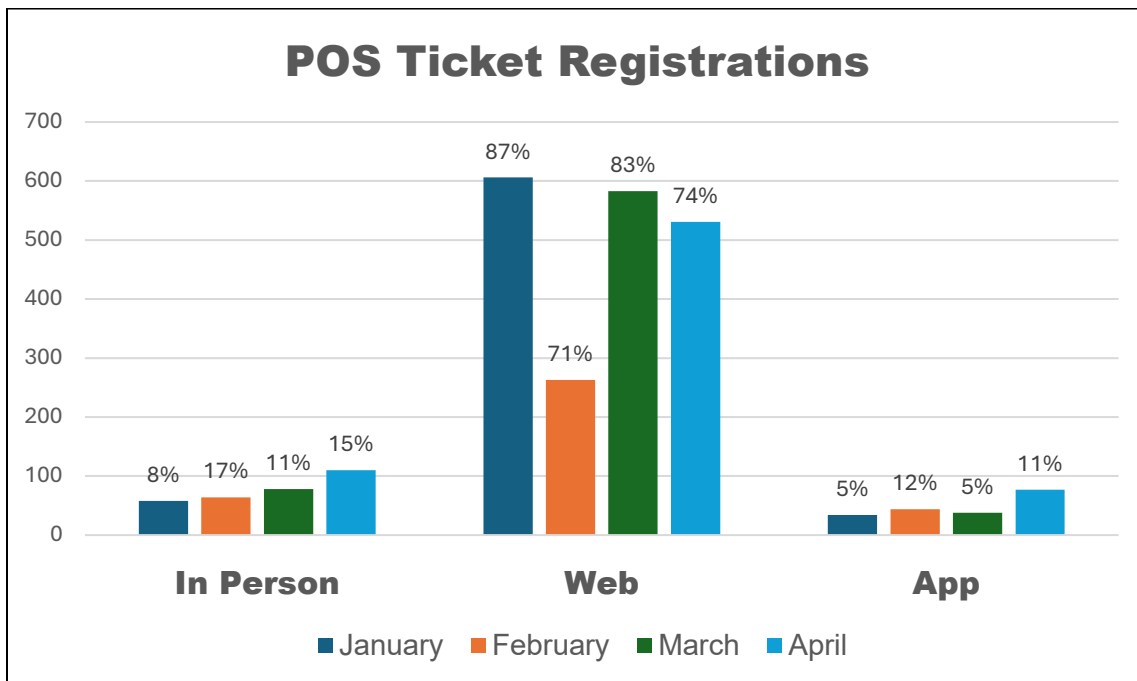
Business Statistics

- 4 business support tickets were completed in April
- Activity as of 03/31/2026
 - 210 journal entries processed
 - Accounts Payable \$577,541
 - Cash Receipts \$308,667
 - Payroll Wages net \$372,913
 - Payroll Liabilities \$191,090

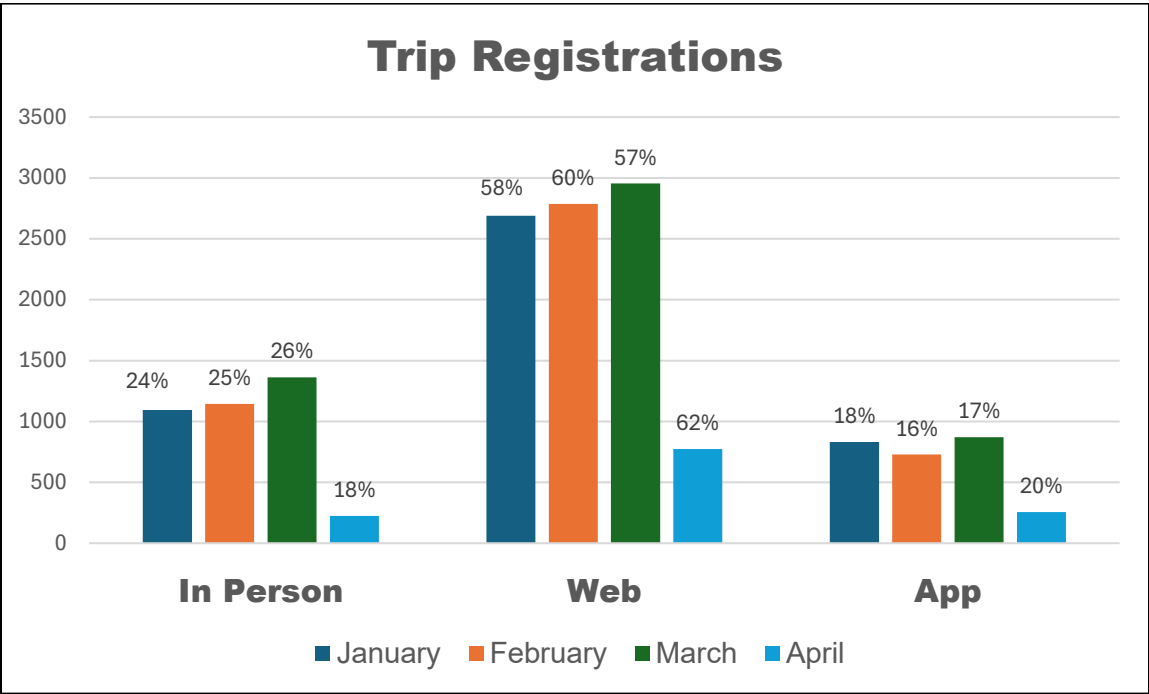
Registration Statistics – Registration Start Date April 21 (Res ID)/April 24 (FEE)



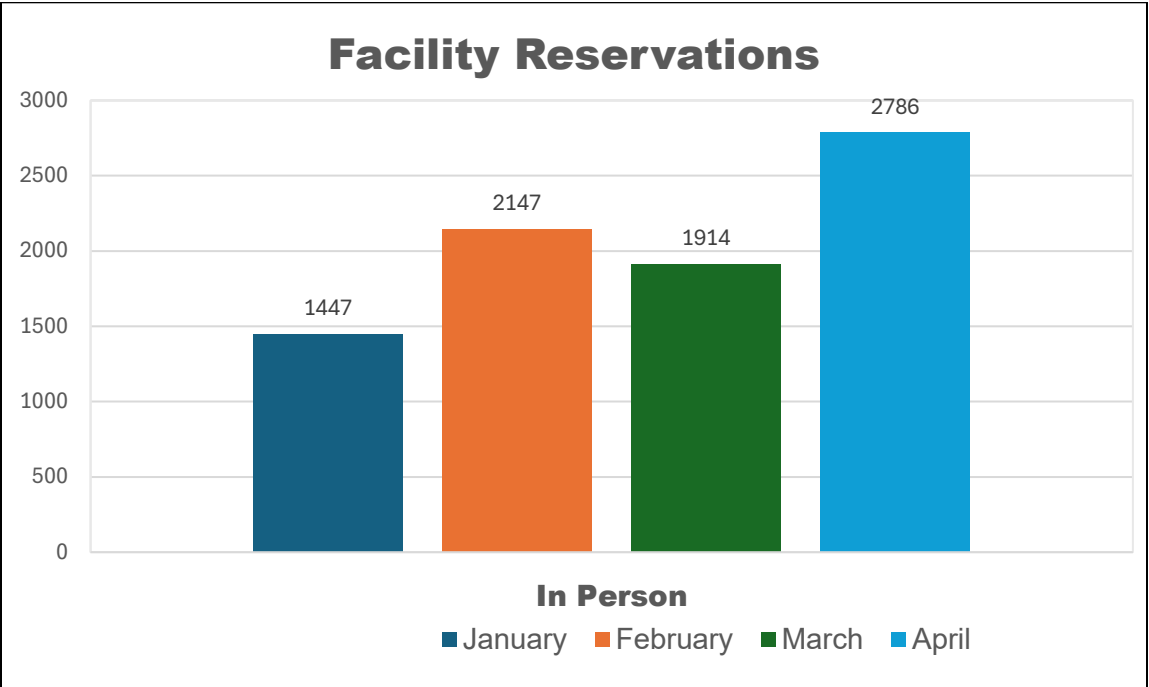
Activity Registrations – Percentages of In Person versus Web and App based registrations – January through April.



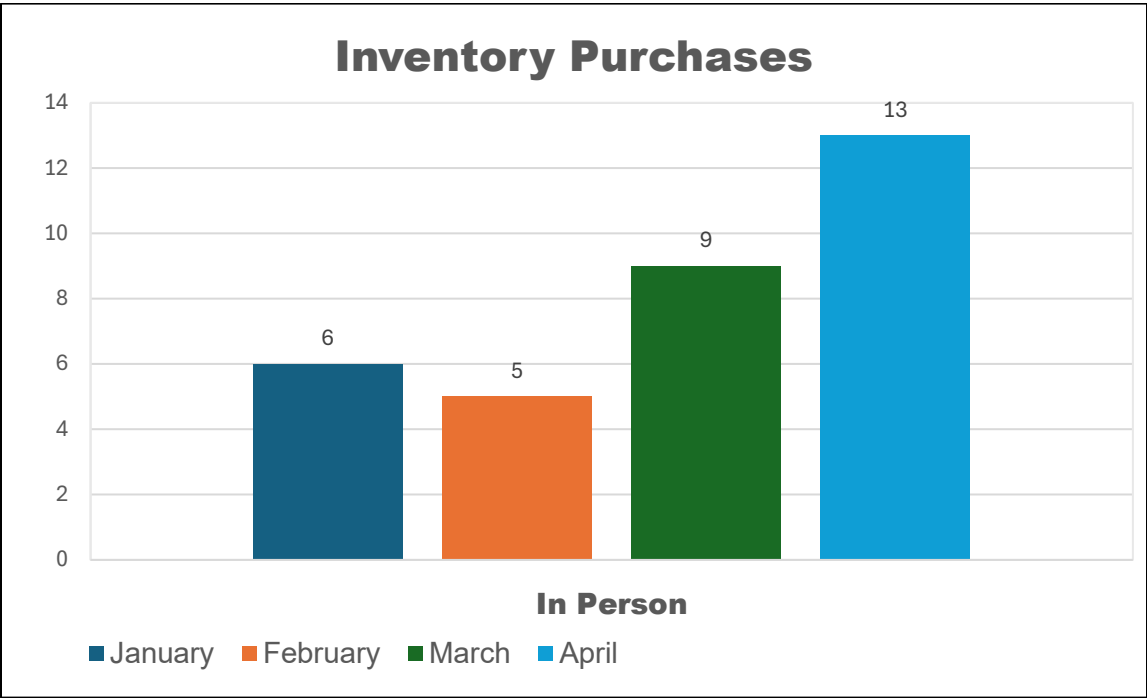
Point of Sale Ticket Registrations – Percentages of In Person versus Web and App based registrations – January through April.



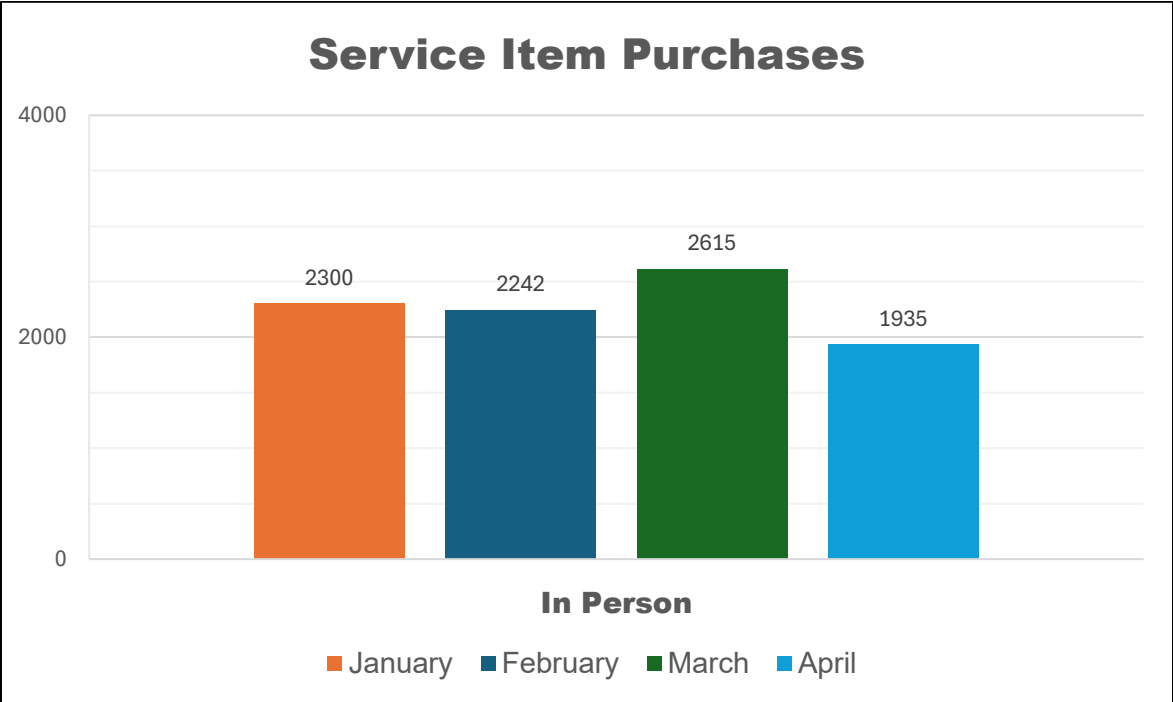
Trip Reservations – Percentages of In Person versus Web and App based registrations – January through April.



Facility Reservations – Numbers of Reservations January through April.



Inventory Purchases – Numbers of Purchases January through April.



Service Item Purchases – Numbers of Purchases January through April.

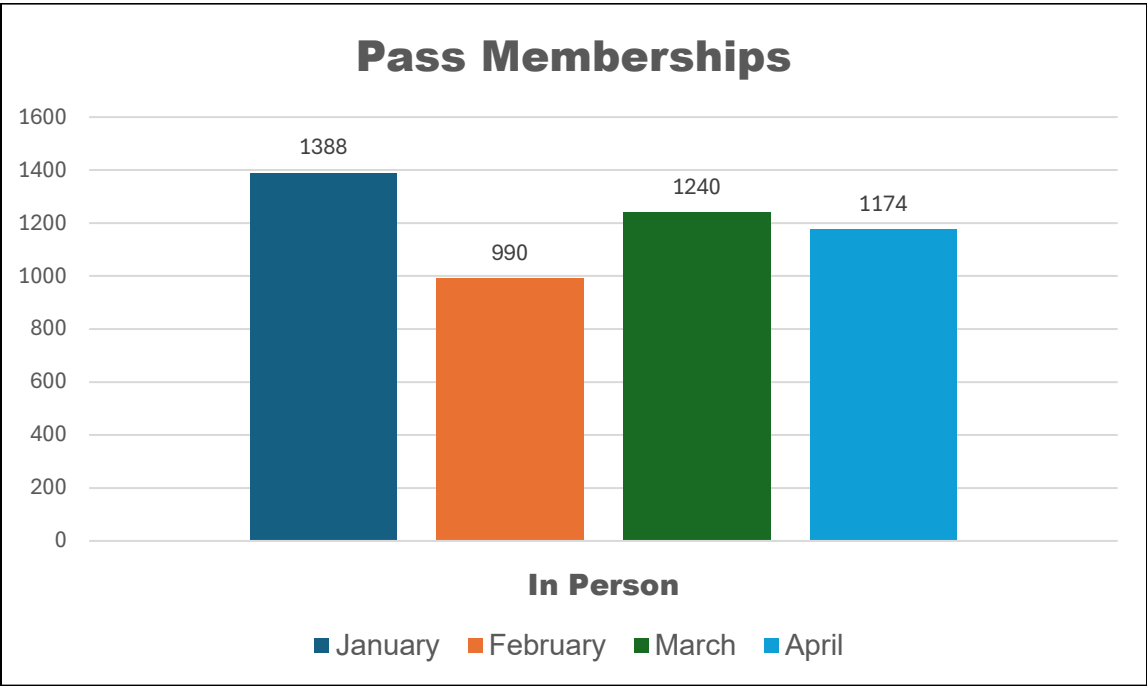
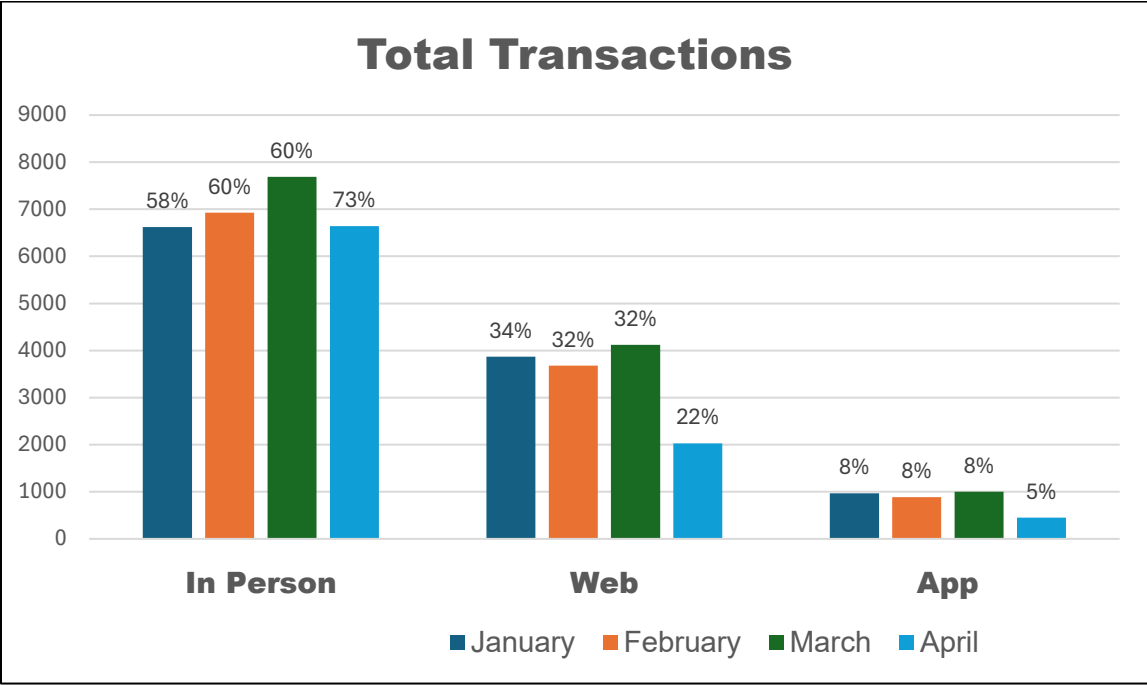


Chart of Pass Membership Purchases – Numbers of Purchases January through April.



Total Transactions – Percentages of In Person versus Web and App based registrations – January through April.

BUILDINGS, GROUNDS & NATURAL RESOURCES

General

- All of BGNR staff have been busy in the parks & facilities getting them ready for spring time activities.
- The participants that have bought Community Garden plots started planting their crops.
- New staff part-time, and seasonal staff are starting in the coming weeks.
- Staff from all three areas helped get facilities and parks ready for the IPRA/Bolingbrook Park District Park Pursuit Event; held on Thursday, May 7. This was a great event and it gave us a chance to show off our Park District Facilities and Parks.
- All BAC groups are in full swing with practices and games in our park system.

Buildings

Pelican Harbor Outdoor Water Park

- The buildings team continues preparations for the opening of Pelican Harbor on Friday, May 22. Outdoor pools have been filled with approximately 741,819 gallons of water, all of which must be properly treated, chemically balanced, and heated as part of the startup process. In addition, water service has been activated in the concessions area, bathhouse, and expansion building. Staff have completed leak repairs, conducted thorough cleaning, and stocked restrooms with necessary paper products and soap.
- The Parks & NRHT crews have been out at Pelican Harbor doing a variety of different tasks in preparation for the pool opening.

Park Concessions and Bathrooms

- Daily cleaning, restocking, and facility maintenance operations will continue throughout the season to support a safe, clean, and welcoming environment for park visitors, athletic groups and the 200 + park rentals hosted annually.

Parks / Athletics

Parks

- Garbage continues to be heavier with nicer weather upon us, staff is keeping up with garbage and litter daily.
- Work orders for pre-school graduations, day camp, and theater have been received. Staff is preparing for the work orders that have been created.
- Grounds crew installed shade structures at Pelican Harbor.
- Sand volleyball courts are cleaned up and nets are out for the season in the parks.
- Playgrounds crew has been working very hard and efficiently to complete monthly playground inspections, pulling weeds at playgrounds, and completing miscellaneous work orders.
- Staff are doing repairs at the Indian Boundary Skate Park.
- New Park ID signs will be swapped out at Remington, Volunteer, Plimmer, and Balstrode Parks in the coming weeks.

Athletics

- Staff have been maintaining baseball & softball fields and making sure they are in good playing condition.
- Staff have been painting foul lines, soccer, and football fields on a bi-weekly basis or when needed.

Natural Resources, Horticulture & Turf

- The Grounds and NRHT departments helped The Conservation Foundation host its annual River Sweep along the DuPage River Greenway on Saturday, April 18 at

Royce Rd. We had 27 volunteers come out to help pick up garbage, hand pull invasive plants and remove cages and staking from trees. The purpose of this volunteer event is to “sweep our rivers clean” by picking up debris in and along the local waterways.

- The NRHT crews have been working hard to keep up with the spring growing season.
- The Natural Resources and Horticulture crews have been spraying reed canary grass, crown vetch, teasel, and thistle in naturalized areas.
- The NRHT department has been working on getting the turf and landscaping at Pelican Harbor cleaned up and ready for its opening on May 22.
- The horticulture crew has been weeding landscape beds in all parks and working on getting Pelican Harbor ready for opening weekend. Staff planted 6 trees this spring, completed bed redesigns at Pelican Harbor and planted annual flowers around the park district. They will begin working on a redesign of the landscape beds around Ashbury’s after Pelican Harbor opens.
- The turf crew has been mowing and string trimming parks.

Project Updates

- Flooring replacement at Ashbury’s at Boughton Ridge completed in late April. Facility looks amazing and staff are excited about the new flooring in spaces.
- Playground replacement at River Hills was completed on May 12. Playground was officially re-opened to the community. Replacement at Liberty Park has begun. Staff anticipate completion of the playground in late May, early June with other amenities being completed by mid-June. Overall, the project has gone well despite a wet April.
- Staff received the NOSA (Notice of State Award) for the IDNR Bike Grant. The \$200,000 grant from the State of Illinois covers the replacement of a section of the Lily Cache Greenway Trail at Lily Cache East soccer complex. The remainder of the path is being replaced as well with capital funding. Staff met with the engineers and

architects assigned to that project with anticipation of bids going out in late summer.

- Staff received the NOSA (Notice of State Award) for the DCEO Grant related to the Knights of Columbus trail replacement project (\$100,000). District is awaiting the formal agreement to be provided by the State to begin the process for reimbursement on this project that was completed in 2025.
- Noblewins Bench at Knights of Columbus production & delivery was delayed. Staff are now anticipating delivery of this bench by the end of June, early July.

RECREATION

Preschool

- Teacher Appreciation Week was celebrated May 4-8 with special signage at drop-off and pick-up locations as well as treats for the teachers on Tuesday/Wednesday, notes/drawn pictures for the teachers from Preschoolers and Early Childhood enrollees on Tuesday/Wednesday and each child was asked to bring one flower to their teacher on Thursday/Friday. We appreciate all our teachers and know they are so important to shaping the lives of our youngest community members.
- Preschool Step-Up and Graduation Programs for 3's and 4's will take place on Thursday, May 14 or Friday, May 15 during class time.
- Registration is on-going for the 2026-2027 school year. Current enrollment is at 79 Preschoolers for 2026-2027 School year which is 16 less than this time last year. Staff are working with Marketing to enhance advertisement to secure additional enrollment and offered Preschool Open Houses during the Week of the Young Child Celebration.

Early Childhood

- Early Childhood programs continue to exceed expectations with enrollments. Spring enrollments are currently at 208 participants in Little Learners and other Early Childhood Programs for spring.

Dance Department

- Our annual May Dance Concert was held on Sunday, May 3 at Bolingbrook High School. There, 128 dancers ages 3-39 performed a total of 34 dances over 2 shows.
- There were 827 tickets sold for the May Dance Concert, exceeding that in 2025 by 50 tickets. Ticket sales brought in a total of \$7,239.50 in revenue for the Dance Department. This is about a 10% increase of \$677 over 2025 ticket sales.
- BPD Dance Company celebrated the end of their 2025/2026 season with a banquet on Friday, May 22 at Ashbury's. Dancers and their families enjoyed a buffet dinner,

reminisced over this past season's memories, traded gifts, and dancers received superlative awards.

- A BPD Dance Academy Open House was held on Tuesday, May 26 at Annerino. This allowed members of the community to meet BPD Dance Staff, learn about our Dance Company program, and take sample classes before summer classes and Dance Company auditions begin in June.
- BPD Dance Company parent meeting takes place on Friday, June 5 6:00-7:30pm at Annerino. Auditions will take place on Saturday, June 6 at the BRAC.
- Summer dance classes begin on Monday June 8.
- BPD Dance Company Dancers will be performing at The Taste of Bolingbrook event at the Promenade Saturday, May 30.

Theater

- Our performance of Disney's Frozen Kids was held at the Brooks Middle School auditorium on Saturday, May 16 and Sunday, May 17.
- We will continue to offer one day theatre workshops throughout the summer.
- Theatre Summer classes begin on June 3.

Gymnastics, Cheer and Ninjas

- Summer enrollment is currently happening, the gymnastics, cheer and ninja classes will run from Wednesday, May 27 - Sunday, August 9.
- The Illusions Gymnastics Team had a busy and successful April season bringing home several awards!
- Aurora Luau Meet on April 18 and 19
 - Level 2 team finished 2nd in their division
 - Level 3 team finished 3rd in their division
 - Excel Gold finished 1st in their division
 - Excel Platinum finished 3rd in their division
- AAU Central District Meet on April 25 and 26. These girls competed against teams all around the Midwest!

- Level 2 team finished 3rd
- Level 3 team finished 3rd
- Excel Gold finished 4th
- Excel Platinum finished 3rd
- April Party Stats:
 - 2026 Nerf/Ninja/Gymnastics: 6 parties / 104 guests (2025: 5 parties/80 guests).

REACH

- Enrollment for the 2025–2026 school year remains consistent across both sites, Pioneer and Jonas Salk Elementary School. Pioneer currently has approximately 90 children registered compared to 101 last year, while Jonas Salk has approximately 55 children registered compared to 51 last year. Last day of the 2025-2026 school year is May 22.
- Registration for the 2026-2027 school year will begin on July 9.

Day Camp

- Camp Alotta Fun registration continues to exceed expectations as we prepare for the upcoming summer season. There has been a significant increase in April as enrollment continues to grow. All day camp staff have been hired and are starting to train for the upcoming season.
- The 2026 camp season will run from June 1 through August 7 and will include a variety of activities such as weekly games, crafts, field trips, and visits to Pelican Harbor. Teen campers will also have opportunities to participate in mini-trips and service projects.
- Camp is again offering the “Camp Connections Add-On,” which allows participants enrolled in VVSD Summer Connections to also attend Camp Alotta Fun. This option continues to support working families and expand program accessibility.

VVSD 21st Century

- The Bolingbrook Park District will serve two elementary schools and one middle school this summer through the 21st Century Grant program, Connections. Students will engage in field trips to Annerino Community Center for gymnastics

programming and to the Bolingbrook Recreation & Aquatic Complex for swim lessons and Jr. Lifeguard training. This is the final school year of the current grant funding available to the school district.

Youth

- New summer specialty camps and programs are being offer for youth ages 6-17. Staff are looking forward to offering these new exciting programs and some were advertised in the Summer Preview Newsletter by the Marketing Team.
 - STEM Medley Camp
 - Coding and Game Design
 - Wild World- Ocean Rescuers Art Camp
 - Incrediflix – Live Action Flix Camp
 - Stop Motion LEGO Flix Camp
 - Incrediflix – Action Movie Flix Camp
 - Stop-Motion Animation - Pokémon Stop Motion Flix* Camp
 - STEAM Experiments, Games and Building
 - AI Coding for Kids
 - App Creation for Tablets and Phones

Teens

- We had 10 participants enrolled in our Babysitter Training class (in partnership with Westmont Park District) in April. Students that attended received a certificate.

Enrichment Events

- Annerino Community Center will host Big Run Wolf Ranch on May 20 for an educational, wildlife show featuring Mammals of North America. Participants will see a bobcat, porcupine, opossum and more up close with opportunities to touch some of the animals! Two show times are available, geared towards different age groups, but anyone of any age is welcome to attend.

Free Community Recreation

- Preparations are underway for a brand-new, large-scale Community Recreation Event on June 12—Glowing Into Summer! This nighttime event will feature glow in the dark and light-up activities before a “grand finale” display from Chicago Kite.
- Starting the first Friday in June, the Visit Your Local Park series has been reimagined as Community Block Parties! These weekly events will feature the park district’s

brand-new Portable Rock Wall and Spider Climb, along with the trackless train, music, games and more.

2026 Week of Celebration is Tuesday, April 21 – Saturday, April 25

- Tuesday, April 21 – Bolingbrook Recreation & Aquatic Complex (200 Lindsey Lane)
 - 5:30 pm Children’s Entertainer The Jessie White Tumblers – brought to you in Partnership with the Fountaindale Public Library in BRAC Gym: 225 in attendance
- Wednesday, April 22 – Bolingbrook Recreation & Aquatic Complex (200 Lindsey Lane)
 - 10:00-11:00 am Little Learners Sampler Class in Rec Room: 8 in attendance
 - 11:30 am-12:30 pm Parent/Child Open Gym BRAC Gym: 21 in attendance
 - 12:15-1:00 pm Creative Movement Dance Class in Dance Room: 12 in attendance
 - 5:30-6:00 pm Zumba Kids in BRAC Gym: 13 in attendance
 - 5:45-6:45 pm Preschool Open House in BRAC Preschool Rooms: 24 in attendance
 - 6:45-7:15 pm Swim Lesson Open House/Free Lesson at Pelican Harbor Indoor Aquatic Park: 28 in attendance
- Thursday, April 23 – Annerino Community Center (201 Recreation Drive)
 - 10:30-11:15 am Parent/Tot Gymnastics in the Gymnastics Gym: 27 in attendance
 - 11:30 am-12:30 pm Parent/Child Open Gym in the ACC Gym: 22 in attendance
 - 2:00-2:45 pm Gymnastics and Ninja in the Gymnastics Gym: 13 in attendance
 - 4:00-5:00 pm Day One Sports Multi Sports Challenge in the Gym: 17 in attendance
 - 4:30-5:30 pm Preschool Open House in the ACC Preschool Rooms: 8 in attendance
 - 5:00-5:30 pm Illinois Shotokan Karate in the Dance/Aerobics Room (ages 8 and under)
 - 5:30-6:00 pm Illinois Shotokan Karate in the Dance/Aerobics Room (ages 9 and up): 23 in attendance over both classes
 - 5:00-7:00 pm Imagination Station in the Multi-Purpose Room: 14 in attendance

- 5:00-7:00 pm Open Climb for ages 6 and up at the Climbing Wall: 18 in attendance
- Friday, April 24 – Bolingbrook Recreation & Aquatic Complex and James Boan Woods
 - 8:00-11:00 am Rubber Ducky Parent/Tot Open Swim at Pelican Harbor: 40 in attendance
 - 12:30-1:30 pm Colors of the Woods Experience at Boan Woods – cancelled due to impending stormy weather: 0 in attendance
 - 12:45-1:30 pm K-Pop Demion Hunter Dance Party in the Dance Room: 20 in attendance
 - 4:00-8:00 pm Family Open Swim at Pelican Harbor: 112 in attendance
- Saturday, April 25 – Bolingbrook Recreation & Aquatic Complex (200 Lindsey Lane)
 - Touch a Truck from 11:00 am–2:00 pm at BRAC: 650 in attendance
- Total attendance for the Week of the Young Child Celebration = 1295 attendees

Wednesday Night Summer Concerts

Grab a blanket, bring your favorite food, and enjoy an evening of live entertainment featuring Chicago-area bands sponsored by Bolingbrook Park District and the Village of Bolingbrook. Concerts are held Wednesday evenings from 7:30–9:00 pm at the Roger C. Claar Performing Arts Center, located at 375 W. Briarcliff Road (behind Village Hall/Town Center) in Bolingbrook. Relax, unwind, and enjoy great music all summer long! 🎵

Sponsored by Bolingbrook Park District:

Date	Band	Genre
June 3	Clash of Cultures	Country, Texas Swing
June 10	Dick Dimond and the Dusters	Decade Hits, Dance, Pop Funk
June 17	The Hurricane Project	Blues, Delta Blues, R&B
June 24	Jessie’s Girl	80’s Hits, Rock, Pop, Dance
July 1	MuvYoSoul	Jazz, Funk, R&B
July 8	Mike Wheeler Band	Jazz, Soul, Funk, Chicago Blues

Volunteer & Community Engagement

- Volunteer opportunities in the coming months include special events like Glowing Into Summer, Fall Fest and Freaky Fun Friday, along with facility cleaning and

program preparations. Those interested in volunteering are encouraged to submit an application!

Adult Athletics

- Registration is closed for all the Adult Softball Leagues; we will have a total of 38 teams split amongst 5 leagues for the Spring/Summer season. This is 6 more teams than we had for Spring/Summer of 2025 and 9 more teams than Spring/Summer of 2024.
- Registration is closed for our Men's Flag Football League; we have 14 teams registered between two divisions for the upcoming Spring/Summer League. This is the highest team total since Fall of 2021 when there were 12 teams participating in the Flag Football League.
- Individual Player Registration for Adult Athletic Leagues is live for the Summer season. Individual Players can register by themselves and either be placed onto a pre-existing team or added to a newly created team of all individual player registration.
- Adult Athletic Leagues have a combined total of 78 Teams throughout Adult Volleyball & Softball and Men's Flag Football, this is an increase of 9 teams from 2025 and an increase of 15 teams from 2024 for our Winter/Spring/Summer seasons.

Youth Athletics

- Day One Sports Academy
 - Day One Sports Academy had a total of 88 participants for the first Spring session, Spring Session two has brought in a total of 165 participants. The overall spring session total is 253 participants; this is an increase of 18 participants compared to spring of 2024.
 - Summer Registration is currently open for Day One Sports Academy session one & two.
- Climbing Wall
 - Staff are set to install the remaining new rock-climbing wall holds for the indoor rock wall at Annerino within the month of May.

Martial Arts

- Martial Arts has combined for a total of 211 participants for the Spring Session.

- Registration for Summer Martial Arts Programs are currently open.

Fitness

Lifestyles Fitness

- April 2026 recorded 894 memberships: 43 new memberships and 36 renewals.
Insurance members outpacing full pay, annual members.
 - Annual Members: 858
 - Corporate Members: 36
 - Insurance Members: 1303
- Lifestyles Fitness Swipe/Roster Visits:
 - GX Classes: 3745
 - Lifestyles Fitness Center: 4285
 - PH: 994
 - ACC Customer Care: 33
 - BRAC Customer Care: 299

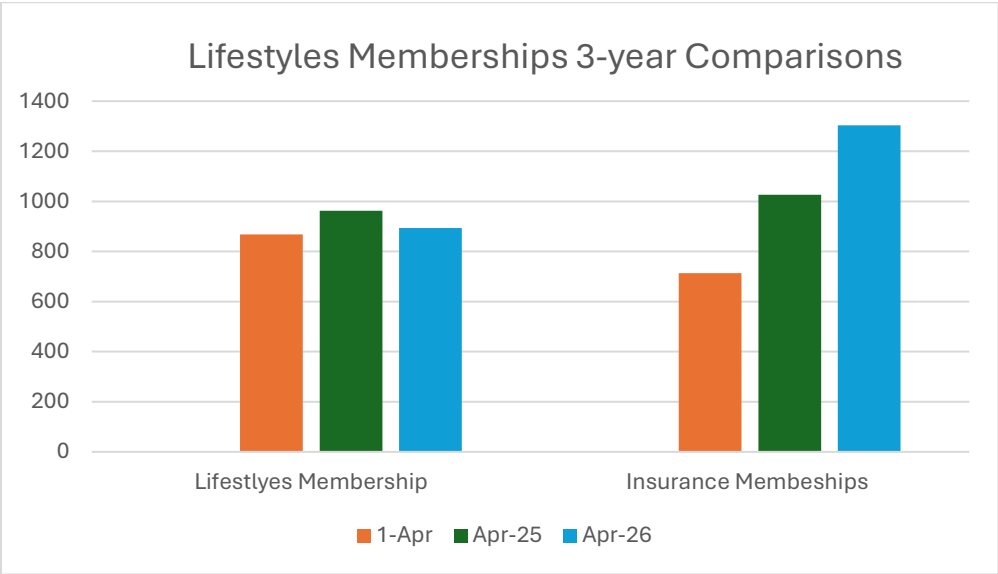


Chart of Lifestyles Fitness Membership comparison by month from April 2024, April 2025 and April 2026.

Special Events, Promotions & Trips

- May 1 - Lifestyles App launch

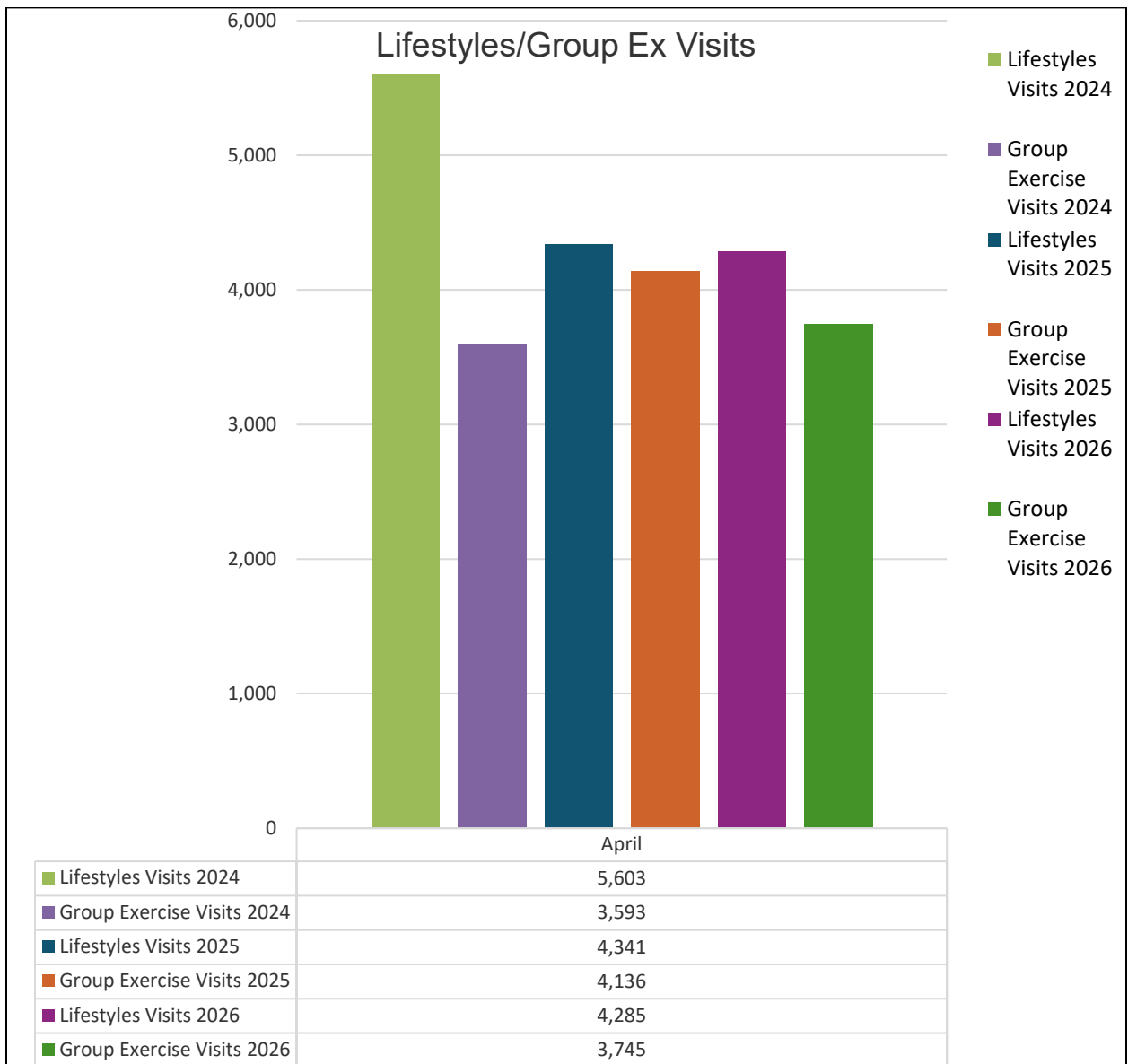
Group Fitness

- April 2026 recorded Group Fitness visits for the month with represents 45% of our total visits for Lifestyle!
 - Land Classes had 2745 participants
 - Water Classes had 913 participants
 - Virtual classes had 85 participants

New Classes for Group Exercise

- Butt & Gutt Wednesday Nights
- KUKUWA Wednesday Nights
- Stretch & Recovery – Wed 8:15 pm & Fri 10:15 am
- Les Mills Body Pump Heavy – Thursdays 4:30 pm
- Les Mills SHAPES – Monday 6:45 pm & Thursday 8:30 am
- Summer Student memberships - \$100 May – September

Lifestyles and Group Exercise Visits



Comparing April Lifestyles and Group Exercise Visits 2024, 2025 and 2026.

Aquatics

Pelican Harbor Indoor/Outdoor Aquatic Park

Operations/Special Events

- Pelican Harbor is in full Summer preparation. 101 lifeguards, 61 park attendants, 40 Admissions/Concessions, 30 custodial staff have been hired so far. To complete the Summer 2026 hiring, staff will need to hire 10 more lifeguards.

- Pelican Harbor members are invited to attend a special member exclusive opening event on Friday May 22 from 4-7pm. This evening there will be special menu pricing, deck games, and a DJ.
- Outdoor Pelican Harbor opens on May 23 and will have extended hours for both Member Only times as well as open later in the evening.
 - Member Only Early Entry:
 - Mon-Sun 11am-12pm
 - Open Swim offerings:
 - Mon-Fri 12pm-7pm
 - Sat/Sun 12pm-6pm
- Pelican Harbor's Indoor facility hours are the following:
 - Open swim offerings:
 - Monday, Friday 4pm-8pm
 - Wednesday, Friday 8am-11am (non-peak)
 - Saturday, Sunday 12pm-5pm
 - Lap swim hours:
 - Monday-Friday, 5am-10pm
 - Saturday & Sunday, 7am-5pm

Memberships and Daily Admissions

- Daily admissions brought in \$18,351 for the month of April 2026.
- There were 3,365 unique member visits and 1926 daily visits for the month of April 2026.
- There was a total of 40 new and 43 renewed Pelican Harbor Annual Aquatic Memberships for the month of April 2026.
- 119 Pelican Passes were sold in April.
- Pelican Harbor annual memberships made \$16,682.28 for April 2026.

Rentals, Birthday Parties, and Groups

- Birthday Parties and Private Rentals total for April 2026:
 - Birthday Parties: 32 parties/775 participants
 - Private Rentals: 7 rentals/322 participants
 - Groups: 2 groups/56 participants
 - Birthday Parties brought in \$8,755 for April 2026

- Private rentals made \$6,134.50 for April 2026

Swim Lessons

- In April, we saw 319 participants registered for classes
 - 86% class attendance
 - 65 participants passed the level benchmark and progressed to the next level
- In March, the new parent portal app went live to customers. Families can view schedules, redeem makeup lessons, and track student progress. Management has received extremely positive feedback from parents regarding our new portal and its ease of use.
 - In April, over 1/3 of our participants utilized the portal to schedule a makeup lesson. The new portal has expanded our available makeup lessons and streamlined the booking process, creating a smooth customer experience and reducing staff hours spent on makeup lesson scheduling.
- On April 2, we hosted a Swim Lessons Open House. A drop-in event where new swim lessons participants can receive a free level placement evaluation and 15-minute lesson. 23 students attended, and 10 registered for swim lessons after the event.

Special Events

- On April 3, Pelican Harbor hosted Parkie's Egg Hunt in the pool. We saw 235 participants.

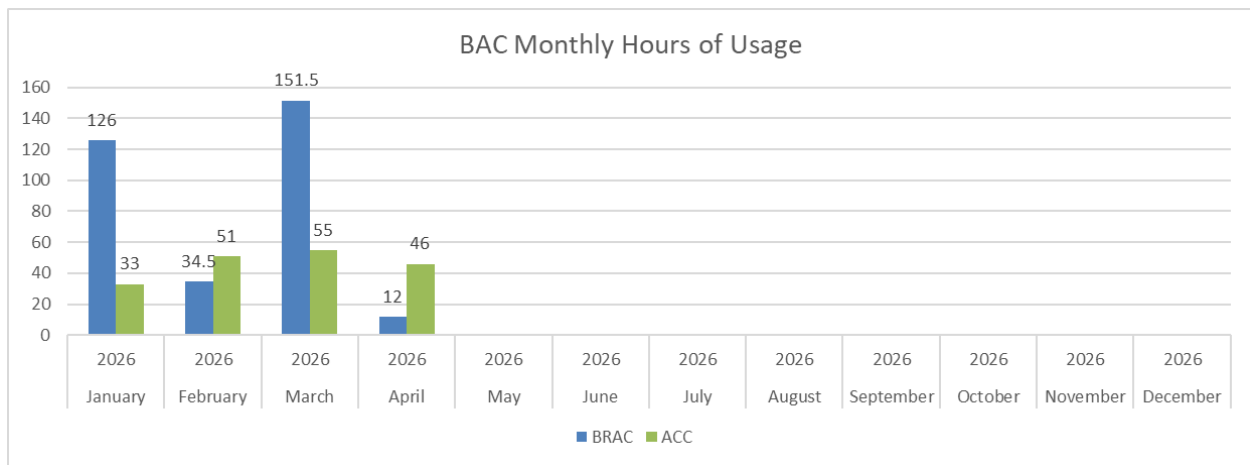
Swim Team

- The Summer 2026 Season is currently open for registration! The season starts May 25, and we are anticipating 60 participants.

Facilities Report – ACC and BRAC

Apr-26						
BRAC Facility Rentals						
	2025 Month Actual	Previous Month Actual	This Month Actual	2026 YTD Actual	2025 YTD Actual	% Change
Internal	1257	1080	938	3885	3833	1%
External	17	27	17	74	69	7%
Gym	59	52	43	200	256	-22%
ACC Facility Rentals						
	2025 Month Actual	Previous Month Actual	This Month Actual	2026 YTD Actual	2025 YTD Actual	% Change
Internal	520	584	571	2084	1726	21%
External	52	15	37	140	135	4%
Gym	3	20	11	64	15	327%
Open Gym						
	2025 Month Actual	Previous Month Actual	This Month Actual	2026 YTD Actual	2025 YTD Actual	% Change
Punch Passes	2	9	8	41	12	242%
Daily Admission	754	1147	689	3936	3063	29%

BRAC and Annerino monthly Rentals and Open Gym April Comparisons.



The image is a bar chart displaying monthly BRAC and Annerino facility usage hours through April utilized by the Bolingbrook Athletic Council (BAC).

Operations

- The Facilities Team has placed an order for new chairs for BRAC that will enhance events/rentals, staff efficiency, and Safety Ergonomics. Chairs are expected to arrive in late May, just in time for Summer usage.
- Facility Managers worked with Maintenance Team to coordinate BRAC Gym Clear Coating of floors with Aspen Flooring, giving a nice shine and able to accommodate open gym participants at Annerino alternatively.
- Highlighting a couple of rentals from each facility:
 - Thursday, April 9 - ACC hosted Midwest Christian Montessori Academy, where they had several age groups come learn and see the inside an inflatable planetarium in the gym.
 - Monday, April 13 to Wednesday, April 15 - ACC hosted Bolingbrook Community Closet in the Multipurpose Room, where families were able to come in and donate clothes in addition to receiving clothes for free and had a great turnout of guests. The group provided free clothing for nearly 1000 individuals.
 - Friday, April 16 - ACC hosted Magna Tiles for their team meeting in addition to utilizing the projector to present to about 60 team members.
 - Friday, April 24 - BRAC hosted a first birthday party for 40-50 guests in the Multipurpose Room. The family set up elaborate balloon decorations that took several hours to install for their guests to enjoy.
 - Saturday, April 25 - BRAC hosted an 80th Birthday party in the Community Room for about 50 guests.
 - Saturday, April 25 - BRAC hosted a First Communion Party Luncheon for a family for about 60 guests in the Multipurpose Room. The Facilities Team had a baby shower about an hour after this rental to set up for and did a great job ensuring the room was ready for next family.

Rentals

- Annerino Community Center (ACC) Gym and Room rentals made \$17,728.75 total for 2026, in comparison to \$13,545.50 in 2025.
- Bolingbrook Recreation Aquatic Complex (BRAC) Gym and Room rentals made \$35,924.45 total for 2026, in comparison to \$31,287.00 in 2025.

Open Play

- Open Play has made \$13,914.00 for 2026, in comparison to \$9,652.00 in 2025.

MARKETING AND CUSTOMER CARE

Bolingbrook Park District Marketing Initiatives

Illinois Park and Recreation Association to Shoot Video

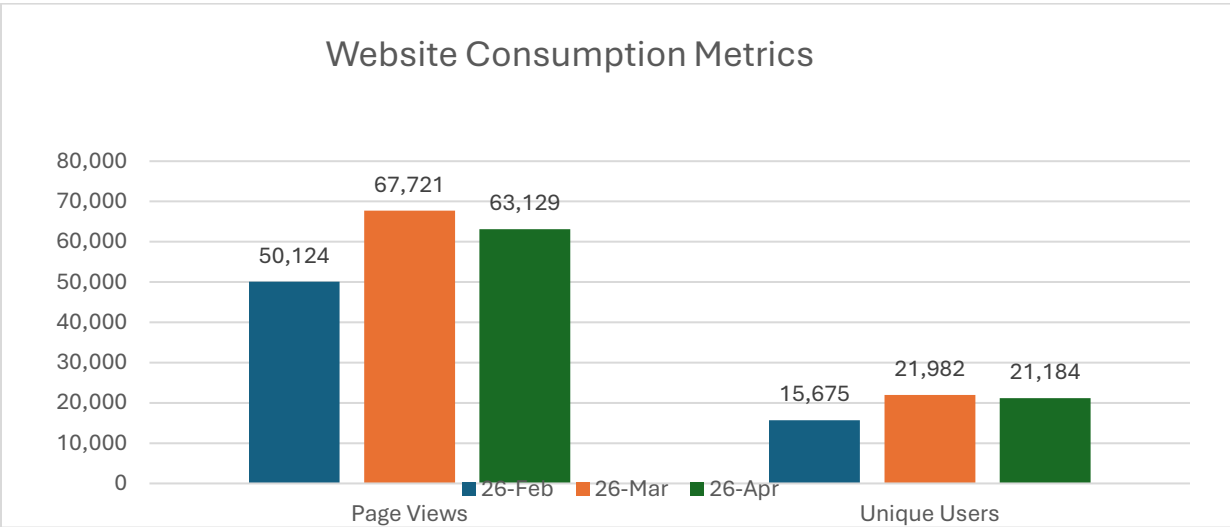
Illinois Park and Recreation Association is producing a series of videos to promote careers within the park and recreation field. They have chosen Bolingbrook Park District as a perfect site for their video shoot. There will be a team from Street Level Studio filming at the Bolingbrook Recreation & Aquatic Complex and the Annerino Community Center on Thursday, May 21. It is an honor to have our facilities highlighted.

New Train Look in honor of 250 Years

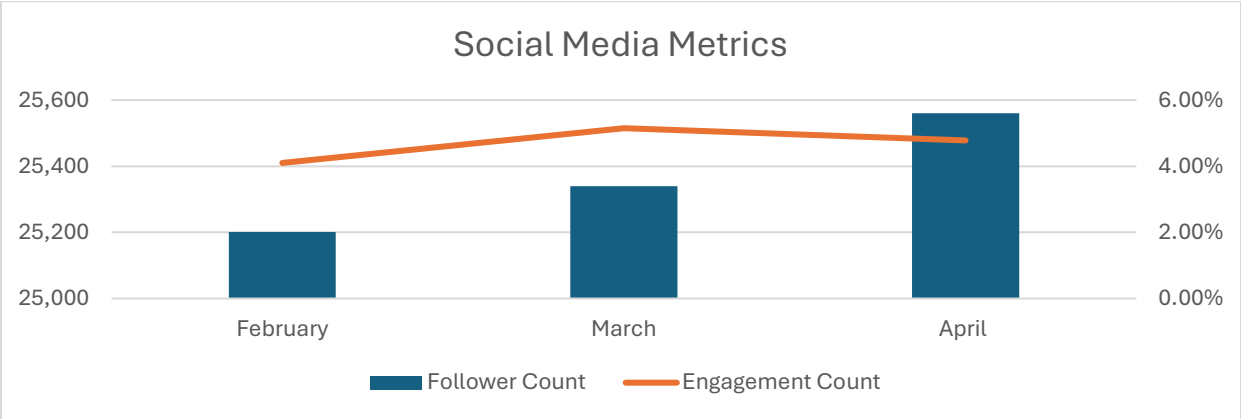
Bolingbrook Park District's train is getting a new look. The Buildings Grounds and Natural Resources team coordinated to get the train repainted a solid color. The marketing team partnered with Divine Signs to wrap portions of the train in honor of 250 Years of the United States. The stars and stripes will breathe new life into the train to go along with the new climbing feature.

Pelican Harbor Marketing in Full Swing

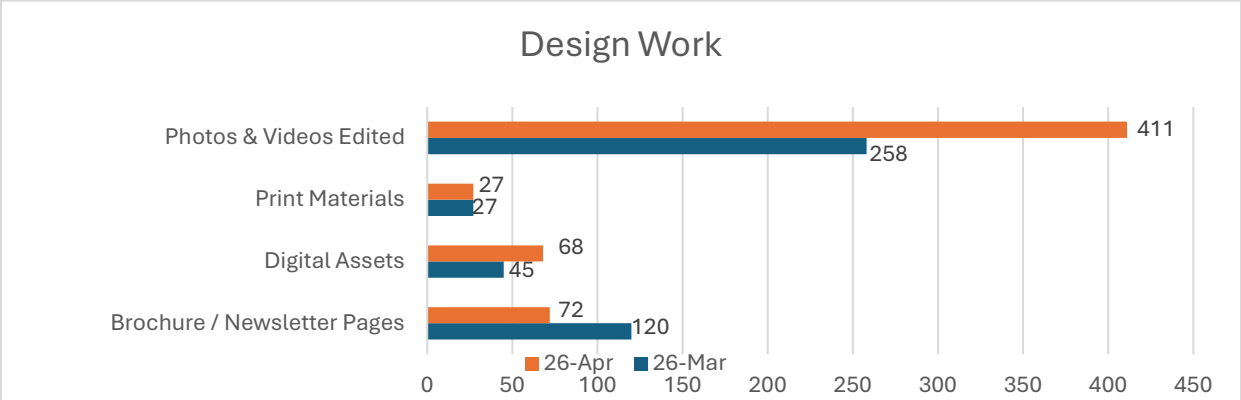
As Pelican Harbor gears up for opening, the marketing plan is also kicking in. Radio promotions began in early May promoting opening day and will switch to "Now Open" on May 23. A complete digital campaign will be in effect all summer targeting families with children. Strategies used include display, geofencing, and Meta social to create a cohesive, high-impact campaign. The goal is to ensure awareness of Pelican Harbor and drive traffic. A direct mail postcard promoting memberships to Pelican Harbor hit households on May 15. This mailing targets homes with children under 10 within specified zip codes.



Page views dipped slightly to 63,129 in April. Traffic picked up at the end of the month with the release of summer programs. Unique users remained steady at 21,184 in April compared to 21,982 in March.

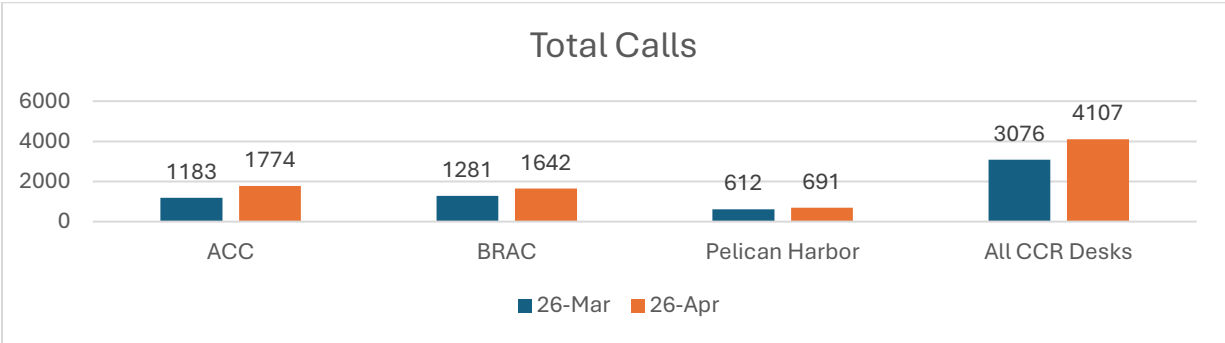


The social media follower count increased to 25,560 in April. There has been a steady increase in follower count. The engagement rate dipped a little to 4.78% in April but was still up from February.

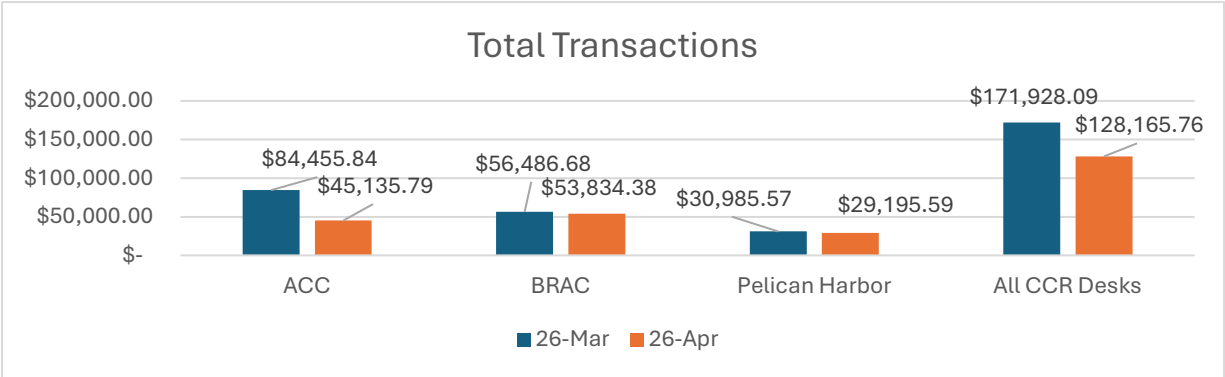


A total of 411 photos were taken and edited in April, which was an increase over March. This was primarily due to the volume of activities with Week of the Young Child. Design work on print materials was 27, digital assets 68, and brochure/newsletter pages reached 120 in April.

Bolingbrook Park District Customer Care



Total calls to our Customer Care representatives increased to 4,107 in April from 3,076 in March. The busiest call period in the day at the Bolingbrook Recreation & Aquatic Complex is between 9:00-11:00 am and 1:00 pm-3:00 pm. The busiest call period in the day at the Annerino Community Center is between 11:00 am-2:00 pm. Calls were answered in 6 seconds or less in April.



Total transactions at our Customer Care desks dipped to \$128,165,76 in April.



Preliminary Golf Course & Restaurant Monthly Performance

Ashbury's and Boughton Ridge Golf Course's total revenues for the month of April were \$10,710 below budgeted revenue, which fell below budget by 7.7% for the month. Overall year-to-date revenue exceeds budget by \$11,789, and is \$32,468 above year-to-date compared to 2025. Overall revenue year-to-date is 11.3% higher than 2025.

2026 April Preliminary	2026	2026			YTD	YTD		Prior Year	2026 vs.
	Month Actual	Month Budget	Var	%	2026 Actual	2026 Budget	%	2025	2025 Actual
Golf Greens Fees Revenue	\$37,453	\$39,659	-2,206	-5.6%	\$69,592	\$63,385	9.8%	\$58,330	19.3%
Golf League Revenue	\$4,076	\$3,480	596	17.1%	\$4,076	\$3,480	0.0%	\$3,091	0.0%
Riding Cart Revenue	\$9,951	\$10,406	-455	-4.4%	\$16,702	\$16,370	2.0%	\$14,786	13.0%
Pro Shop Revenue	\$3,736	\$2,950	786	26.6%	\$7,939	\$5,859	35.5%	\$5,575	42.4%
Restaurant Food Revenue	\$28,653	\$30,566	-1,913	-6.3%	\$105,070	\$91,907	14.3%	\$86,561	21.4%
Restaurant Liquor Revenue	\$22,833	\$23,660	-827	-3.5%	\$74,987	\$68,858	8.9%	\$68,717	9.1%
Banquet Revenue (Food and Bev)	\$19,864	\$25,500	-5,636	-22.1%	\$66,234	\$79,371	-16.6%	\$74,714	-11.3%
Total Revenue (after comps)	\$129,192	\$139,902	-10,710	-7.7%	\$354,853	\$343,064	3.4%	\$322,385	10.1%
Payroll Expense	\$77,606	\$87,415	-9,809	-11.2%	\$283,540	\$290,060	-2.2%	\$269,205	5.3%
Est. Food and Bev COGS	40.7%	36.9%	3.8%	10.3%	40.0%	36.9%	8.5%	41.4%	-1.4%
Est. OPEX (Operating Expense)	62,863	65,145	2,282	3.5%	\$235,483	\$243,920	-3.5%	\$234,837	0.3%

Chart outlining preliminary April 2026 key revenues and expenses. Chart highlights below.

April Revenue

- Overall golf revenue (greens fees, golf league, riding cart and pro shop revenues) fell short of budget by \$1,279 in April. Overall golf revenue is \$16,527 over year-to-date from 2025.
- Restaurant fell short of budget by \$2,740 and was \$793 under revenue collected last year for the month. Restaurant revenue exceeds year-to-date budget by \$19,292.
- Banquet revenue fell short of budget for the month by \$5,636 and is \$13,137 under revenue collected year-to-date.

April Operational Expenses

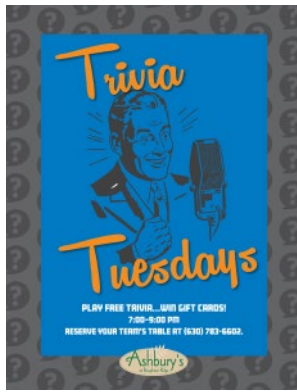
- Overall operating expenses were well controlled for the month.
- Operating expenses are 3.5% below budget for the year.
- Payroll expense was under budget for the month by 11.2%.

New Carpet & Flooring at Boughton Ridge & Ashbury's

- Installation of new carpet and tile flooring was completed throughout the Boughton Ridge proshop and offices as well as Ashbury's Restaurant, 10th Hole Pub and upstairs Grand View Room. It took just under three weeks to complete with limited facility interruptions. Great feedback has been received from patrons and staff.

Meetings, Events & Leagues

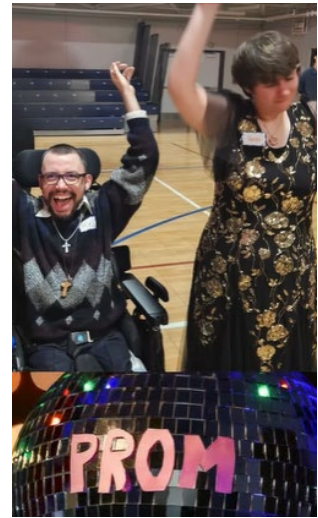
- For the month of April Ashbury's hosted: 18 external events, Easter Buffet for 144 people, BPD Bees and Cheese event, Glow Golf for 55 people, and four League Opening Banquets.
- Growth in Leagues numbers over 2025:
 - Monday's Men's League – 40 golfers (28 last year)
 - New Tuesday "Putt Putt" Ladies League (from Woodridge) – 44 golfers
 - Tuesday Corporate League - 16 golfers (16 last year)
 - Wednesday Ladies League – 108 golfers (104 last year)
 - Thursday Men's League – 104 golfers (100 last year)
 - Every Other Friday Church League – 56 golfers (48 last year)
- Also new this year is *Million Dollar Golf* – MDG provides staff to run a "hole in one" event on a par 3 (#8 for us). People sign up for the contest. The buy-in is \$20, and if the golfer hits their shot on the green within a certain distance of the hole, they get their money back. If they get a hole-in-one, they get a certain amount of money and entered for the end of year Million Dollar contest. If someone gets a hole in one during this contest, they win a Million Dollars. The golf course will get proceeds back each month, and a donation will be made in the course name to Folds of Honor.
- Events slow down a bit in the summer, due to heavy volume of golf. There are the regular events for May and June as well as a few special events in May:
 - Comedy Night – May 1
 - IPRA Park Pursuit – May 7
 - IPRA ProConnect PechaKucha Event – May 13
 - PechaKucha Volume 5 – Then. Now. Next– May 27
 - Trivia Nights are continuing each Tuesday night.
 - All You Can Eat Fish Fry on Friday nights



SRA Spring Formal

- A group of dapper NWCSRA participants dressed up and danced the night away at the Spring Formal hosted by South West Special Recreation Association (SWSRA)

on May 8. Congratulations to Jaycee who was extremely excited to be crowned Prom King. It was a fantastic evening of dining and dancing for all involved.



Cop on a Rooftop

- NWCSRA is excited to share the good news that local police departments in each of our member districts have teamed up with Dunkin Donuts to support Special Olympics through the Cop on a Rooftop program on May 15. Locations included 2 locations in Bolingbrook and Plainfield and three locations in Lockport and Romeoville.
- NWSRA is extremely grateful for the support of the Bolingbrook Police Department as they are extremely active in fundraising efforts for Special Olympics.
- Law enforcement agencies raised over \$5.96 million dollars for Special Olympics Illinois through the Law Enforcement Torch run (LETR) in 2025. Grassroots fundraising efforts, which includes events like Cop on a Rooftop and the Polar Plunge, helps fund training and services for athletes with intellectual disabilities.



COP ON A ROOFTOP

BOLINGBROOK DUNKIN DONUTS
245 S. Bolingbrook Dr. | 1255 W. Boughton Rd.

FRIDAY, MAY 15
5AM-NOON

DUNKIN' **LAW ENFORCEMENT TORCH RUN FOR SPECIAL OLYMPICS ILLINOIS** **Special Olympics Illinois**

