

BOLINGBROOK PARK DISTRICT
Annerino Community Center – Board Room
Workshop Meeting Agenda
June 19, 2025
6:30 PM

1. Call to order
2. Roll call
3. Approval of Agenda
4. Annual Comprehensive Financial Report (ACFR) Presentation by Debbie Chase and Courtney Mohr of Lauterbach and Amen.
5. District Operations and Activities Update
6. Public Comment
7. Unfinished Business
8. New Business
9. Closed Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:
 - (1) The employment, discipline and performance of specific employees.
 - (2) Collective negotiating matters.
 - (5) The purchase or lease of real property.
 - (6) The setting of a price for sale or lease of property.
 - (11) Pending or probable litigation.
 - (21) Approval or semi-annual review of closed meeting minutes.
10. Motion to adjourn

BOLINGBROOK PARK DISTRICT
Annerino Community Center – Board Room
Board Meeting Agenda
June 19, 2025
7:00 PM

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Approval of:
 - A. Monthly Board Workshop Meeting Minutes of May 15, 2025
 - B. Monthly Board Meeting Minutes of May 15, 2025
6. Correspondence to Board from the Public
7. Public Comment
8. Attorney's Report
9. Leadership Team Report
10. Treasurer's Report
 - A. Approval of Disbursements – approval of payment of bills including travel reimbursement in the amount of \$739,247.90, subject to audit.
11. Board Liaison Reports
 - A. Administration and Personnel – **Commissioner Andrews**
 - *Motion approve Ordinance 25-08 Adopting the General Use Ordinance.*
 - B. Finance and Technology – **Commissioner McKay**
 - *Motion to accept the Annual Comprehensive Financial Report Year Ended December 31, 2024.*
 - *Motion to acknowledge receipt and acceptance of Certification from Disclosure Officer confirming that the 2024 Annual Comprehensive Financial Report is complete and accurate in all material respects and the EMMA disclosure will be filed in a timely manner.*
 - *Motion to approve resolution 25-23 approving a Comcast Business Service Order for 36 months.*
 - C. Buildings, Grounds, and Natural Resources – **Commissioner Hix**

- D. **Recreation – Commissioner McVey**
 - Pre School/Early Childhood
 - Dance/Theatre
 - Gymnastics/Cheer/Ninja
 - REACH/Daycamp/Enrichment
 - Adult Trips
 - Youth and Teen Programming
 - Community Events

- E. **Facilities – Commissioner McVey**
 - Fitness
 - Aquatics
 - Athletics

- F. **Marketing – Commissioner Vastalo**

- G. **Golf Course and Ashbury’s – Commissioner Vastalo**

- H. **NWCSRA - Commissioner Vastalo**

- 12. Unfinished Business

- 13. Public Comment

- 14. New Business

- 15. Announcements

- 16. Closed Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:
 - (1) The employment, discipline and performance of specific employees.
 - (2) Collective negotiating matters.
 - (5) The purchase or lease of real property.
 - (6) The setting of a price for sale or lease of property.
 - (11) Pending or probable litigation.
 - (21) Approval or semi-annual review of closed meeting minutes.

- 17. Adjournment

- 18. Citizens’ Guide to Addressing the Park Board:

Anyone wishing to speak under the agenda item entitled “Comments from the Public” shall adhere to the following guidelines:

- 1. A person shall be permitted to speak upon being recognized by the chairperson. Please stand (if possible), announce your name and address before commencing. All comments under COMMENTS FROM THE PUBLIC are limited to three (3) minutes, and each person shall only be permitted to speak once.

- 2. All speakers shall address their comments to the chairperson. The chairperson may request that the appropriate member of the Park Board or staff respond to the comment.

- 3. The chairperson shall preserve order and decorum. The chairperson shall decide all questions of order.

- 4. When addressing the Park Board, members, administrative officers and other persons permitted to speak shall confine their remarks to the matter at hand and avoid personal remarks, the impugning

of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the harmony of the Park Board and the meeting, the chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the chairperson or upon the affirmative vote of two-thirds ($\frac{2}{3}$) of the park board commissioners present. Any person, except a member of the Board, who engages in disorderly conduct during a meeting may be ejected from the meeting upon motion passed by a majority of the Board present.

5. Please do not repeat comments that have already been made by others.

ADMINISTRATION AND PERSONNEL

General Use Ordinance Document

- On the recommendation from the Park District Risk Management Agency (PDRMA), staff reviewed the district's 'Ordinances' that were included in the District's Operations Manual to create a 'General Use Ordinance' document. It includes all the district's ordinances in one document. After multiple reviews with staff and corporate counsel, the document has been reviewed by the Board of Commissioners to adopt. This will provide staff with one central location for all the district's conduct & regulations.

Staff Recommendation: Approve Ordinance 25-08 adopting the General Use Ordinance.

Staff Recognition

- Staff were recognized for milestone years of service, the newly created Innovation Awards, as well as the Susan Hoster-Suggs Award of Excellence at this year's Parkiepalooza on May 17.

Thank you to the following staff for their milestone years of service to the District:

3 Years of Service

- | | | |
|------------------|-----------------|--------------------|
| ▪ Kim Arrogante | ▪ Chris Finn | ▪ Luke Sefcik |
| ▪ Brooklyn Burks | ▪ Gwen Fuesz | ▪ Kristin Maksymiw |
| ▪ Naela Campos | ▪ Yulien Luzama | |

5 Years of Service

- | | | |
|----------------|-------------------|----------------------|
| ▪ John Conde | ▪ Elaine Koppel | ▪ Michelle Villagran |
| ▪ Hannah Grise | ▪ Daniel Lorenzo | |
| ▪ Nick Jones | ▪ Tiffany Tenniel | |

10 Years of Service

- Dietra Cephas
- Christa Isom
- Scott Smith

15 Years of Service

- Trina Gidley
- Joe Kyznar
- Laura Mensik
- Dawn Morfoot
- James Rodriguez

25 Years of Service

- Debbie Chase
- Martin Gonzalez
- Angie Newberry
- Kim Smith
- Kai Wahlgren

- The Innovation Committee created a process where individuals and groups could be recognized for innovative programming or processes to help improve the organization. Below are the winners of the 2023/2024 Innovation Awards:

Lazy River 5K – Gwendolyn Fuesz & Ginger Leopold

- Ginger approached Gwen with the idea of hosting a 5K in the Lazy River at Pelican Harbor during the summer. Gwen worked with Ginger and her team to make this event come to life. The event was such a success that it sold out in its first year, went viral online, inspired other Park Districts, and has become one of the most beloved and sought-after events of the summer throughout Bolingbrook. The Lazy River 5K continues to be a success, now selling out multiple dates throughout the summer each year.

Popsicle Hotline – Susan Meier & Stephanie Dutton

- The Popsicle Hotline was originally an idea submitted by Stephanie to the BPD iBox and was implemented by Susan and Stephanie during Day Camp in 2024. Throughout a specific week of camp, counselors from any group could call the Popsicle Hotline and staff would bring freeze pops to that counselor's group wherever they were. Full time staff and Camp Coordinators enjoyed surprising campers with these delicious treats and seeing how it put a smile on their faces.

Water Tank Construction – Martin Gonzalez

- Martin took the lead in constructing a platform and mount for a BGNR truck so that the BGNR Team would have the ability to take the water tank on and off of the truck. Martin also painted the mount and utilized his resources to provide power to the reels. This innovative concept allows the truck to be utilized for various purposes all year long and saved the Park District money by doing the work internally.

- The Awards Committee selected four individuals to receive this year's SHS Award of Excellence, two full-time and two part-time employees. This award is the highest honor award provided to staff for their dedication, passion and inspiration toward creating a world class organization. The finalists for consideration this year were:

Deitra Cephas	Laura Mensik	Elaine Koppel
Isabella Damocles	Bill Oetzel	Janelle Kolosh
Barb Sells	Dave Burisek	Tina Simpson
Brent Gidley	Christy Sorenson	
Eric Szendel	Betti Napiwocki	

Congratulations to this year's Susan Hoster-Suggs Award of Excellence winners:

**Laura Mensik
Tina Simpson
Betti Napiwocki
Janelle Kolosh**

- The Award is in honor of Susan Hoster-Suggs who had more than 23 years of public administration experience, including 14 years in parks & recreation. She was our dedicated Executive Director for about two years prior to her passing in 2011, and previously served as our Director of Finance, Technology & HR. Sue had a vision for the

Bolingbrook Park District which promoted strong teamwork as well as creating a culture that encouraged professional & personal growth for our staff. Sue helped us to achieve many goals through her leadership and support. The SHS Award of Excellence is in honor of Sue's dedication to our district's mission, and we are excited that it continues to inspire others to nominate individuals who have made outstanding contributions to the Bolingbrook Park District.

FINANCE AND TECHNOLOGY

Finance

2024 Annual Comprehensive Financial Report

- The 2024 Annual Comprehensive Financial Report has been presented for Board review and acceptance. The report will be filed with the State of Illinois and a Notice of Availability of Annual Audit will be published in the local newspaper by the required deadline of June 30. The report will also be added to the website after approval.

Staff Recommendation: Approve Motion to accept the Annual Comprehensive Financial Report Year Ended December 31, 2024.

- Per the Disclosure Policy dated February 20, 2014, the Board must be allowed two business days to review the 2024 Annual Comprehensive Financial Report (ACFR) and inform the Disclosure Officer, Debbie Chase, of any untrue statements of material fact or omissions of material fact that is necessary in order to make the information in the ACFR not misleading. Once the Board has reviewed the ACFR, the Disclosure Policy will be met by the Disclosure Officer approving the Certification below.

Certification from Disclosure Officer

- The certification documents the Disclosure Officer's opinion that the information in the 2024 Annual Comprehensive Financial Report is correct and complete in all material respects and will be filed on the Electronic Municipal Market Access system (EMMA) to fulfill the District's required annual disclosure with the Municipal Securities Rulemaking Board (MSRB) by June 30, 2025.

Staff Recommendation: Approve Motion to acknowledge receipt and acceptance of Certification from Disclosure Officer confirming that the 2024 Annual Comprehensive Financial Report is complete and accurate in all material respects and the EMMA disclosure will be filed in a timely manner.

Ashbury's Internet/TV Services

To secure the best rate possible for expanded internet capabilities and existing TV services at Ashbury's, I have brought forward a 36-month renewal business service order with Comcast. This will allow improved internet access and continued TV services for the facility.

Staff Recommendation: Approve resolution 25-23 approving a Comcast Business Service Order for 36 months.

Business and Technology

New Workforce Management System

The District moved to a new Workforce Management System on April 28. The Learning Academy, HRIS and Time and Attendance modules are now live. The Recruiting module will go live in the near future and the remaining modules will be migrated in the fall. While the learning curve has been significant, the new system offers enhanced integration and capabilities the previous system did not have.

New Certified Strengths Coach

On June 5, Debbie Chase earned her Strengths Coaching certification. Debbie is excited to further develop strengths throughout the organization and is looking forward to more coaching opportunities within the District.

Business Statistics

- 8 business support tickets were completed in April
- Activity as of 4/30/2025
 - 185 journal entries processed
 - Accounts Payable \$697,739
 - Cash Receipts \$245,752
 - Payroll Wages net \$335,983
 - Payroll Liabilities \$171,327

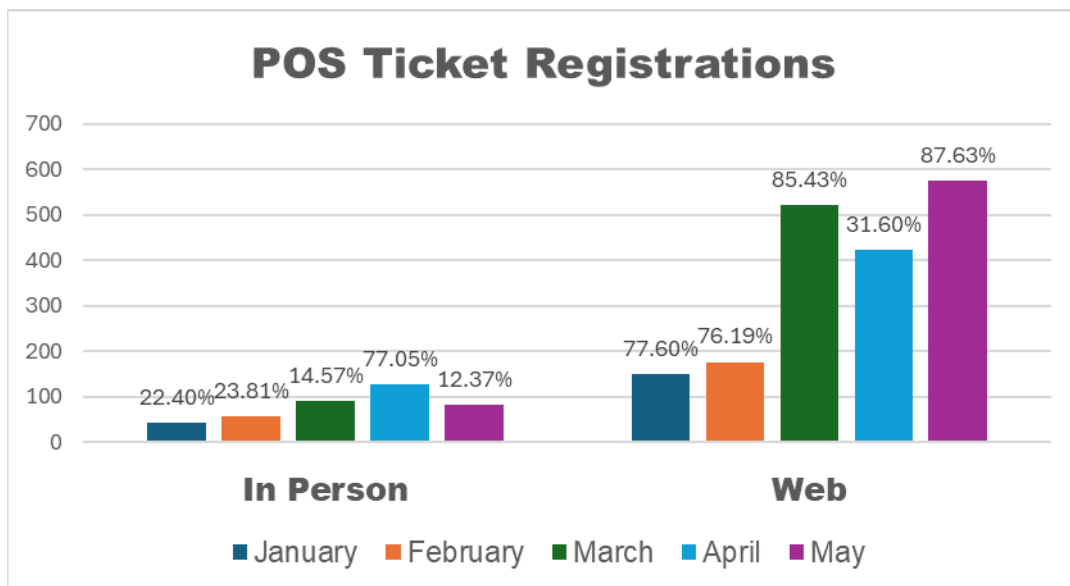
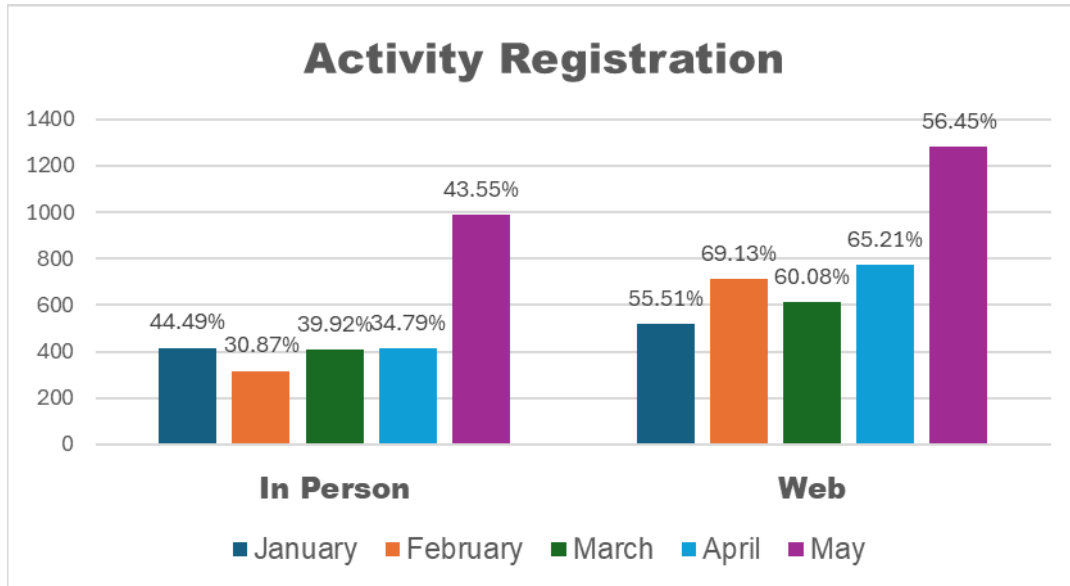
Internal Audits

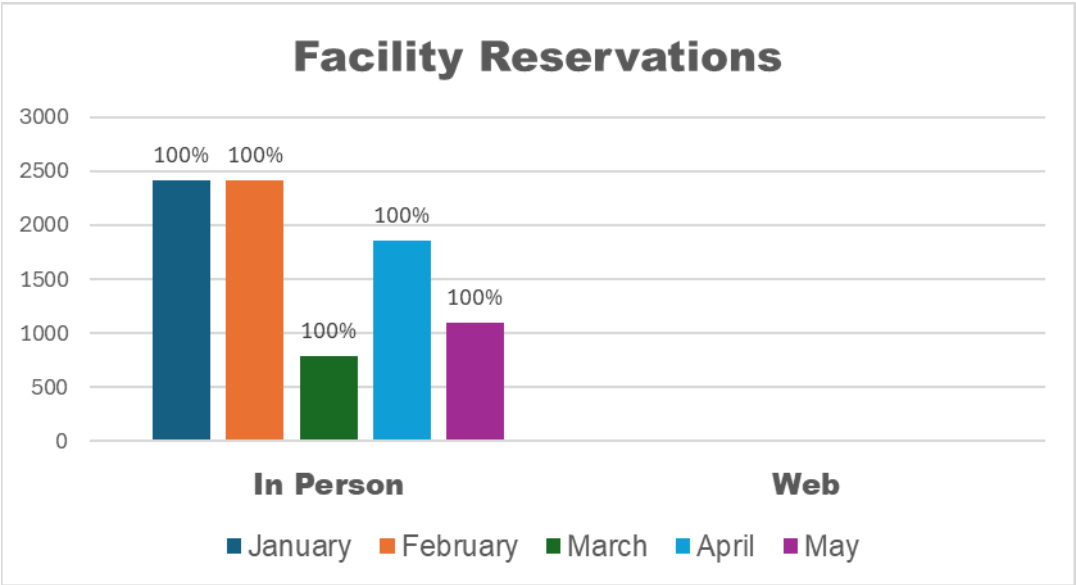
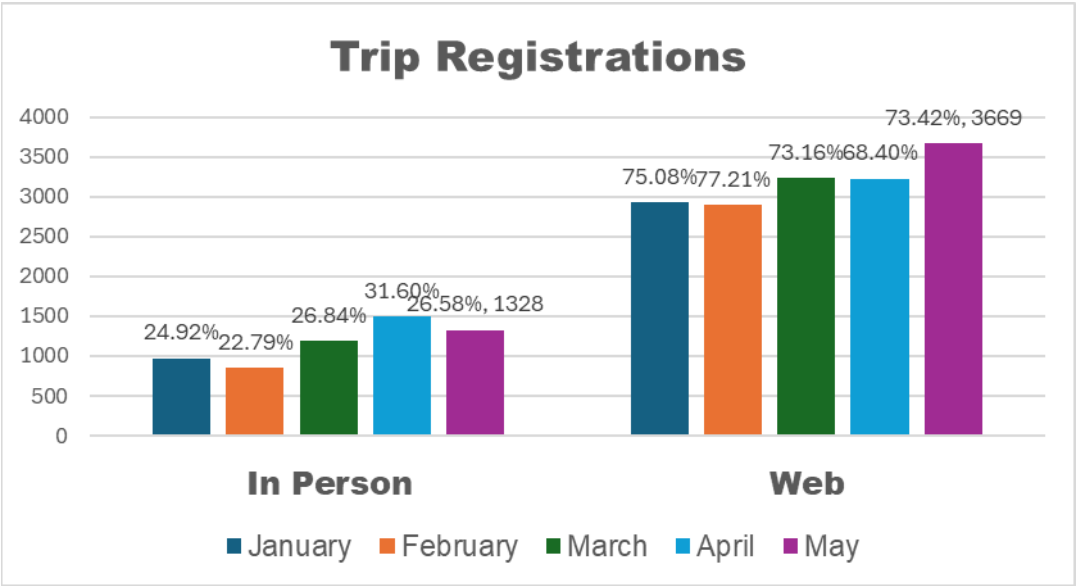
PH Outdoor Cash Bank Startup	Balanced
Business Office Petty Cash	Balanced
PH Concessions Inventory	Balanced

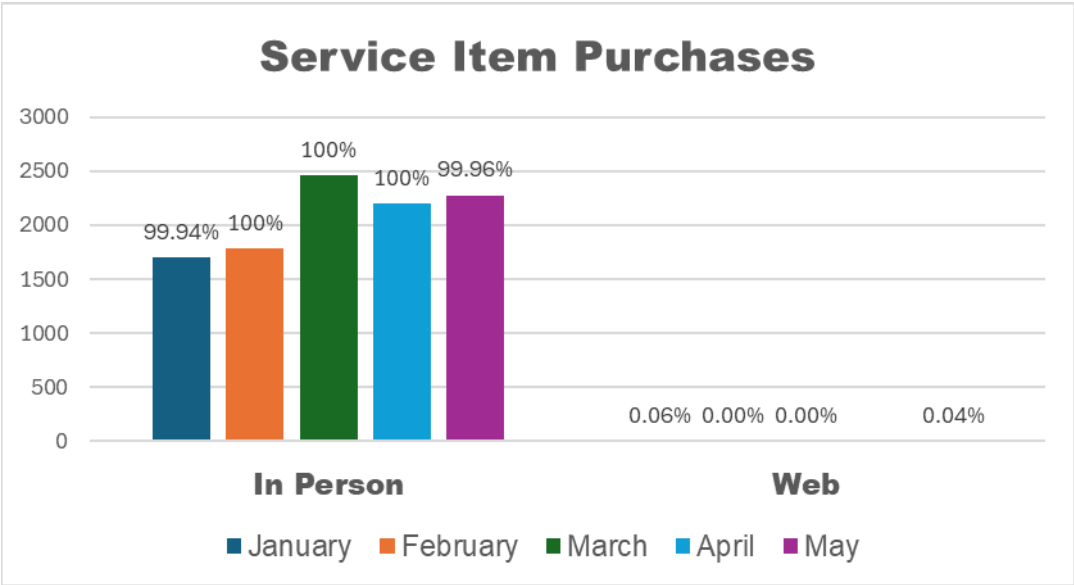
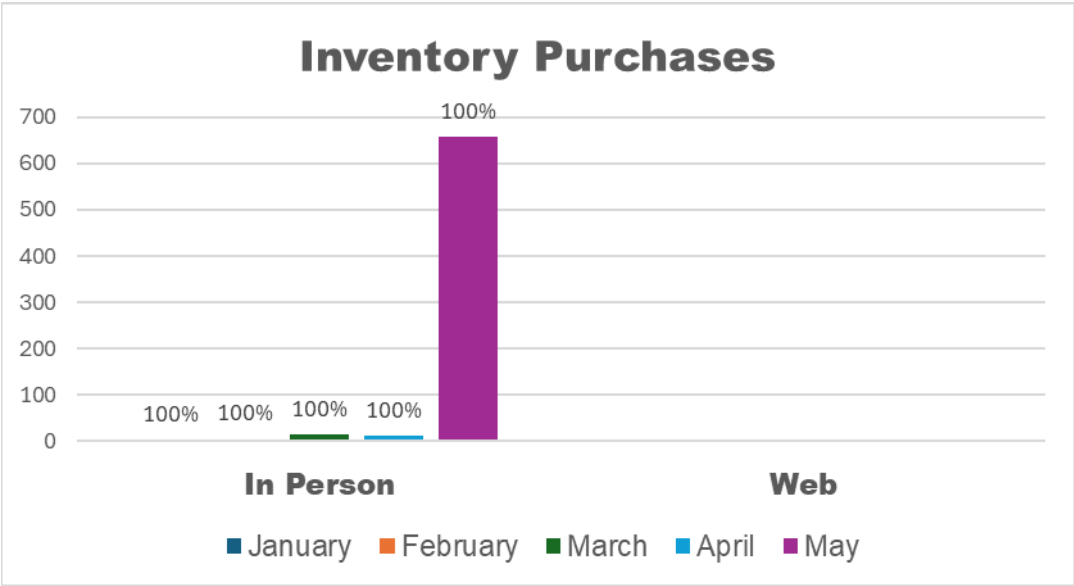
Technology Statistics-May

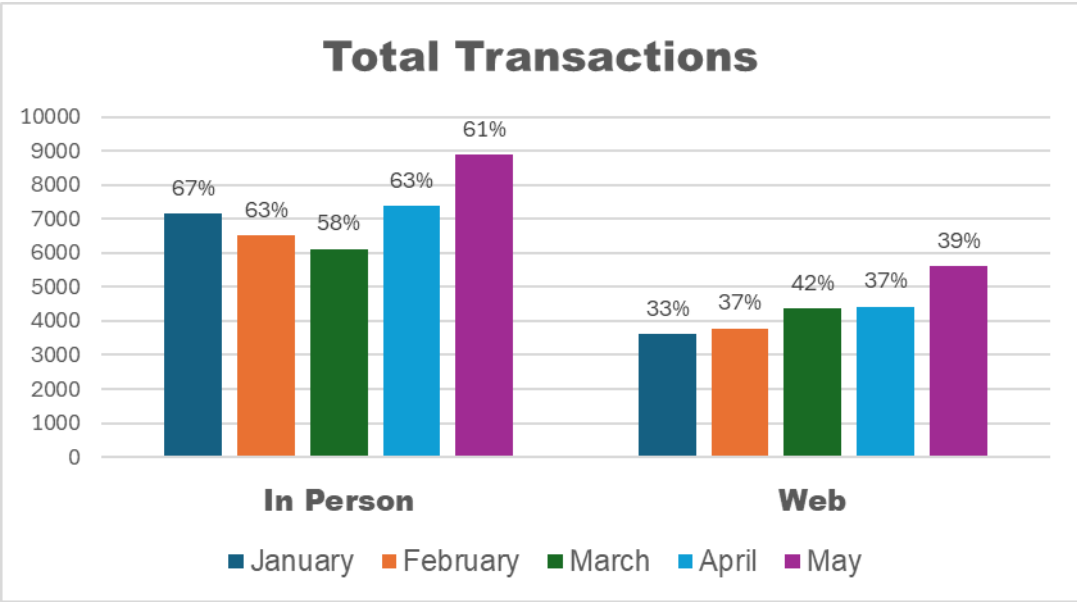
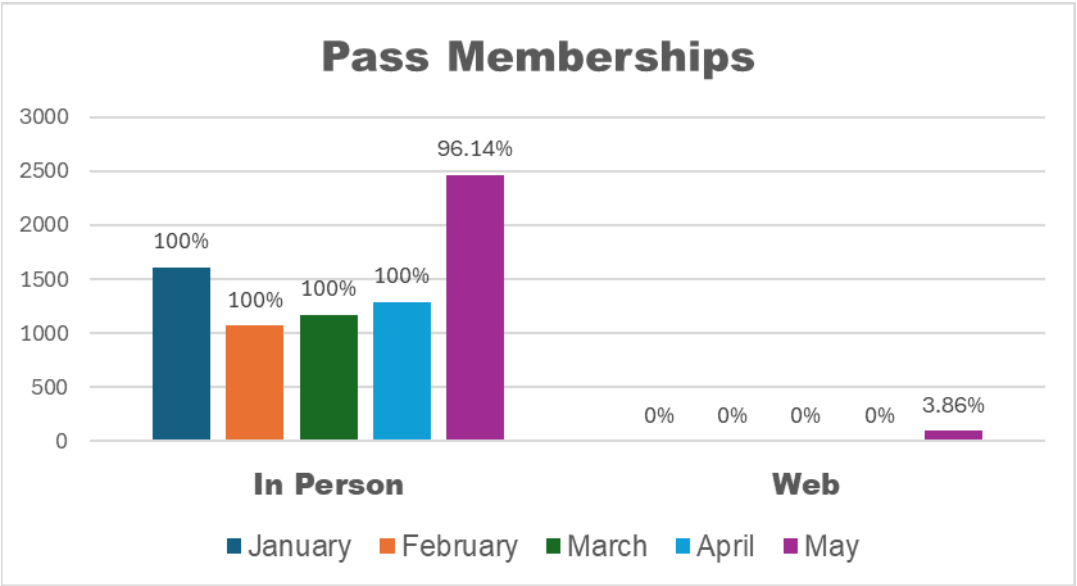
- 87 standard refunds were processed
- 13 household credit refunds applied
- 8 activity transfers processed
- 63 support tickets were completed in December
- 12 new employee access trainings
- Trained 37 Pelican Harbor Admissions/Concessions staff
- Set up Pelican Harbor Technology Equipment
- Installed new PH Turnstile Scanner
- Ashbury's new Rainbird (Irrigation) PC Installation
- Migrated Technology Help Desk Ticket System to the Cloud
- Completed installation of 2 new security cameras at the Central Park Splash Pad and 1 new security camera in the PH Manager's Office

Web Registration Statistics – Registration Start Dates April 23 RID/April 26 FEE









BUILDINGS, GROUNDS & NATURAL RESOURCES

BGNR Operations

General

- All departments helped with getting Pelican Harbor all set to open for the summer 2025 season! A lot of time and energy went into making the pool opening possible!
- Spring/Summer BAC groups are wrapping up the seasons this month and will have camps throughout the summer in the parks.
- We have several new staff that started in the BGNR Department which include part-time & seasonal staff. We are excited to have new staff and teach them new skills and traits within our department.
- Staff from all areas helped get the new Splashpad at Central Park open. This included landscaping, getting tables, benches, & garbage cans anchored, putting up a split rail fence, and making the area look good.

Buildings

- The buildings division is very excited that Pelican Harbor is now fully open with all features running. As we continue to focus on daily operations of the park, it is great to see our community enjoying the sun and having fun.
- The building department is beginning the startup of irrigation on fields at Lily Cache Sport Fields and Trojan.
- We are in the process of ordering materials and scheduling contractors for work to be completed during August for indoor pool shutdown.

Parks

- The playground crew continues to inspect and ensure that our playgrounds are safe for residents.
- Staff helped get things ready for the 2025 Camp Allota Fun. This included setting up snow fencing, putting up 2 tents, extra picnic tables and garbage cans being brought over, bringing barricades over and setting them up, and moving camp items from DD to BRAC.
- New windscreens were put up on the pickleball courts at Indian Chase Meadow courts.
- With extra help this summer, we plan to have the summer staff work on various projects; painting benches and picnic tables, clearing under bleachers, and much more.

Athletics

- Staff have been removing weeds to keep the fields playable for the teams and residents at Central & Wipfler Park softball fields.
- Staff did a great job setting up the Beep Baseball Tournament on Saturday, June 7 and Sunday, June 8.
- Staff are making preparations for the Labor Day soccer tournament at Lily Cache Sports Fields.

- Staff continue daily/weekly dragging of baseball/softball fields and lining multiple athletic fields weekly.

Natural Resources Horticulture & Turf

- The NRHT crews planted 3,500 annual flowers, 396 perennial plants and 9 trees at our facilities and in parks. This includes a bed redesign at Pelican Harbor water park to help update and improve the landscaping and several bed conversions from annuals to perennials.
- Crews will be fertilizing and overseeding the Lily Cache Sport Fields East campus during the break between soccer seasons.
- Contractors completed the removal of dead trees along the west walking path at Knights of Columbus Park as part of a grant from Trees Forever.

Horticulture

- The horticulture crew has been working on flowers beds and planting areas to keep them watered and weed free.

Natural Resources

- The natural resources crew has been working on controlling teasel, thistle, crown vetch and reed canary grass in our natural areas.

Turf

- The turf crew is continuing to keep parks mowed and looking great for the enjoyment of our residents.

Project Updates

- Central Park Spray Pad officially opened to the community on Wednesday, May 28. Spray pad has been used heavily since its opening!
- Playgrounds at Gateway Wetlands are continuing. The playground at Knights of Columbus opened on Friday, June 6 to the community. Staff anticipate Gateway Wetlands playground opening in or around the end of June. (weather dependent)
- Contracts have been signed for all the work for the indoor PH shutdown in July. Scheduled work consists of ADA pool deck modifications, acid washing of the entire indoor PH pool deck, new pool lighting and refinishing of the leisure pool.
- Irrigation replacement at Boughton Ridge has been completed. Work consisted of all new sprinkler heads on the entire course with remote sensors allowing our maintenance contractor to regulate the irrigation remotely and efficiently based on weather conditions.

- Tennis courts at Ivanhoe Park are being transitioned to a multi-use facility with two dedicated pickleball courts and one tennis court with pickleball stripes. This will allow the district to serve a need on the east side of the Village. This will be the 7th and 8th dedicated outdoor pickleball court for the Bolingbrook Park District.
- Staff anticipate sealcoating to begin soon. Sites this year include Lily Cache East / West campuses, the entire Comed Trail, trails at Rotary, Heritage, Balstrode and all asphalt at Century & Wipfler parks.

RECREATION AND FACILITIES

Recreation Division

Pre School

- Preschool enrollment is ongoing for the 2025-2026 school year with 108 enrollees; this is 8 less than June last year. New for this school year is the non-refundable registration fee and 1st Preschool Tuition Installment which is more expensive to register. Preschool teachers have packed up the classrooms to prepare for summer programs and day camp.
- Members of the Preschool Team attended the Almost Home Kids facility in Naperville to take care of some cleaning and reading stories to the children staying there. Almost Home Kids staff were presented with a donation from the Preschoolers for \$1,100. Preschoolers were encouraged to participate in “Friends Helping Friends” by donating monies for Almost Home Kids as part of our Week of the Young Child Celebration philanthropy project.

Early Childhood

- Early childhood program enrollment continues to excel with summer ongoing registrations, mostly at minimums, with a number of classes being almost full. Staff are looking forward to keeping children engaged over the summer before entering into Preschool or Kindergarten.

Dance

- BPD Dance Company parent meeting took place on Wednesday, June 4 from 6:00-7:00pm at the BRAC. Auditions took place on Saturday, June 7 from 1:00-3:00pm at the BRAC. We are anticipating our team to grow from 14 to around 20 for the 2025/2026 season.
- Summer dance classes began on Monday June 2. We have a total of 95 dancers enrolled across 18 classes, averaging about 5 dancers per class. Our second session of summer dance classes begins on Monday, July 7. Dance Camp will take place July 14-18.
- BPD Dance Company will have a choreography camp July 21-25 where dancers will learn their full company dance, participate in team bonding activities, and learn a variety of dance styles from guest instructors. BPD Dance Company Dancers will be performing at the Village Picnic on Sunday, June 29 as well as at the Joliet Slammers game on Sunday, July 6.

Theatre

- After receiving the news that our original performance venue, Brooks Middle School, was without power indefinitely, the BPD Recreation and Facilities Management and Leadership team worked alongside BPD Theatre staff and Valley View School District to secure an alternative performance venue for actors. In the end, BPD's performance of Disney's Finding Nemo Kids was held at BJ Ward Elementary School on Friday, May 16 and Sunday, May 18.

BPD Theatre's production of Disney's Finding Nemo Kids sold a total of 431 tickets across its two shows, bringing in a total revenue of \$4,240. This is 77 more tickets and \$700 more in revenue than last year's spring show which is an increase of about 20%.

- Theatre Summer classes began on June 4. There are 4 enrolled in our Mini Broadway Stars class, 6 enrolled in Improv, and 8 enrolled in our Summer Showcase program. We are offering some new, one day, theatre workshops throughout the summer which include a Scene Study Workshop on June 13 and an Improv Workshop on July 14.

Gymnastics/Cheer/Ninja

- The summer session for gymnastics, cheer and ninja classes has begun! The session will run June 2-August 17.
- Current enrollment numbers for the summer are:
 - Preschool: 98
 - Developmental: 172
 - Teams: 25
 - Ninjas: 84
- The Illusions Gymnastics Team competed at the AAU Northern Midwest Regionals head in Waukegan, IL on June 7-8. The girls competed against teams from all over the Midwest. This was the first AAU regional for our team to compete in!! The Illusions Gymnastics Team will be performing on stage at the Village Picnic on Sunday, June 29.
- May Party Stats: Nerf/Ninja/Gymnastics: 5 parties / 82 guests.

Day Camp

- Day Camp began on June 2 and will run through August 8. Registration is ongoing weekly and going well. Week one had 251 campers compared to 272 campers in 2024. During the first week of camp, there were still several schools in session in the surrounding areas. Week 2 had 336 campers compared to 318 campers in 2024.
- This month, campers will enjoy in-house entertainment including an animal show from "Incredible Bats" with 15 different animals including Rico the Sloth, giant water inflatables, and a children's comedy show from "Knuckleball Comedy". June's outbound field trip was to The Forge in Lemont. In addition to camp games, activities and crafts, campers will weekly enjoy a day at Pelican Harbor, attempt the Portable Climbing wall, and be led in an enrichment/nature program. Our 7th and 8th graders will also enjoy

- weekly mini-trips to nearby hiking trails and a disc-golf course as well as a service project to Feed My Starving Children.

REACH

- The last day of school for the 2024-2025 school year was May 27, 2025. Enrollment for the 2024-2025 school was slightly up for two the sites, Pioneer and Jonas Salk Elementary School for the school year. Pioneer ended the year with 101 participants compared to 97 last year. Jonas Salk ended the year with 51 participants compared to 45 last year. Registration for the 2025-2026 school year will begin on July 7 at 10:00 am.

2024-2025 Pioneer											
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
5 Day AM		14	16	19	19	18	18	17	18	18	18
5 Day PM		23	25	26	26	25	29	29	29	27	27
5 Day AM/PM		22	22	25	24	24	24	24	25	26	27
5 Day Total		59	63	70	69	67	71	70	72	71	72
3 Day AM		6	6	6	6	6	6	6	5	5	5
3 Day PM		15	15	15	15	16	16	15	15	11	10
3 Day AM/PM		10	10	8	8	8	9	9	9	13	14
3 Day Total		31	31	29	29	30	31	30	29	29	29
Totals		90	94	99	98	97	102	100	101	100	101

2024-2025 Jonas Salk											
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
5 Day AM		7	7	6	6	6	6	6	7	7	7
5 Day PM		4	6	7	7	8	10	12	11	10	10
5 Day AM/PM		17	17	15	15	15	15	15	15	15	15
5 Day Total		28	30	28	28	29	31	33	33	32	32
3 Day AM		1	2	2	2	2	2	3	3	3	3
3 Day PM		9	10	12	13	13	13	12	12	12	12
3 Day AM/PM		3	3	3	3	3	3	3	4	4	4
3 Day Total		13	15	17	18	18	18	18	19	19	19
Totals		41	45	45	46	47	49	51	52	51	51

Special Events

Bolingbrook Park District Wednesday Summer Concerts

It's summer! Grab a blanket, food and come out to enjoy six Chicago area bands. Concerts are held on Wednesday evenings from 7:30-9:00 pm. at The Roger C. Claar Performing Arts Center – Village of Bolingbrook/ 375 W. Briarcliff Road (behind Village Hall/Town Center).

Date	Band	Genre	Attendance
June 4	Funk Brotherz	70s/80s funk, R&B, Blues, Jazz	552
June 11	Latin Swing Factor	Puerto Rican salsa swing with Chicago Blues Twist	
June 18	The Hurricane Project	Keeping the Blues Alive	
June 25	Hoodwink'd	Classic Rock and Pop 70s & 80s	
July 2	Zydeco VooDoo	New Orleans style music and zydeco	
July 9	Velvet Rose	R&B, Funk, Motown, Soulful Blues, Dance Hits	

Visit Your Local Park

- Take a trip to your local park and while visiting take a ride on the Trackless Train and try climbing the Portable Climbing Wall, provided by the Bolingbrook Park District. Fountaindale Public Library's Outreach staff and the Bookmobile will be there, as well. Don't miss your chance to check out a book from the Bookmobile and to enjoy a variety of fun programs, stories and games. All Visit Your Local Park times are from 10:00 am-12:30 pm.

Locations, dates and times listed below:

June 2024

Friday, June 6, Central Park – around 200 in attendance

Friday, June 13 Remington Lakes Sports Complex (811 W. Remington Blvd.)

Friday, June 20, Wipfler Park (549 Rockhurst)

Friday, June 27, Champions Park (1600 Firethorn)

July 2024

Friday, July 11, Winston Woods – parking lot by playground, across from Woodview School (200 Winston Drive)

Friday, July 18, Indian Chase Meadows – next to the tennis courts behind Pioneer School (525 Pheasant Chase Drive)

Friday, July 25, Johansen Farm Park (770 Hartford Lane)

VVSD 21st Century Grant Program

- The Valley View School District program Summer Connections has returned to the Bolingbrook Park District. Participating students visit 3-4 times a week in June to enjoy activities at Annerino Community Center, Pelican Harbor Indoor & Outdoor Aquatic Park and Lifestyles Fitness Center.

Youth

- Youth general interest camps and programs enrollment are slow to gain interest. Many new offerings are not gaining interest and contractors have increased prices due to supply costs and staffing just like other in-house programs have. Staff are looking towards July for more positive enrollment in youth specialty programs.

Teens

- The High School Pool Night on Thursday, June 5 was cancelled due to low enrollment. The Middle School Pool Night is scheduled for Thursday, July 31.

Enrichment Events

- The first of three Family and Friends Canoeing dates launches on Saturday, June 28. Participants will learn the basics of canoeing safety and how to paddle before practicing their new skills on a still body of water. Registration is per canoe. Additional dates are Saturday, July 19 and Saturday, August 2.
- Parents looking for a few hours to themselves can register their kids for Date Night Childcare on Saturday, June 28. Participants aged 4-7 years will enjoy crafting, games and a movie. participants aged 7-12 will enjoy a visit to Pelican Harbor and a movie.

Archery Program & Events

- Beginner and Intermediate Archery lessons have returned for the Summer and Fall season. Each session of classes is three Saturdays long. The next session will begin June 21.
- Archery Special Events for the Summer include:
 - Glow Archery at Annerino on Friday, June 27 (Ages 18 and up)
 - Glow Archery at Ashbury's on Friday, August 22 (Ages 21 and up)
 - Tournament Style Archery on Saturday, August 30th (Ages 7 and up)

Free Community Events

- On June 14th, Bolingbrook residents were invited to participate in the Community Project: Park Clean Up Day. Nineteen groups registered to spend an hour or two with friends and family collecting litter around their favorite BPD park, then left the bags for our staff to record and dispose of. All participating groups were entered into a free prize raffle to thank them for their time and energy.

Athletics

Adult Athletics

Spring 2025							
May-25		2024 Season Actual	Current Season Actual	Current Season Projected	2025 YTD Actual	2025 YTD Projected	2024 YTD Actual
Adult Athletics	Softball	29	32	34	32	66	59
	Flag Football	11	9	10	9	20	20
	Volleyball	23	28	25	28	53	51
	Basketball	N/A	N/A	N/A	N/A	N/A	N/A
Total		63	69	69	69	139	130

- The Men's Flag Football League is set to conclude on Sunday June 8. All the adult softball leagues are a little bit past the midway point of the season; leagues are set to finish in late June or early July.
- Fall registration is open for the Men's Flag Football League, season start date is Sunday August 10. Fall registration is open for the adult softball leagues, each league is set to begin the week of August 11.
- There will be an Intermediate/Advanced Pickleball lesson from July 14 to July 17 from 6:00pm to 7:00pm at the Bolingbrook Recreation & Aquatic Complex.

Youth Athletics

Day One Sports Academy

Spring 2025							
May-25		2024 Season Actual	Current Season Actual	Current Season Projected	2025 YTD Actual	2025 YTD Projected	2024 YTD Actual
Day One Sports Academy	Basketball	98	72	105	160	310	307
	Soccer	105	81	105	172	330	342
	Parents Tot & Sports Mania	19	19	30	24	60	59
	T-Ball & Baseball	33	N/A	25	N/A	100	108
	Flag Football	12	17	15	17	70	67
	Volleyball	25	46	20	56	40	36
Total		292	235	300	429	910	919

- The Day One Sports Academy saw an increase in participation in our Volleyball Fundamentals classes by 26 participants. Registration is still open for summer Day One Sports Academy programs.

Martial Arts

Spring 2025							
May-25		2024 Season Actual	Current Season Actual	Current Season Projected	2025 YTD Actual	2025 YTD Projected	2024 YTD Actual
Martial Arts	Karate	179	159	180	342	700	701
	Modern Arnis Filipino	9	16	4	24	20	41
	Tae Kwon Do	21	29	20	56	75	90
	Victory Mixed Martial	47	46	40	82	125	132
Total		256	250	244	504	920	964

- Tae Kwon Do, Modern Arnis and Victory Mixed Martial Arts surpassed their predicted numbers for the spring season. Victory Mixed Martial Arts classes will be moving to Thursdays for the remainder of 2025. Registration for all martial arts classes is open for both summer sessions one and two.

Climbing Wall

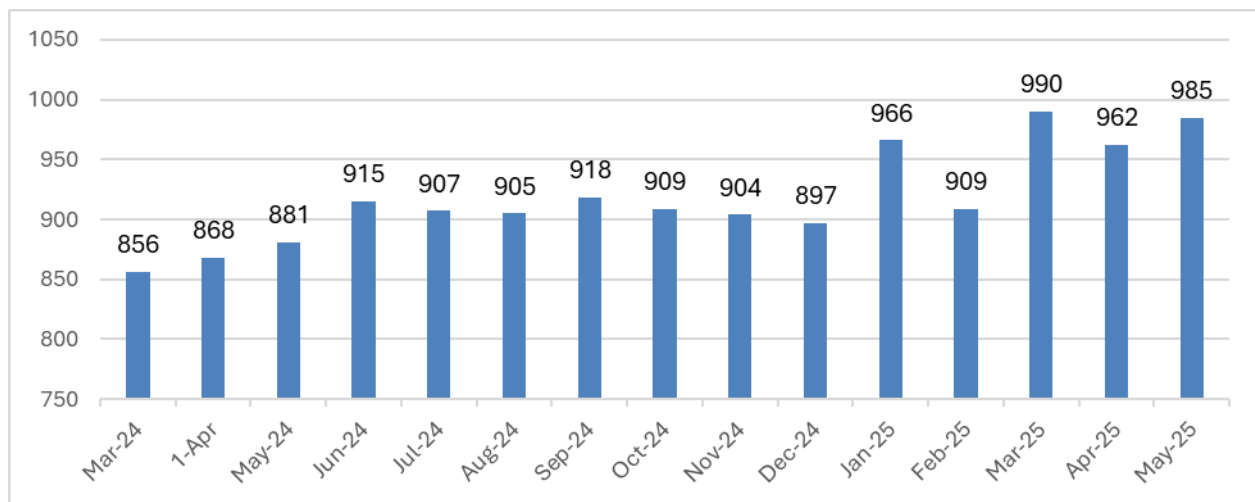
- The Indoor Climbing Wall floor was replaced in late May and reopened for Open Climb on Thursday May 29.
- Normal operating hours for Open Climb are Thursdays from 5:00pm to 7:00pm and Saturdays from 12:00pm to 2:00pm.

Facilities Division

Fitness

Lifestyles Fitness Center

- May recorded 123 memberships: 63 new memberships and 60 renewals. Compared to 65 new and 48 renewals in 2024.
- Lifestyles fitness recorded 4,308 visits to the fitness center and 4,349 group fitness visits for a total of 8,657. Lifestyles had 4,308 fitness center door check-ins, 353 BRAC customer care desk check-ins, 22 ACC customer care desk check-ins and 1,166 checked in at the Pelican Harbor doors. Total fitness swipes for May were 10,198.
- In total, year-to-date, Lifestyles has 985 annual members, 960 annual and 25 corporate annuals. 13-month retention figures are at 71% for annual members. Insurance members are at 1,062

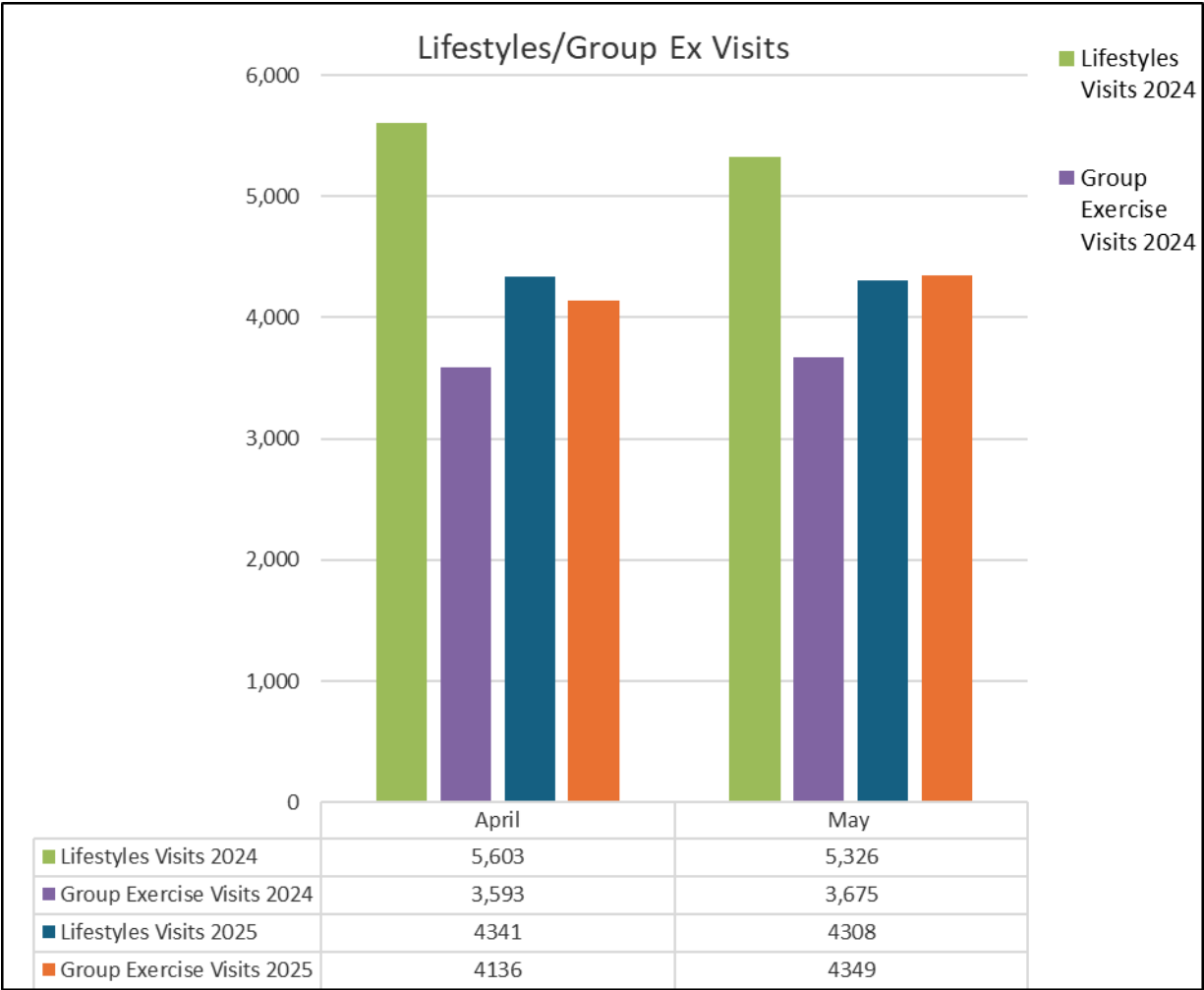


May & June Special Events & Promotions

- May 9 - Lifestyles Potluck
- May 16 - Vino y Vinyasa
- June 6 - Zumba in the park
- June 14 - Lazy River 5K
- June 16 - Tropical Night H2O pop up
- June 18 - Les Mills in the Park
- June 28 - Yoga in the Park

Group Fitness

- May recorded 4,349 group fitness visits for the month which represents 50% of our total visits for Lifestyle! Compared to 3,675 in 2024.
 - Land Classes had 3,151 participants
 - Water Classes had 1,067 participants
 - Virtual classes had 131 participants



Aquatics

Pelican Harbor Indoor/Outdoor Aquatic Park

Operations/Special Events

- Outdoor Pelican Harbor opened on Saturday May 24! Pelican Harbor has new rentable shade shells and are available via online reservations or in-person at the gate the day of. All day rentals for \$40 per shade shell.

Memberships and Daily Admissions

- 419 Summer Pelican Passes have been sold year- to-date.
- Daily admissions brought in \$22,847 for the month of May 2025.
- Member attendance was 3,180 visits for the month of May 2025, compared to 3,026 visits in May 2024.
- There was a total of 66 new and 59 renewed Pelican Harbor Annual Aquatic Memberships for the month of May 2025.
- Pelican Harbor annual memberships made \$16,104 for June of 2025.
- Pelican Pass, Summer only memberships, have made a total of \$29,347.80.

Swim Lessons

- In May, swim lessons saw a total of 111 participants. A decrease from 375 in April due to the decreased offerings while staff prepared for the summer season kickoff. In May of 2024, swim lessons saw a total of 45 participants. In May, swim lessons brought in a total of \$47,288.88. This is an increase from \$36,527.41 in April. Year-to-date swim lessons have made a total of \$173,001.40 in revenue.
- On May 11, we certified 3 new swim instructors and 2 returning swim instructors. On May 28, we certified 5 new swim instructors and 4 returning swim instructors. Summer swim lessons kicked off on Saturday May 31.

Swim Team

- The Pelicans Swim Team summer season informational meeting took place on May 21, and practices started May 27. This season has 66 participants registered. Year-to-date, swim team brought in a total of \$24,113 in revenue.

Facilities Report – ACC and BRAC

Annerino Community Center and BRAC Facility

May-25		2024 Month Actual	Previous Month Actual	May Actual	2025 YTD Actual	2024 YTD Actual
External BRAC Facility Rentals	GYM	66	46	58	290	329
	ROOMS	14	16	17	85	85
	Total	80	76	75	375	414
External ACC Facility Rentals	GYM	1	3	3	24	4
	ROOMS	10	15	12	64	58
	Total	15	17	15	88	62
Open Gym Punch Pass Purchases	Total	2	7	5	26	11
Daily Open Gym Admissions	Total	487	754	724	3,787	2,504

Staffing

- The facilities team has hired one additional part-time Building Attendant, and for the first time post-covid, open gym attendants are scheduled in the summer at Annerino. In addition, a new full-time Facility Manager, Meaghan Bower, was hired and started on June 9, 2025. Welcome to the team!

Operations

- The facilities team has started obtaining quotes and looking into replacement volleyball equipment and parts. Building attendants have been added to weeknight evenings to keep up with cleaning tasks and making sure programming spaces are ready after day camp. With coordination from Chris Corbett, the BRAC curtain and hoop motor was checked and repaired as preventive maintenance

Rentals

- Annerino Community Center (ACC) Gym and Room rentals have made \$11,200.50 total for the year 2025.
- Bolingbrook Recreation Aquatic Complex (BRAC) Gym and Room rentals have made \$37,250.50 total for the year 2025.

Open Play

- Open gym scheduled in the Summer at Annerino for Pickleball, Basketball, and Parent/Tot.
- Open Play has made \$12,043.00 for the year 2025

MARKETING AND CUSTOMER CARE

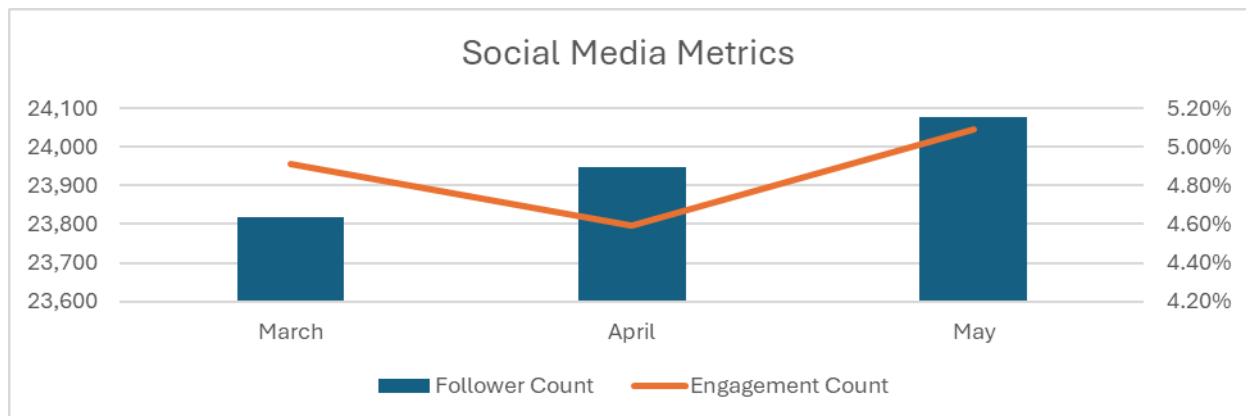
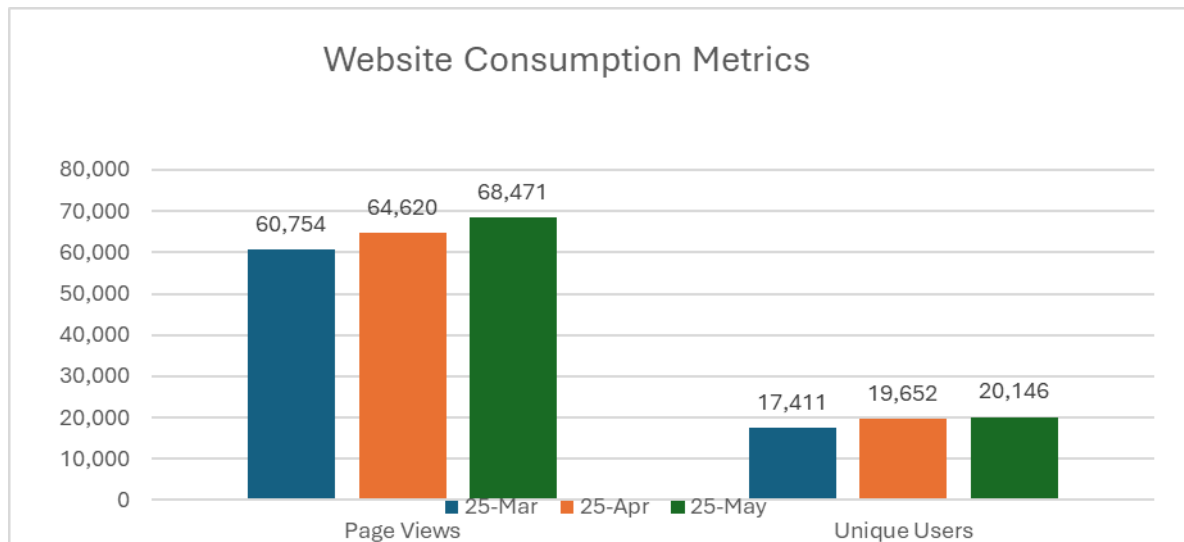
Bolingbrook Park District Marketing Initiatives

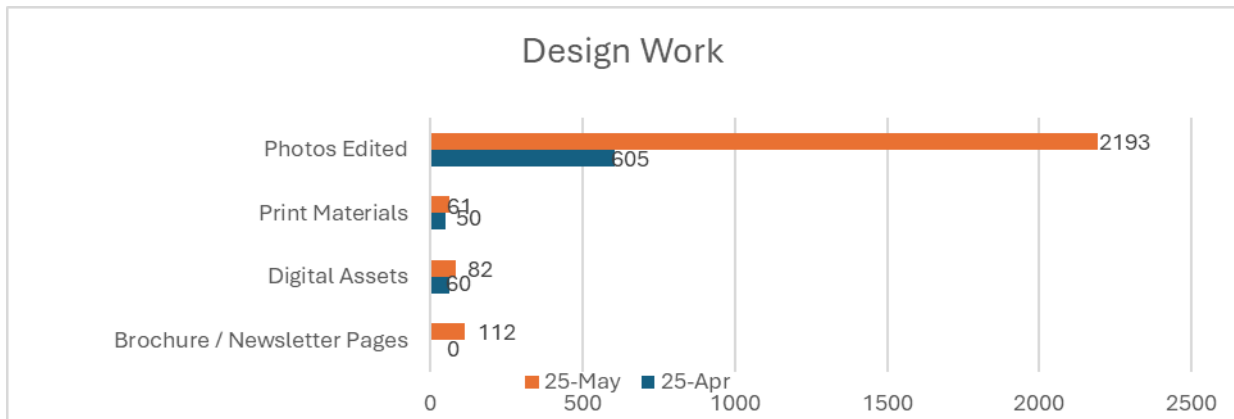
LIV Golf to Sponsor Shade Shells at Pelican Harbor

- LIV Golf has agreed to sponsor the new shade shells at Pelican Harbor. As part of the agreement, they will be able to promote the upcoming Bolingbrook LIV Golf tournament at concessions and the admission window the remainder of the summer. They will also promote the tournament during the Lazy River 5K in June and July. An advertisement for the tournament will be featured in the August 28th newsletter.

Will County Summer High School Marketing Intern

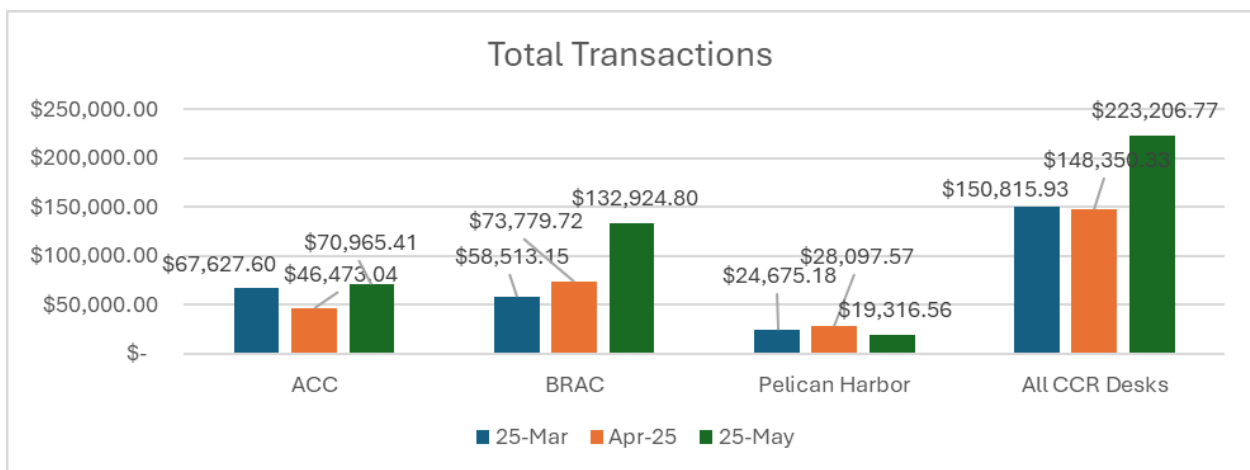
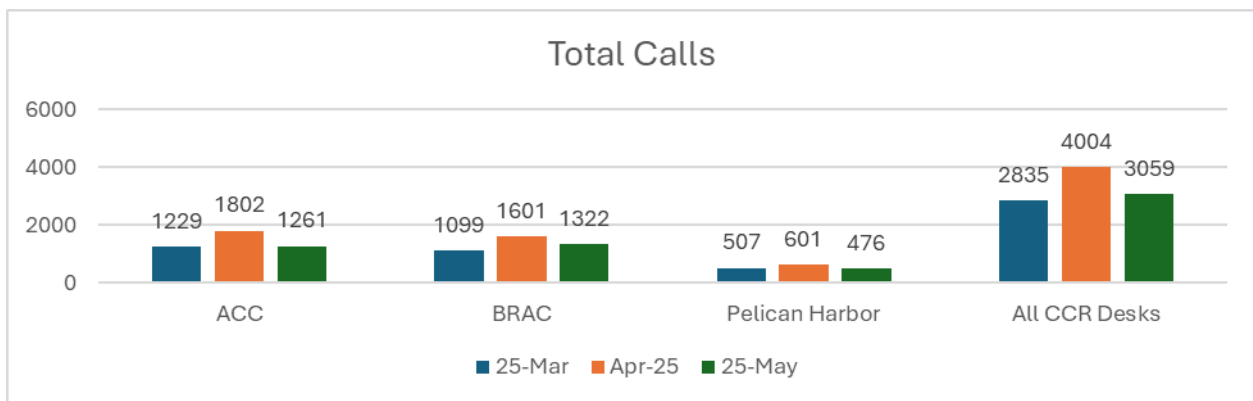
- Alice Doherty has been hired as our first summer high school marketing intern through the Will County Center for Economic Development program. She will be a senior at Bolingbrook High School this fall. She began her experience with us on Monday, June 2 and will continue through August 14.





Bolingbrook Park District Customer Care Initiatives

- A total of 45 customer service audits were completed in May. Many transactions for May have been Resident ID renewals, which is normal. There was feedback requesting longer hours during the weekend and concerns about cleanliness during the weekend in the locker room. These have been shared with the appropriate managers for future adjustments.





Golf, Restaurant and Catering Operations

Preliminary Golf and Restaurant Monthly Performance

Ashbury's and Boughton Ridge Golf Course's total revenues for the month of May were below budgeted revenue by \$10,079, which is 6.3% under budget. Revenues are \$23,773 above year to date compared to 2024, which is 4.7% higher than 2024.

2025	2025	2025				YTD	YTD		Prior Year	2025 vs.
May Preliminary	Month Actual	Month Budget	Var	%		2025 Actual	2025 Budget	%	2024	2024 Actual
Golf Greens Fees Revenue	\$61,477	\$69,003	-7,526	-10.9%		\$119,806	\$134,773	-11.1%	\$123,598	-3.1%
Golf League Revenue	\$20,048	\$18,954	1,094	5.8%		\$23,139	\$22,576	2.5%	\$21,208	9.1%
Riding Cart Revenue	\$21,957	\$22,693	-736	-3.2%		\$36,743	\$35,928	2.3%	\$34,470	6.6%
Pro Shop Revenue	\$5,339	\$5,225	114	2.2%		\$10,913	\$11,140	-2.0%	\$10,538	3.6%
Restaurant Food Revenue	\$36,182	\$32,940	3,242	9.8%		\$122,743	\$109,224	12.4%	\$104,888	17.0%
Restaurant Liquor Revenue	\$37,077	\$36,849	228	0.6%		\$105,794	\$115,445	-8.4%	\$96,219	10.0%
Banquet Revenue (Food and Bev)	\$21,673	\$31,752	-10,079	-31.7%		\$96,388	\$107,100	-10.0%	\$101,312	-4.9%
Total Revenue (after comps)	\$209,873	\$223,880	-14,007	-6.3%		\$532,258	\$555,163	-4.1%	\$508,485	4.7%
Payroll Expense	\$97,297	\$86,712	10,585	12.2%		\$366,502	\$358,300	2.3%	\$333,013	10.1%
Est. Food and Bev COGS	38.9%	34.8%	4.1%	11.8%		40.6%	34.9%	16.6%	36.7%	3.9%
Est. OPEX (Operating Expense)	\$54,382	\$61,836	-7,454	-12.1%		\$289,218	\$290,685	-0.5%	\$267,410	7.5%

May Revenue

- Overall golf revenue fell short of budget by \$7,054 (6.1%); but exceeded revenue collected last year in May by \$5,163.
- Restaurant revenue exceeded budget by \$3,470 and was \$9,595 over revenue collected last year.
- Banquet revenue was under budget by \$10,079.

Operational Expenses

- Overall operating expenses were well controlled for the month as well as year-to-date. Overall expenses are .5% below budget for the year.
- Payroll expense was over budget for the month by 12.2%. Payroll expense is 2.3% over budget for the year.

Meetings, Events & Promotions

- New pergolas were constructed on the patio. These structures now provide shade coverage over the outdoor seating. This has been a lengthy process as the original structure had to be redesigned due to damage sustained from high winds. The process has been closely monitored by North Cape staff who have been working closely with the

park district and Kemper Sports staff to ensure satisfaction with the finished product. Will be working on adding lighting and music on the patio events.



- There were several successful events throughout the month of May:
 - Mother's Day Brunch on May 11 had 40 attendees.
 - Brandye Phillips "Tina Turner Experience" on May 15 had 90 in attendance.
 - Skip Griparis on May 17 had 45 in attendance.
 - Vino and Vinyasa had 13 in attendance.
 - Bolingbrook Nonprofit Coalition's Paint and Sip on May 21 had 20 in attendance.
 - Memorial Day Scramble on May 24 had 50 golfers.
- Featured this summer
 - Foundation for Bolingbrook Parks Glow Golf Outing – June 13
 - Nine, Wine & Dine – June 21
 - Independence Day Scramble – July 5
 - Nine Wine and Dine – August 16
 - Labor Day Scramble – August 30
 - Trivia Nights are continuing each Tuesday night.
 - All You Can Eat Fish Fry on Friday nights

BOUGHTON RIDGE GOLF COURSE PRESENTS

NINE, WINE & DINE

Saturday, June 21st
2 Person Scramble, 4:00pm Shotgun Start
\$130 per couple

- Includes:
- Nine Holes of Golf with Cart
- Delicious 4-Course Dinner, Entrée Choices: NY Sirloin, Steak for 2, Chicken, or Salmon
- Drink Ticket
- Game Contests
- Prizes!

Register Here!!

Ashbury's
at Boughton Ridge

ALL YOU CAN EAT

FISH FRY

\$15.95 FISH
\$18.95 FISH & SHRIMP

EVERY FRIDAY
OPEN TO CLOSE

Enjoy Every Crunchy Bite of It

DOMESTIC DRAFT PINTS \$4
DOMESTIC DRAFT 20 OZ \$5
DOMESTIC DRAFT PITCHERS \$13

Trivia
Tuesdays

PLAY FREE TRIVIA... WIN GIFT CARDS!
7:00-9:00 PM
RESERVE YOUR TRIVIA TABLE AT (630) 783-6602.

Ashbury's
at Boughton Ridge



Wolves Compete at Pelican's Intersquad Swim Meet

- The NWCSRA swimmers made waves and pushed it to the limit at the Bolingbrook Pelicans' Intersquad Swim Meet on June 5. Athletes had the opportunity to practice for the Special Olympics Illinois 2025 Summer Games taking place June 20-22 at Illinois State University in Normal.

Talent Show at Annerino Community Center

- Over 400 people attended in person and online for the NWCSRA Talent Show at the Annerino Community Center on May 22. There were a variety of performances from Prince, Elvis and Taylor Swift as well as snowshoeing, soccer, bocce and golf demos. The finale brought the house down as the Adult Day Program sang and danced to Soul Train favorites. Special thanks to all who participated and joined in on the fun live and online.

