

BOLINGBROOK PARK DISTRICT
Annerino Community Center – Board Room
Workshop Meeting Agenda
August 21, 2025
6:30 PM

1. Call to order
2. Roll call
3. Approval of Agenda
4. Park Board Financing Presentation -Anthony Miceli, Speer Financial
5. District Operations and Activities Update
6. Public Comment
7. Unfinished Business
8. New Business
9. Closed Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:
 - (1) The employment, discipline and performance of specific employees.
 - (2) Collective negotiating matters.
 - (5) The purchase or lease of real property.
 - (6) The setting of a price for sale or lease of property.
 - (11) Pending or probable litigation.
 - (21) Approval or semi-annual review of closed meeting minutes.
10. Motion to adjourn

BOLINGBROOK PARK DISTRICT
Annerino Community Center – Board Room
Board Meeting Agenda
August 21, 2025
7:00 PM

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Approval of:
 - A. Monthly Board Workshop Meeting Minutes of July 17, 2025
 - B. Monthly Board Meeting Minutes of July 17, 2025
 - C. Closed Session Meeting Minutes of July 17, 2025
6. Correspondence to Board from the Public
7. Public Comment
8. Attorney's Report
9. Leadership Team Report
10. Treasurer's Report
 - A. Approval of Disbursements – approval of payment of bills including travel reimbursement in the amount of \$926,006.39, subject to audit.
11. Board Liaison Reports
 - A. Administration and Personnel – **Commissioner Andrews**
 - *Motion to approve Resolution 25-25 approving the Intergovernmental Agreement Between the Bolingbrook Park District and Valley View School District 365U for the Reciprocal, Top Priority Use of Facilities and Services.*
 - B. Finance and Technology – **Commissioner McKay**
 - C. Buildings, Grounds, and Natural Resources – **Commissioner Hix**

- D. **Recreation – Commissioner McVey**
 - Pre School/Early Childhood
 - Dance/Theatre
 - Gymnastics/Cheer/Ninja
 - REACH/Daycamp/Enrichment
 - Adult Trips
 - Youth and Teen Programming
 - Community Events
- E. **Facilities – Commissioner McVey**
 - Fitness
 - Aquatics
 - Athletics
- F. **Marketing – Commissioner Vastalo**
- G. **Golf Course and Ashbury’s – Commissioner Vastalo**
- H. **NWCSRA - Commissioner Vastalo**
- 12. Unfinished Business
- 13. Public Comment
- 14. New Business
- 15. Announcements
- 16. Closed Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:
 - (1) The employment, discipline and performance of specific employees.
 - (2) Collective negotiating matters.
 - (5) The purchase or lease of real property.
 - (6) The setting of a price for sale or lease of property.
 - (11) Pending or probable litigation.
 - (21) Approval or semi-annual review of closed meeting minutes.
- 17. Adjournment
- 18. Citizens’ Guide to Addressing the Park Board:

Anyone wishing to speak under the agenda item entitled “Comments from the Public” shall adhere to the following guidelines:

- 1. A person shall be permitted to speak upon being recognized by the chairperson. Please stand (if possible), announce your name and address before commencing. All comments under COMMENTS FROM THE PUBLIC are limited to three (3) minutes, and each person shall only be permitted to speak once.
- 2. All speakers shall address their comments to the chairperson. The chairperson may request that the appropriate member of the Park Board or staff respond to the comment.

3. The chairperson shall preserve order and decorum. The chairperson shall decide all questions of order.
4. When addressing the Park Board, members, administrative officers and other persons permitted to speak shall confine their remarks to the matter at hand and avoid personal remarks, the impugning of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the harmony of the Park Board and the meeting, the chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the chairperson or upon the affirmative vote of two-thirds ($\frac{2}{3}$) of the park board commissioners present. Any person, except a member of the Board, who engages in disorderly conduct during a meeting may be ejected from the meeting upon motion passed by a majority of the Board present.
5. Please do not repeat comments that have already been made by others.

ADMINISTRATION AND PERSONNEL

Intergovernmental Agreement Between BPD and Valley View School District

- Park District and School District staff have been in dialogue for the last year reviewing and updating the existing intergovernmental agreement to include changes to facilities, schedules and modes of operation for facility usage and playground maintenance. This agreement has been established for the benefit of both agencies, but most importantly, for the benefit of the residents of the community through this excellent partnership to reduce duplication of facilities/services and utilize expertise of both agencies to improve the effectiveness and efficiency of both organizations to enhance services provided to the community in a fiscally responsible manner. The agreement has been reviewed by legal counsel from Valley View School District and Bolingbrook Park District.

Staff recommendation: Approve Resolution 25-25 approving the Intergovernmental Agreement Between the Bolingbrook Park District and Valley View School District 365U for the Reciprocal, Top Priority Use of Facilities and Services.

Staff Engagement – BPD Summer of Fun Employee Challenge

- The Fun Committee organized a variety of interactive activities throughout the summer to provide opportunities for staff to get to know each other as well as park district parks and facilities and enjoy recreational activities and community resources. In addition, staff were able to obtain points for prizes utilizing the Goosechase app by participating in a variety of activities, from staff and family pool party at Pelican Harbor to joining a summer basketball or pickleball challenge, spending time in their favorite park or doing their favorite activity, Christmas in July Aqua Aerobic Class, water balloon toss or bingo game to name a few of the 33 missions within the Employee Challenge. A total of 88 employees signed up for the Goosechase Challenge, and 33% of individuals collected points for their participation.



Susan M
Staff & Family Pool Party • 29 points



Cannonball!!!!

4 weeks ago



Jacob J
Get Creative at the Imagination Station • 19 points



Gone Fishing! Just missed a big trophy fish but got this nice photo as a participation award!

4 weeks ago



Dorothy Andrews
Find and Seek with Parkie • 18 points



6 weeks ago

Open Enrollment for Employee Health Benefits

- Employees will meet with representatives from Brown and Brown Insurance Group on August 26 to receive information regarding a variety of options and select employee health benefits through the open enrollment process for the 2025/26 plan year (October

2025 – September 2026). The district was able to examine a wide variety of plan options and maintain current levels of coverage. With the help of Brown and Brown, the district was able to negotiate a 7% increase from United Health Care and lock in rates for other services for lower rates to minimize the impact of the rising costs of health care for the district and our employees. Brown and Brown Insurance is one of the country's largest and most respected insurance brokerage firms. They assist the district by serving as an employee benefits broker to provide quality, cost-effective employee benefit solutions from a variety of healthcare providers.

FINANCE AND TECHNOLOGY

Finance

2026 Budget

- A budget entry training video was provided to staff on July 11th and hosted a Budget Q&A and Projections Workshop on July 18th. Staff are in the process of developing their 2026 budgets.

Business and Technology

Disaster Recovery/Business Continuity Tabletop Exercise

- On August 25, the Operations Team and several full-time staff will participate in our second Disaster Recovery/Business Continuity Tabletop Exercise. The focus of the exercise is to provide the management team with a more thorough understanding of the disaster recovery/business continuity plan while also seeking updates and changes to continue to improve the plan. This exercise also helps staff consider situations and develop plans in the event of a major issue which has been shown to aid in recovery/continuity during an actual event situation. The exercise will prove to be a great learning experience for the team and provide beneficial insights into improvements to the plan.

Business Statistics

- 3 business support tickets were completed in July
- Activity as of 6/30/2025
 - 226 journal entries processed
 - Accounts Payable \$1,155,819
 - Cash Receipts \$737,975
 - Payroll Wages net \$567,839
 - Payroll Liabilities \$237,792

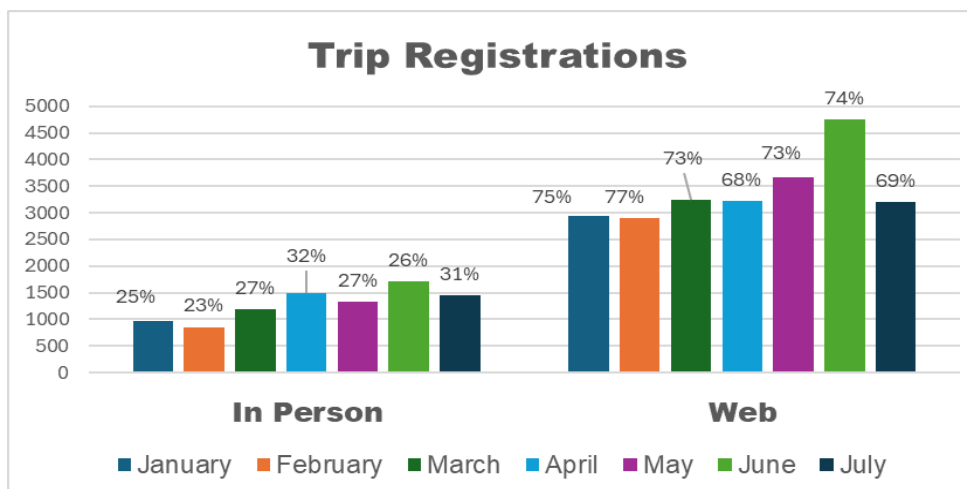
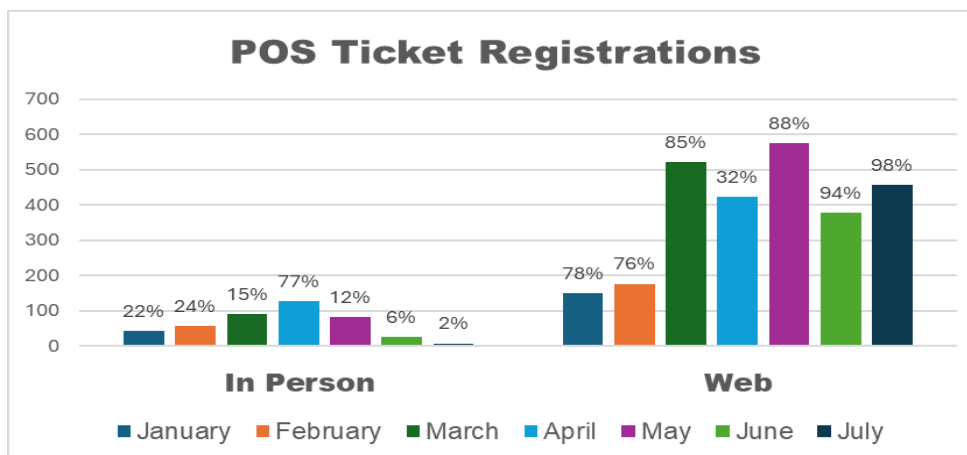
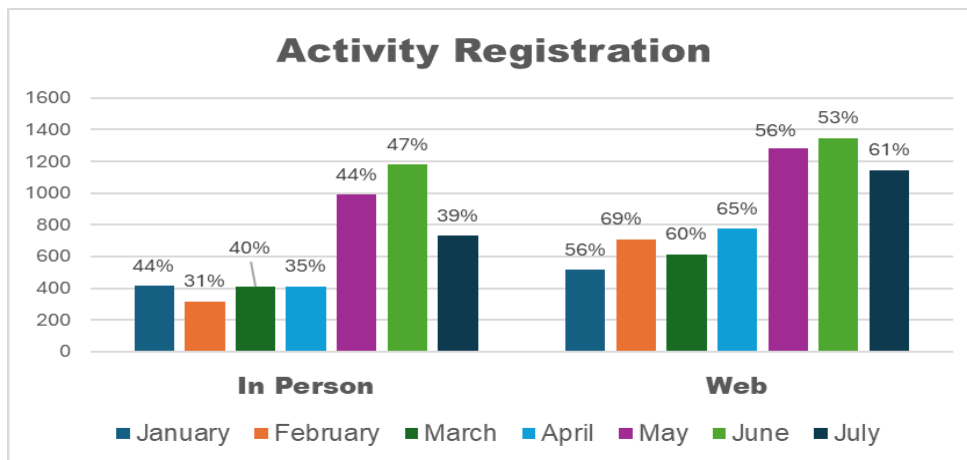
	Internal Audits	
	ACC All Day	Balanced
	ACC Cash Bank	Balanced
	Gymnastics Leotard Pro Shop	Balanced

Technology Statistics-July

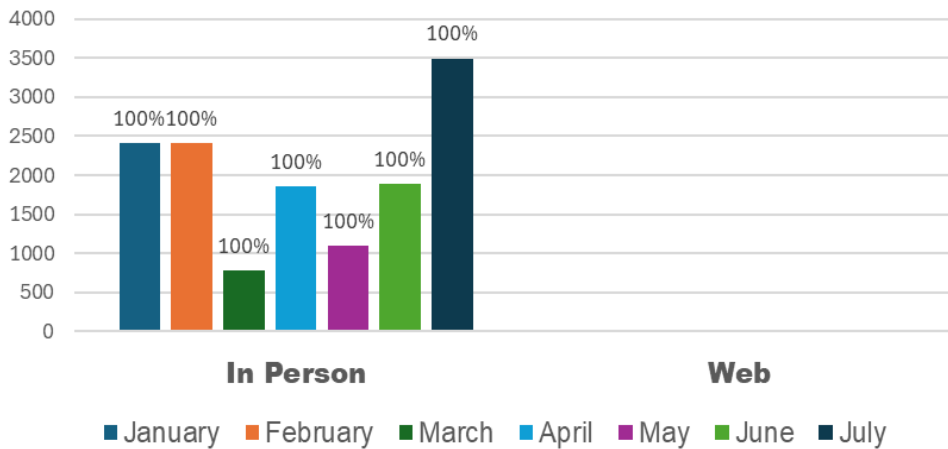
- 190 standard refunds were processed
- 15 household credit refunds applied
- 5 activity transfers processed
- 50 support tickets were completed in December
- Completed Microsoft 365 user migration
- Migrated to new DHCP servers

- Deployed 16 new laptops/desktops

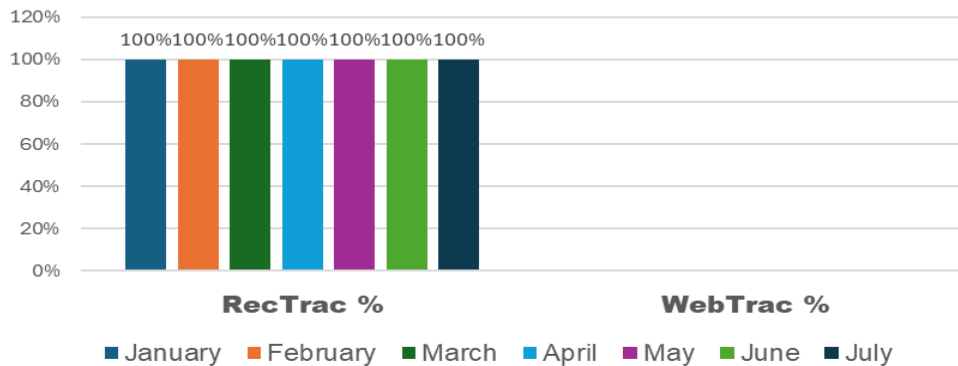
Web Registration Statistics – Registration Start Dates April 23 RID/April 26 FEE



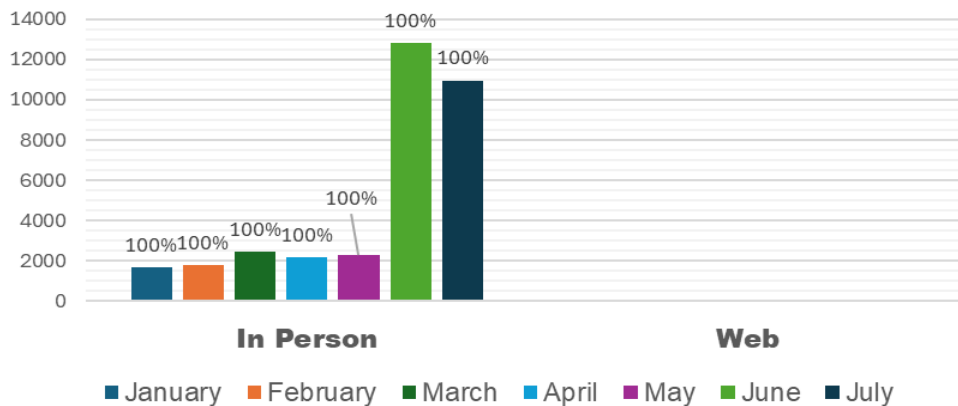
Facility Reservations

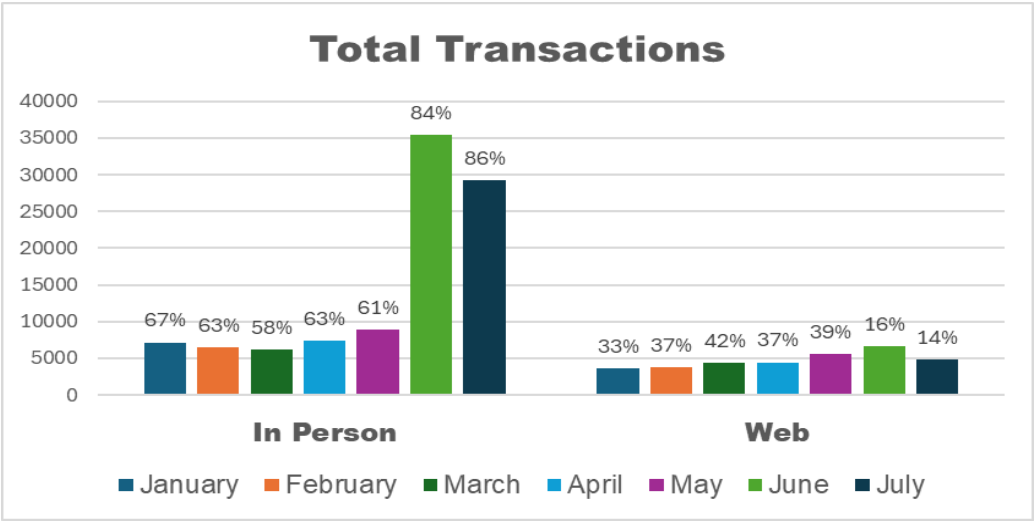
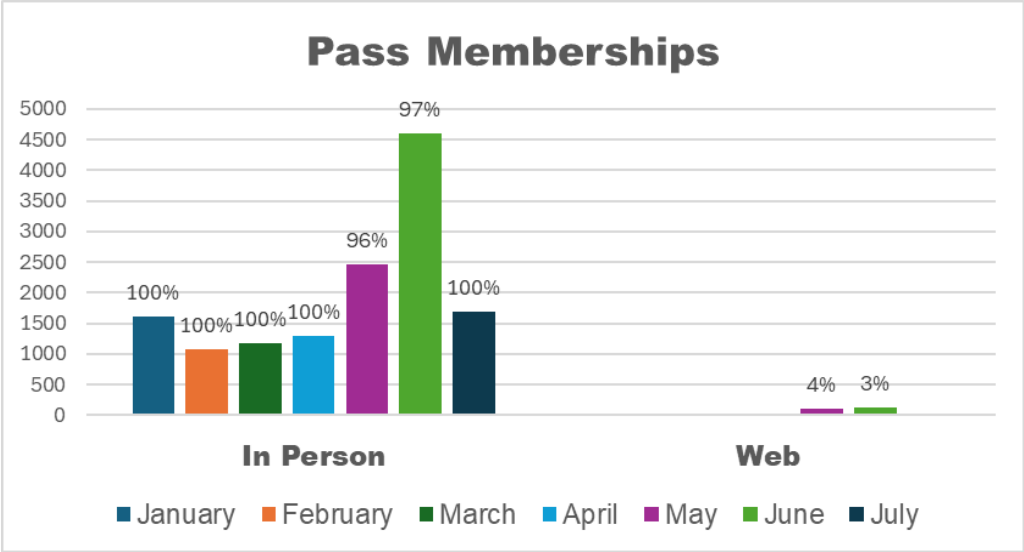


Inventory Purchases



Service Item Purchases





BUILDINGS, GROUNDS & NATURAL RESOURCES

BGNR Operations

General

- Staff are all working on the Park Districts 2026 general and capitol operating budget.
- Planning for Parkies 5K, Bolingbrook Soccer Club Labor Day tournament, Fall Fest, and the Howl-O-Ween 5k are all underway.

Buildings

- Staff continue on a daily basis taking care of the pools; this includes checking chemicals, monitoring pumps, adding chemicals when needed, and other various maintenance needs to keep the pools running smooth for the summer months.
- Preparations for the reopening of the BRAC Indoor Pool are in full swing. Staff have started filling the pools, activated heating systems, and chemical balancing is underway to ensure a safe and comfortable environment for users. Following the completion of extensive contracted work, the custodial team has been diligently working on the final cleanup phase. Their efforts are focused on ensuring that the facility is clean, safe, and visually appealing ahead of the scheduled opening on August 25. All teams are on track and are confident the facility will be ready to welcome guests back as planned.
- Outdoor pools will be closed for the season effective August 25. Beginning immediately after closure, the building technicians will initiate the winterization process to properly shut down water park facilities and protect infrastructure during the off-season.

Winterization activities will include the following:

- Draining all outdoor pools to prevent freeze damage.
- Covering water features to protect them from debris and weather exposure.
- Disconnecting plumbing in the expansion building, bathhouse, and concessions, including showers, sinks, and toilets.
- Blowing out all water lines using compressed air to prevent pipe bursts during winter.
- Winterizing in-ground water spigots throughout the park to safeguard the irrigation infrastructure.

Grounds

- Garbage continues to be heavy, and staff on a daily basis are keeping the parks clean.
- A new Memorial Bench was placed at Bradford Park facing the pond.

Parks

- Playgrounds – inspections, weeds removed, numerous small repairs have been made, and parts are on order for various playgrounds.
- Staff have been busy repainting picnic tables and power washing pavilions.

- Staff have been bringing items for day camp to DD for storage and bringing preschool items from storage to BRAC for the school year.

Athletics

- Athletic crew is working on LCSF & Indian Chase Meadows for the Bolingbrook Soccer Club's Labor Day Tournament.
- Fall athletics is starting and staff are working on field prep for flag football, baseball/softball, and trojan football field. It has been a busy last few weeks with the athletics crew working on athletic field repairs.
- Flag football/practice fields have been laid out and are ready for the season. Trojan field has been painted; they had a scrimmage on Aug. 9. Trojan's first home games are on August 31. Staff will paint again the week leading up to that date.
- Staff were excited to get two new ball field groomers; these new groomers have special attachments (mini sod cutter, broom, & weed tines) on them to do more field maintenance/repairs.

Natural Resources Horticulture & Turf

Natural Resources

- The NRHT crews have been working to maintain our parks and athletic fields.
- The NR and horticulture crews took advantage of the decreased traffic around BJ Ward school to remove several dead and dying ash trees from along Recreation Dr and around the Annerino parking lot.

Horticulture

- The Horticulture crew has been focusing on watering flowers, weeding landscape beds, and preparing for the Parkie's 5K and the Labor Day Tournament.
- Staff weeded beds at Ashbury's and new mulch has been added.

Turf

- The Turf crew has continued mowing, string trimming and edging sidewalks at our parks and sport fields to keep them looking great.

Project Updates

- Indoor Pelican Harbor shutdown is nearing completion. Contractor removed and replaced the indoor lighting (doubling light output), removing and replacing concrete decking to meet ADA specifications, and replaced the diamondbrite finish of the leisure pool to an Interglass system. Re-opening is on track for Monday, August 25.
- Gateway Wetlands playground has hit a delay due to equipment delays for footings on the net structure. Staff are awaiting the new hardware to be installed. Anticipate opening of playground early to mid-September.
- Trail at Knights of Columbus has been delayed due to stormwater concerns with the Village of Bolingbrook. Staff are anticipating work to begin sometime in fall and be complete prior to close of 2025.
- The annual district sealcoating project is complete.
- The Lily Cache East Campus irrigation project has been completed. Project included a new submersible pump, VFD, etc to assist staff with being able to irrigate two zones at one time. Staff are happy with the changes made.
- Staff have completed reviews and discussions with VVSD on an update to the Intergovernmental Agreement between both parties. IGA is in the hands of legal to review with anticipation of being brought to the Board of Commissioners at the September meeting for action.

RECREATION AND FACILITIES

Recreation Division

Pre School

- There are 118 preschoolers enrolled for the 2025-2026 school year. This is a decrease of 18 enrollees as of the same time last year. Staff are working on promotion of preschool through multiple venues like the Library Outreach Program, back to school events and staff did attend Visit Your Local Park event in July. The Park District is aware of the James Mitchem Early Childhood Center expanding their Early Childhood Program with adding another facility attached to Oak View School which we knew may affect Park District Preschool enrollment.
- Preschool teachers will be getting classrooms ready for the upcoming school year the last two weeks of August and Preschool starts September 3 and 4.

Early Childhood

- 59 children were enrolled in Preschool Camp for this summer which is 36 less than summer 2024 but is similar to enrollment to 2023. Early Childhood classes continue to have great enrollments for summer. Enrollments for June and July programs including Preschool Practice, Drawing Club, Summer Science, Wonders of Nature, Kindergarten Countdown and Lunch Bunch have 190 children enrolled compared to 143 enrolled for 2024. Little Learners has 133 children enrolled for summer so far with classes for August starting next week that will still accept enrollment. Enrollment is currently 10 more than in summer 2024.

Dance

- Summer session classes have ended for our youth and early childhood dancers. Our next session of adult dance classes begins on August 4. Currently there are 10 enrolled.
- Fall dance classes begin on September 8. This fall we have new offerings of Ballroom Dance available for youth and adults.
- Our BPD Dance Company officially kicked off their 2025/2026 season with their annual Choreography Camp July 21-25. Our team consists of 18 dancers from ages 5-11.
- BPD Dance Company Dancers will be participating in the Bolingbrook Pathways Parade on September 14.

Theatre

- Theatre Summer Showcase will take place on Wednesday, August 6 at 5:00 pm in the Annerino Multipurpose Room. This show is free to attend.
- Fall Theatre classes will begin on September 11.

Gymnastics/Cheer/Ninja

- Summer enrollment numbers totaled:
 - Preschool: 97
 - Developmental: 172
 - Ninjas: 87
 - Teams: 25
- Parent Tot Open Gyms are running on Fridays from 9:30 am-10:15 am \$5 per child as well as Adult Open Gyms from 2:00 pm-4:00 pm during non-class times.
- The fall session for gymnastics, cheer and ninja classes is under way! All ninja, gymnastics and cheer classes begin August 25.
- The Illusions Gymnastics Team will be running in Parkie's 5K on August 23, followed by a team picnic!
- July Party Stats: Nerf/Ninja/Gymnastics: 6 parties / 100 guests.

Day Camp

- Camp registration for the 2025 season saw a total of 2,958 campers compared to 2,857 in 2024 and 2,483 in 2023. This puts the average number of campers at an additional 10 campers per week compared to 2024 and 47 additional campers per week compared to 2023.

2025 Summer Camp												
Weekly Sessions	1	2	3	4	5	6	7	8	9	10	Total	Average
Camp M-F	145	180	187	188	172	155	154	174	162	144	1661	166.1
Camp M-W-F	105	152	170	147	135	122	144	128	107	71	1281	128.1
School Connection	4	4	4	4								
Camp Total	254	336	361	339	307	277	298	302	269	215	2958	295.8
Sunrise M-F	20	29	30	32	31	31	32	46	40	33	324	32.4
Sunset M-F	28	38	38	36	41	34	38	45	43	41	382	38.2
Sunrise M-W-F	18	20	16	15	14	16	11	9	8	12	139	13.9
Sunset M-W-F	20	24	22	18	15	17	22	16	10	9	173	17.3
Sunrise/Sunset Total	86	111	106	101	101	98	103	116	101	95	1018	101.8
Totals	340	447	467	440	408	375	401	418	370	310	3976	397.6

REACH

- Enrollment for the 2025-2026 school year is starting to pick up as the first day of school nears for two sites, Pioneer and Jonas Salk Elementary School. Pioneer currently has 27 children registered and Jonas Salk has 15 registered, which is right on track for registration this time of year. REACH staff will be attending each site's Back to School Event on August 12. The first day of REACH begins on Thursday, August 14.

Special Events

Bolingbrook Park District Wednesday Summer Concerts

Date	Band	Genre	Attendance
June 4	Funk Brotherz	70s/80s funk, R&B, Blues, Jazz	552
June 11	Latin Swing Factor	Puerto Rican salsa swing	1252
June 18	The Hurricane Project	Keeping the Blues Alive	85
(rainy all afternoon and absolutely pouring at 5:30 pm)			
June 25	Hoodwink'd	Classic Rock and Pop 70s & 80s	2284
July 2	Zydeco VooDoo	New Orleans style music and zydeco	1510
July 9	Velvet Rose	R&B, Funk, Motown, Soulful Blues, Dance Hits	2511

Concert Series Total Attendance Numbers 2025 – 8197 (average weekly attendance = 1366)

The cool weather affected the June 4 concert, and the pouring rain affected the June 18 concert. All other concerts were similar with the previous year's attendance per concert.

2024 Total Attendance - 9316

2023 Total Attendance - 7072 (one less concert than in 2022)

2022 Total Attendance - 7161

Visit Your Local Park

Fridays in June and July from 10:00 am - 12:30 pm with the library

June 2025

Friday, June 6, Central Park – around 200 in attendance

Friday, June 13 Remington Lakes Sports Complex around 85 with rain part of the time

Friday, June 20, Wipfler Park around 65 and ended early due to rain

Friday, June 27, Champions Park around 150 (very warm day)

July 2025

Friday, July 11, Winston Woods – around 130

Friday, July 18, Indian Chase Meadows – around 120 with MANGA-TILES and very hot

Friday, July 25, Johansen Farm Park – around 60 but ended early due to storms and heavy rain

VVSD 21st Century Grant Program

- The 21st Century Grant program, Connections, is scheduled to resume during the 2025-2026 school year. This year, programming will be brought to four elementary schools and one middle school.

Youth

- Youth general interest camp enrollments have been lower than previous years, however staff added programs to August specifically ahead of the upcoming school year with good results with two classes running with 12 children. Staff will continue to look to revamp, change and add additional classes for fall.

Teens

- The Middle School Pool Night was cancelled due to low enrollment.

Enrichment Events

- A menagerie of reptiles, amphibians and arthropods visited Annerino Community Center on Friday, August 1 for an animal show focusing on education and conservation. The 79 residents in attendance ranged from babies to seniors, with many hands-on opportunities! A huge thank you to Crosstown Exotics for this exciting evening!



- This year's Dog Sensory Hike, an annual event for pets and their humans, returns Saturday, August 16. Registered families and their pup can enjoy a variety of activity stations designed to stimulate their senses along with a take-home craft. Registration is per family!

Archery Program & Events

- Beginner and Intermediate Archery lessons have returned for the summer and fall season. Each session of classes is three Saturdays long. The next session will begin on September 6.
- Archery Special Events for the Summer include:
 - Glow Archery at Ashbury's on Friday, August 22 (Ages 21 and up)
 - Tournament Style Archery on Saturday, August 30 (Ages 7 and up)

Free Community Events

- This summer's Neighborhood Movie Series is sponsored in part by Governor's State University and features the following event dates:
 - July 17: Frozen (Sing Along Edition) located at AdventHealth Hospital
 - July 31: Dog Man at Annerino Community Center's Central Park
 - August 7: The Wild Robot at BRAC's Volunteer Park South



- During the Starry Night Hike on August 9, participants will discover how and why humans name groups of stars in the sky. Participants will enjoy a story time and use technology to identify constellations before going on a short night hike in the woods.

Volunteer & Community Engagement

- Volunteer opportunities in the coming months include special events like Parkie's 5K on August 23, along with facility cleaning and program preparations. Those interested in volunteering are encouraged to submit an application!

Athletics

Adult Athletics

Summer 2025							
Jul-25		2024 Season Actual	Current Season Actual	Current Season Projected	2025 YTD Actual	2025 YTD Projected	2024 YTD Actual
Adult Athletics	Softball	29	32	34	32	66	59
	Flag Football	N/A	N/A	N/A	9	20	20
	Volleyball	N/A	N/A	N/A	28	53	51
	Basketball	N/A	N/A	N/A	N/A	N/A	N/A
Total		29	32	34	69	139	130

- The Spring/Summer Adult Softball Leagues are all coming to an end and registration for the Fall 2025 Softball Leagues is ramping up with 34 total teams registered. Registration is closing on Thursday July 31.
- The Fall Men's Flag Football League registration is closing on Thursday July 31; there are currently 8 teams registered.
- The Fall Adult Co-Rec Volleyball League is set to begin on Thursday September 4; registration is currently open and will be closing on Friday August 15.
- The Fall Men's Basketball League is set to begin on Saturday September 6; registration is currently open and will be closing on Friday August 15.

Youth Athletics

Day One Sports Academy

Summer 2025							
Jul-25		2024 Season Actual	Current Season Actual	Current Season Projected	2025 YTD Actual	2025 YTD Projected	2024 YTD Actual
Day One Sports Academy	Basketball	72	83	80	198	310	307
	Soccer	106	94	100	209	330	342
	Parents Tot & Sports Mania	4	6	15	30	60	59
	T-Ball & Baseball	49	40	40	40	100	108
	Flag Football	16	N/A	N/A	17	70	67
	Volleyball	N/A	N/A	N/A	56	40	36
Total		247	223	235	550	910	919

- Day One Sports Academy saw a total of 223 participants throughout the Summer Sessions.
- Registration for the Fall Sessions of Day One Sports Academy is currently open.
- Registration for the Fall Junior Basketball 3-on-3 League is also open.

Martial Arts

Summer 2025							
Jul-25		2024 Season Actual	Current Season Actual	Current Season Projected	2025 YTD Actual	2025 YTD Projected	2024 YTD Actual
Martial Arts	Karate	173	169	170	511	700	701
	Modern Arnis Filipino	7	14	5	38	20	41
	Tae Kwon Do	19	23	20	79	75	90
	Victory Mixed Martial	31	32	30	114	125	132
Total		230	238	225	742	920	964

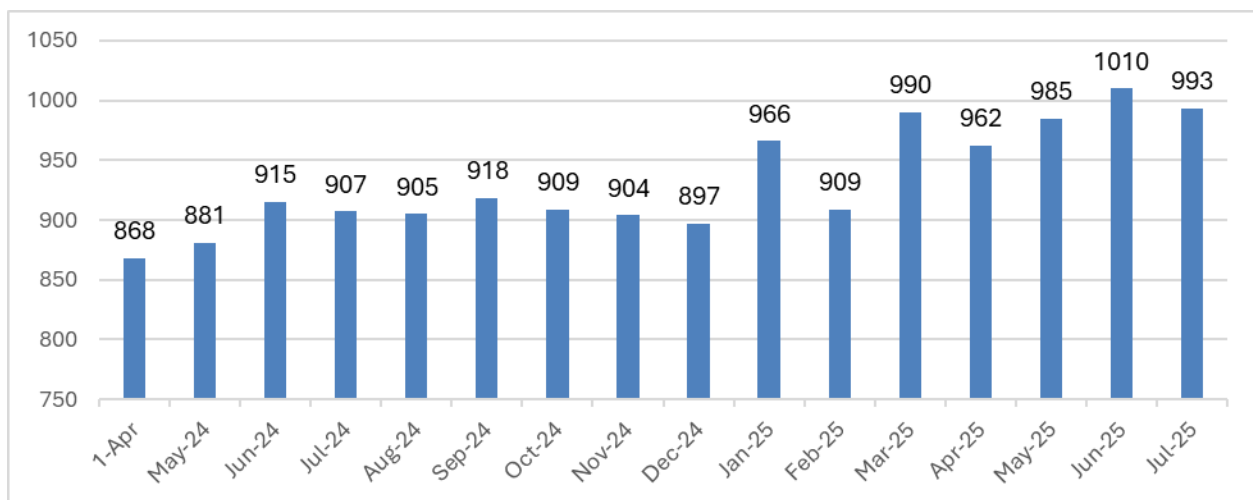
- Martial Arts Summer Programs are set to continue throughout August with Fall programs starting in September.
- Tae Kwon Do classes have restructured to add in an earlier class time frame for participants.
- Fall registration for Martial Arts is currently open.

Facilities Division

Fitness

Lifestyles Fitness Center

- July recorded 944 memberships: 54 new memberships and 40 renewals.
- Lifestyles Fitness recorded 4,609 visits to the fitness center and 5,408 group fitness visits for a total of 10,017.
- In total, year-to-date, Lifestyles has 993 annual members, 972 annual and 21 corporate annuals. 13-month retention figures are at 71% for annual members. Insurance
 - members are at 1,122.

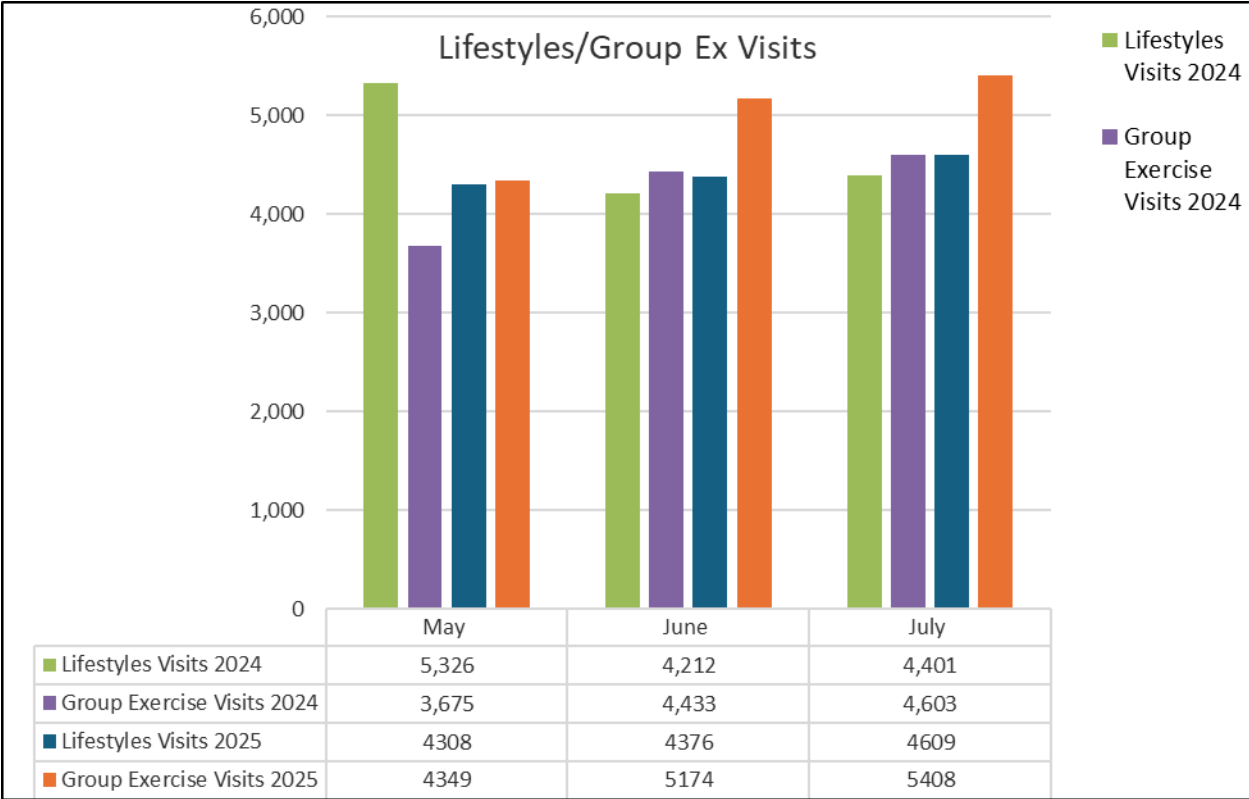


July & August Special Events & Promotions

- July 4th Fourth of July Aqua pop up
- July 10th Lazy River 5K #2
- July 11th Tai Chi in the Park
- July 17th Retro Cycling
- July 18th Zumba in the park
- July 21 Christmas in July Aqua Pop Up
- August 9th Lazy River 5K #3
- August 14th Pilates by the Pool
- August 23rd Parkie's 5K and 1-Mile Walk

Group Fitness

- June recorded 5408 Group Fitness visits for the month with represents 54% of our total visits for Lifestyle!
 - Land Classes had 2912 participants
 - Water Classes had 2377 participants
 - Virtual classes had 119 participants



Aquatics

Pelican Harbor Indoor/Outdoor Aquatic Park

Operations/Special Events

- Pelican Harbor lifeguards received 4 out of 5 stars in the June and July Starguard Audit, scoring above average for lifeguard skills and scanning techniques. Pelican Harbor members took part in an exciting new special event, ParkiePalooza 2025, a fun filled day of mini games throughout the park!
- Outdoor Pelican Harbor will remain open until August 24, with reduced outdoor attractions on weekdays beginning August 14, due to VVSD classes beginning. Indoor Pool is closed from July 25-August 24 due to scheduled annual maintenance.

Memberships and Daily Admissions

- Year-to-date, 1,834 summer pelican passes were sold. 97 passes were sold in July 2025.
- Daily admissions brought in \$209,209.00 for the month of July 2025.
- Member attendance was 8,205 visits for the month of July 2025, compared to 8,245 visits in July 2024.
- There was a total of 94 new and 70 renewed Pelican Harbor annual aquatic memberships for the month of July 2025.
- Pelican Harbor annual memberships made \$18,001.29 for July of 2025.

Rentals, Birthday Parties, and Groups

- Birthday Parties and Private Rentals total for July 2025:
 - Birthday Parties: 26 parties/698 participants
 - Private Rentals: 9 rentals/916 participants
 - Group Outings: 82 group/5,036 participants
 - Birthday Parties brought in \$12,299 for the total July 2025.
 - Private rentals made \$7,400 for the total for July 2025.

Swim Lessons

- In July, swim lessons saw a total of 546 participants. This is an increase from 512 in June.
- In July, swim lessons brought in a total of \$25,888.23. This is an increase from \$24,895.21 in June.
- Year-to-date swim lessons have made a total of \$223,804.84 in revenue.
- A new, free event, Swim Lessons Open House, is scheduled for September 2. New families that attend the event will receive a discount on enrollment fees.

Swim Team

- The Pelicans Swim Team attended the Divisional Championship Competition Meet in River Trails on July 23. The team placed 3rd overall, scoring 1,062 points.
- Year-to-date, swim team has made a total of \$35,534.00 in revenue.
- Registration for the Fall/Winter season opened on July 26. The pre-season informational meeting is scheduled for September 5. We anticipate 100 participants.

Facilities Report – ACC and BRAC

Annerino Community Center and BRAC Facility

Jul-25		2024 Month Actual	Previous Month Actual	July Actual	2025 YTD Actual	2024 YTD Actual
External BRAC Facility Rentals	GYM	67	58	54	344	383
	ROOMS	14	17	14	99	97
	Total	81	75	68	443	480
External ACC Facility Rentals	GYM	2	0	2	26	22
	ROOMS	11	27	31	122	66
	Total	13	27	33	148	88
Open Gym Punch Pass Purchases	Total	1	9	4	39	12
Daily Open Gym Admissions	Total	309	348	563	4,698	2,624

Staffing

- The Facilities Team is in the process of hiring another Building Attendant. We are reviewing applications for this position.

Operations

- The Facilities Team purchased one new volleyball system.
- The Facilities Team conducted a check on the Panic Alarm over the PA system. All systems are functioning as they should.

Rentals

- Annerino Community Center (ACC) Gym and Room rentals have made \$15,045.25 total for the year 2025.
- Bolingbrook Recreation Aquatic Complex (BRAC) Gym and Room rentals have made \$54,951.75 total for the year 2025.

Open Play

- Open Play has made \$16,042 for the year 2025

MARKETING AND CUSTOMER CARE

Bolingbrook Park District Marketing Initiatives

Bolingbrook Park District Attends SAMFest

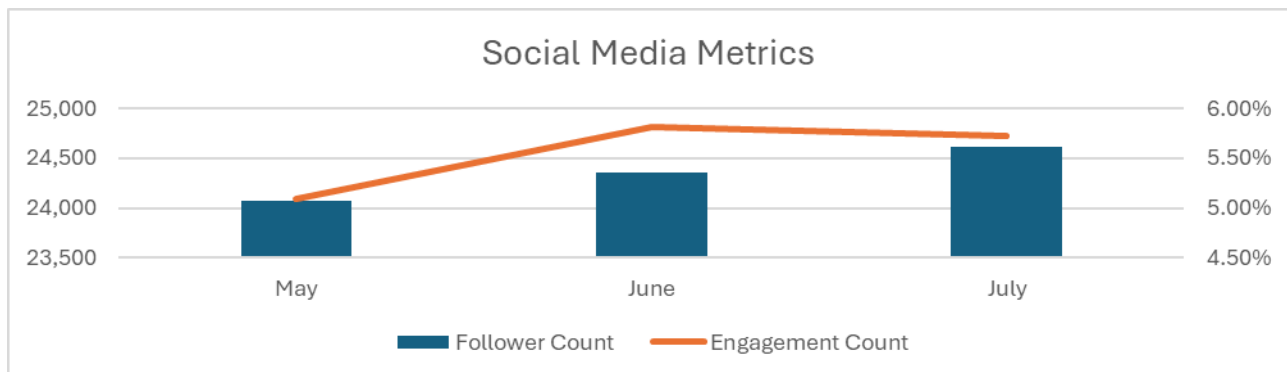
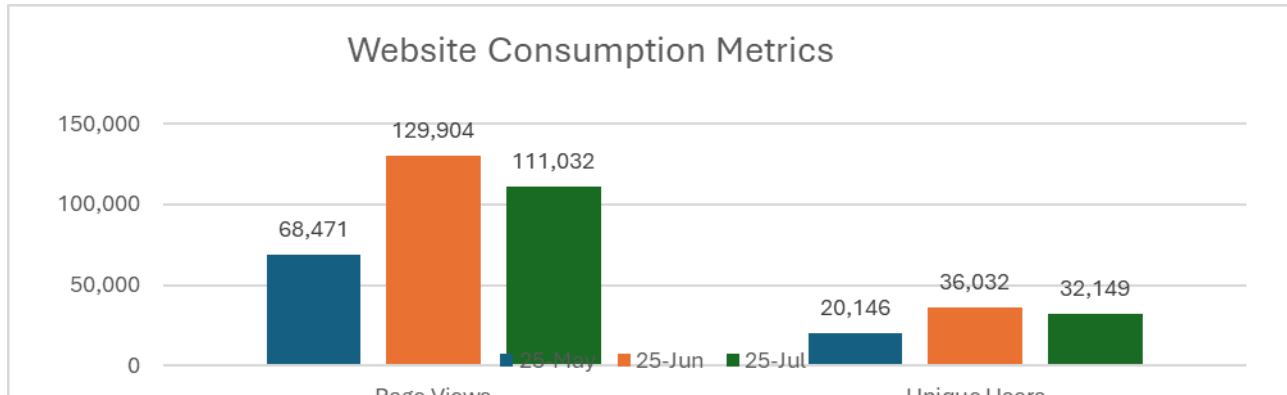
- The Bolingbrook Park District marketing team attended SAMFest event on Thursday, August 14 at the Jubilee Baptist Church. The event offered Bolingbrook adults (55+) an opportunity to learn about resources within the community.

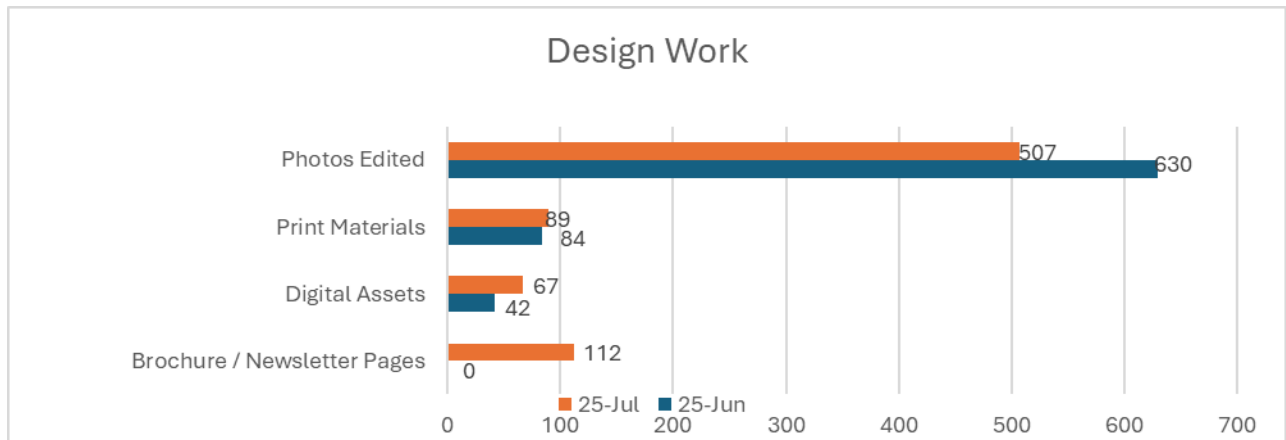
Discover Bolingbrook Challenge Coming to an End

- The summer Discover Bolingbrook Challenge using the Goosechase App is coming to an end. A total of 104 teams signed up to participate in the challenge with 41% with ongoing activity. The most popular challenges were the visit Central Park Spray Pad Challenge, Interpretive Sign Challenge at Century Park, and the QR Fit Trail Challenge.

QR Fit Trail Usage

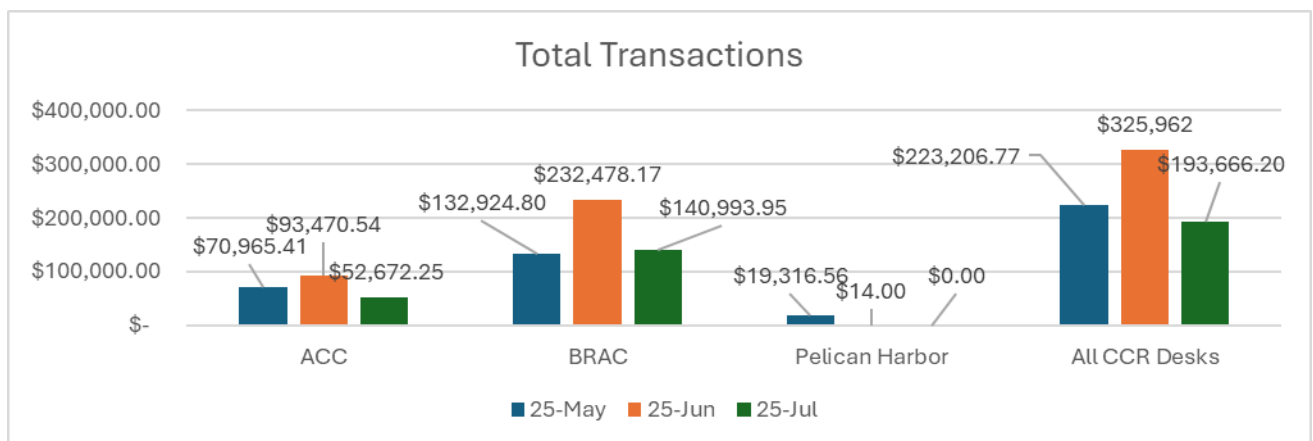
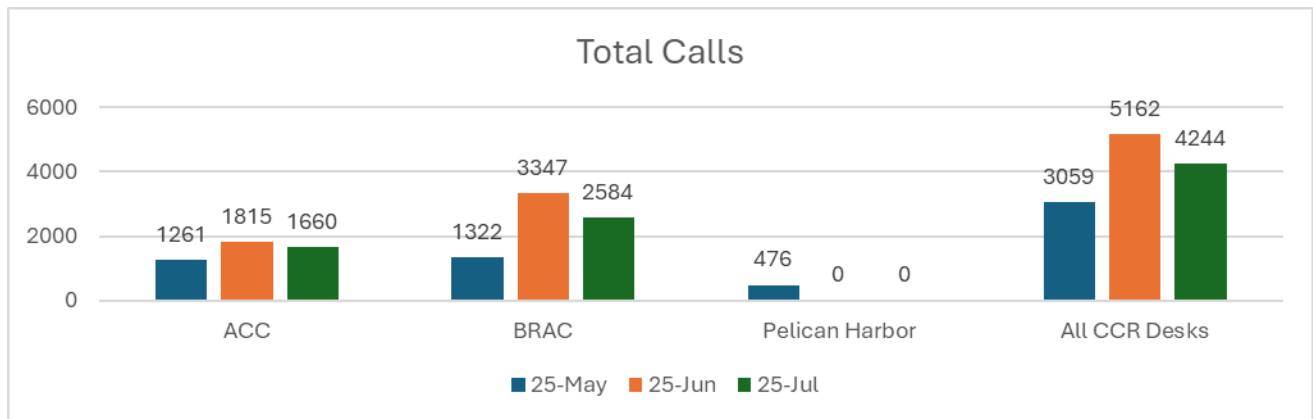
- The Innovation Committee added the QR Fit Trail sign system to Central Park and Lily Cache trail system in late May. Through mid-August, there have been 223 unique users of the Lily Cache Trail QR Fit Trail and 131 unique users of the Central Park QR Fit Trail. That leaves a total of 354 unique users between the two sites.





Bolingbrook Park District Customer Care Initiatives

- The August customer service audits had great feedback from customers. They are enjoying camp and all the activities. The team informed customers that the new app will be released soon. One customer is excited for the mobile app because she has lost her card three times.





Golf, Restaurant and Catering Operations

Preliminary Golf and Restaurant Monthly Performance

Ashbury's and Boughton Ridge Golf Course's total revenues for the month of July were \$25,783 below budgeted revenue, which is 10% lower than budget. Revenues are \$53,531 above year to date compared to 2024, which is 5.6% higher than 2024.

2025	2025	2025			YTD	YTD		Prior Year	2025 vs.
July Preliminary	Month Actual	Month Budget	Var	%	2025 Actual	2025 Budget	%	2024	2024 Actual
Golf Greens Fees Revenue	\$75,423	\$89,890	-14,467	-16.1%	\$275,347	\$307,937	-10.6%	\$285,876	-3.7%
Golf League Revenue	\$22,712	\$18,430	4,282	23.2%	\$64,846	\$59,910	8.2%	\$53,923	20.3%
Riding Cart Revenue	\$29,636	\$34,162	-4,526	-13.2%	\$96,491	\$101,815	-5.2%	\$89,750	7.5%
Pro Shop Revenue	\$6,550	\$6,225	325	5.2%	\$22,568	\$22,883	-1.4%	\$21,642	4.3%
Restaurant Food Revenue	\$35,718	\$37,656	-1,938	-5.1%	\$193,996	\$180,216	7.6%	\$175,913	10.3%
Restaurant Liquor Revenue	\$37,680	\$42,594	-4,914	-11.5%	\$179,942	\$196,987	-8.7%	\$161,561	11.4%
Banquet Revenue (Food and Bev)	\$22,232	\$25,578	-3,346	-13.1%	\$151,344	\$156,265	-3.1%	\$144,480	4.8%
Total Revenue (after comps)	\$233,195	\$258,978	-25,783	-10.0%	\$1,009,501	\$1,053,003	-4.1%	\$955,970	5.6%
Payroll Expense	\$87,876	\$91,167	-3,291	-3.6%	\$544,383	\$537,555	1.3%	\$507,234	7.3%
Est. Food and Bev COGS	36.2%	34.5%	1.6%	4.8%	38.8%	34.7%	11.8%	35.3%	3.6%
Est. OPEX (Operating Expense)	\$51,797	\$68,272	-16,475	-24.1%	\$413,860	\$422,161	-2.0%	\$386,046	-6.7%

July Revenue

- There was extensive heat and rain in July that significantly impacted rounds of golf played. There were 15% less playable time for the month compared to July 2024.
- Overall golf revenue (greens fees, golf league, riding cart and pro shop revenues) fell short of budget by \$14,386 (9.7%) in July; but has exceeded overall revenue collected this year by \$8,061 over 2024.
- Restaurant revenue fell short of budget by \$6,852 and was \$2,902 over revenue collected last year for the month.
- Banquet revenue fell short of budget for the month by \$3,346.

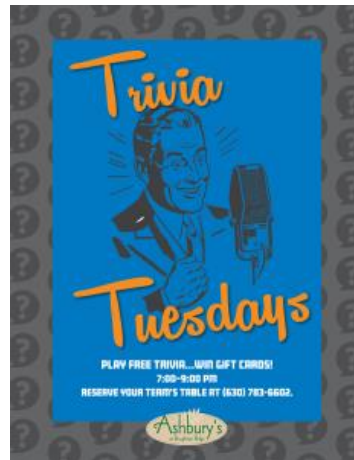
July Operational Expenses

- Overall operating expenses were well controlled for the month as well as year-to-date.
- Overall expenses are 2% below budget for the year.
- Payroll expense was over budget for the month by 3.6%. Payroll expense is 1.3% over budget for the year.

Meetings, Events & Promotions

- There are several events scheduled for August and September:
 - Brandye Phillips - Tina Turner Experience in the Tent – August 15
 - Nine Wine and Dine – August 16

- Labor Day Scramble – August 30
- Par 3 Partee – September 20
- Glow Golf – September 27
- Trivia Nights are continuing each Tuesday night.
- All You Can Eat Fish Fry on Friday nights





Country Dance Hosted at the BRAC

- Over 125 participants from different SRAs gathered together to dine and dance at the NWCSRA Country Western Dance at the BRAC on August 8. Special thanks to the amazing DJ, Angelic Kindness as well as staff and volunteers from Bolingbrook Park District. It was an entertaining evening for NWCSRA participants as well as those that traveled from SRJC - Special Recreation of Joliet and Channahon, Sertoma Star Services, Recreation Dept of Village of Orland Park, and Lincolnway Special Recreation Association.

Adapted Sports Field Update

- The Adapted Sports Field will be completed within the coming months. Major components have been completed. Netting, enclosing the fencing, striping of the field, and site restoration and grass establishment are the last items to complete. Staff are planning a small ribbon cutting in the early fall with an opening celebration in the spring.