

BOLINGBROOK PARK DISTRICT
Annerino Community Center – Board Room
Workshop Meeting Agenda
September 25, 2025
6:30 PM

1. Call to order
2. Roll call
3. Approval of Agenda
4. Community-Wide Survey Presentation
5. District Operations and Activities Update
6. Public Comment
7. Unfinished Business
8. New Business
9. Closed Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:
 - (1) The employment, discipline and performance of specific employees.
 - (2) Collective negotiating matters.
 - (5) The purchase or lease of real property.
 - (6) The setting of a price for sale or lease of property.
 - (11) Pending or probable litigation.
 - (21) Approval or semi-annual review of closed meeting minutes.
10. Motion to adjourn

BOLINGBROOK PARK DISTRICT
Annerino Community Center – Board Room
Board Meeting Agenda
September 25, 2025
7:00 PM

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Approval of:
 - A. Monthly Board Workshop Meeting Minutes of August 21, 2025
 - B. Monthly Board Meeting Minutes of August 21, 2025
 - C. Closed Session Meeting Minutes of August 21, 2025
6. Correspondence to Board from the Public
7. Public Comment
8. Attorney's Report
9. Leadership Team Report
10. Treasurer's Report
 - A. Approval of Disbursements – approval of payment of bills including travel reimbursement in the amount of \$681,487.11, subject to audit.
11. Board Liaison Reports
 - A. Administration and Personnel – **Commissioner Andrews**
 - B. Finance and Technology – **Commissioner McKay**
 - C. Buildings, Grounds, and Natural Resources – **Commissioner Hix**
 - ***Motion to approve Ordinance 25-08 authorizing the disposition by auction of personal property owned by the Bolingbrook Park District.***

- D. **Recreation – Commissioner McVey**
 - Pre School/Early Childhood
 - Dance/Theatre
 - Gymnastics/Cheer/Ninja
 - REACH/Daycamp/Enrichment
 - Adult Trips
 - Youth and Teen Programming
 - Community Events
- E. **Facilities – Commissioner McVey**
 - Fitness
 - Aquatics
 - Athletics
- F. **Marketing – Commissioner Vastalo**
- G. **Golf Course and Ashbury’s – Commissioner Vastalo**
- H. **NWCSRA - Commissioner Vastalo**
- 12. Unfinished Business
- 13. Public Comment
- 14. New Business
- 15. Announcements
- 16. Closed Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:
 - (1) The employment, discipline and performance of specific employees.
 - (2) Collective negotiating matters.
 - (5) The purchase or lease of real property.
 - (6) The setting of a price for sale or lease of property.
 - (11) Pending or probable litigation.
 - (21) Approval or semi-annual review of closed meeting minutes.
- 17. Adjournment
- 18. Citizens’ Guide to Addressing the Park Board:

Anyone wishing to speak under the agenda item entitled “Comments from the Public” shall adhere to the following guidelines:

- 1. A person shall be permitted to speak upon being recognized by the chairperson. Please stand (if possible), announce your name and address before commencing. All comments under COMMENTS FROM THE PUBLIC are limited to three (3) minutes, and each person shall only be permitted to speak once.
- 2. All speakers shall address their comments to the chairperson. The chairperson may request that the appropriate member of the Park Board or staff respond to the comment.

3. The chairperson shall preserve order and decorum. The chairperson shall decide all questions of order.
4. When addressing the Park Board, members, administrative officers and other persons permitted to speak shall confine their remarks to the matter at hand and avoid personal remarks, the impugning of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the harmony of the Park Board and the meeting, the chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the chairperson or upon the affirmative vote of two-thirds ($\frac{2}{3}$) of the park board commissioners present. Any person, except a member of the Board, who engages in disorderly conduct during a meeting may be ejected from the meeting upon motion passed by a majority of the Board present.
5. Please do not repeat comments that have already been made by others.

ADMINISTRATION AND PERSONNEL

Budget Preparation for FY2026

- Managers have spent the past several months analyzing their program and service areas to prepare their budgets for FY2026. Managers from every department met with the admin and finance teams to discuss their proposed budgets September 5-11.
- Managers provided context regarding current year performance and rationales for increases and decreases in revenues, expenses, participation and fees as well as areas of future growth and challenge. Budget review and analysis is currently in progress.
- Next steps in the budget process:
 - The Board will receive a summary budget on October 17
 - Budget & Appropriation Ordinance approval (tentative form) – October 23 Board Meeting
 - The Board will receive detailed budget on October 27
 - Board Liaison Meetings – October 28-31
 - Budget workshops will be held November 5 and 10 (Tentative - 5-8pm at Ashbury's)
 - Tax Levy Ordinance approval – November 20 Board Meeting
 - B&A Ordinance Final Approval – December 18 Board Meeting

IAPD Best of the Best Award Winners

- The Illinois Association of Park Districts announced the winners of their prestigious Best of the Best Awards which will be presented at the 2025 Best of the Best Awards Gala on Friday, October 24 at the Chevy Chase County Club. The Bolingbrook Park District will receive two awards for this year's event.
- Sue Vastalo will receive a Commissioners Award for 30 years of service to the Bolingbrook community. Congratulations Sue!
- The Park District will receive the Intergovernmental Cooperation Award for our agreement with Valley View School District.

FINANCE AND TECHNOLOGY

Business and Technology

Disaster Recovery/Business Continuity Tabletop Exercise

- On August 25, the Operations Team and several full-time staff participated in our second Disaster Recovery/Business Continuity Tabletop Exercise. The focus of the exercise is to provide the management team with a more thorough understanding of the disaster recovery/business continuity plan while also seeking updates and changes to continue to improve the plan. This exercise also helps staff consider situations and develop plans in the event of a major issue which has been shown to aid in recovery/continuity during an actual event situation. The exercise has proved to be a great learning experience for the team and provides beneficial insights on improvements to the plan.

Business Statistics

- 3 business support tickets were completed in July
Activity as of 7/31/2025
 - 232 journal entries processed
 - Accounts Payable \$924,161
 - Cash Receipts \$681,590
 - Payroll Wages net \$607,660
 - Payroll Liabilities \$248,456

Internal Audits

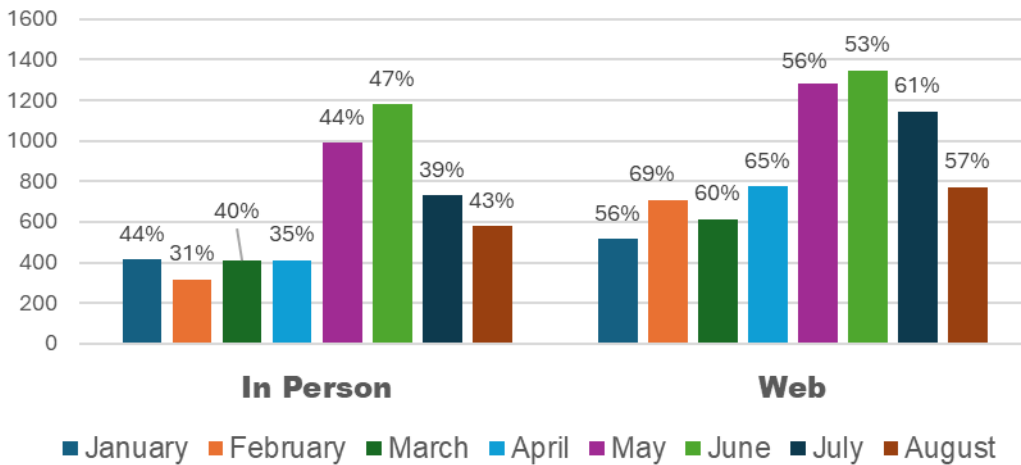
PH Cash Bank	Balanced
PH Cash Banks End of Season	Balanced
PH Concessions End of Season	Balanced

Technology Statistics-August

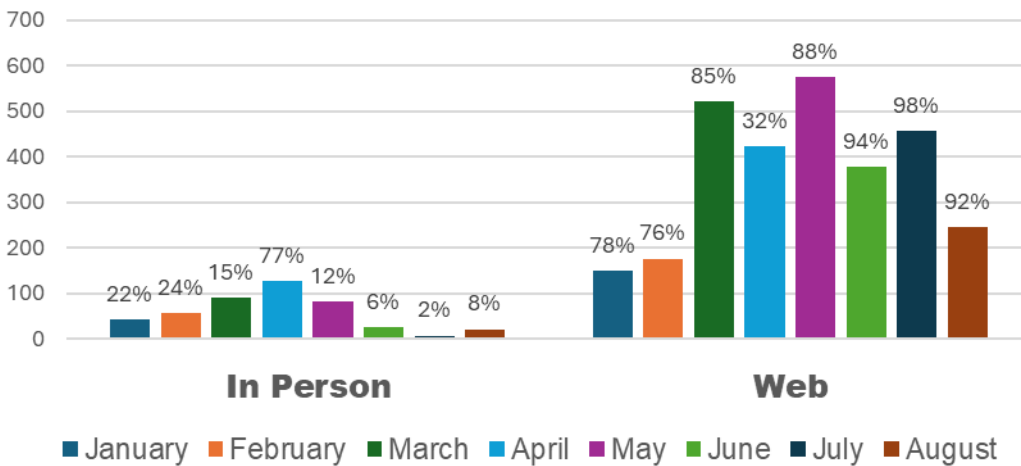
- 113 standard refunds were processed
- 8 household credit refunds applied
- 4 activity transfers processed
- 58 support tickets were completed
- Deployed 4 new desktops

Web Registration Statistics – Registration Start Dates July 23 RID/July 26 FEE

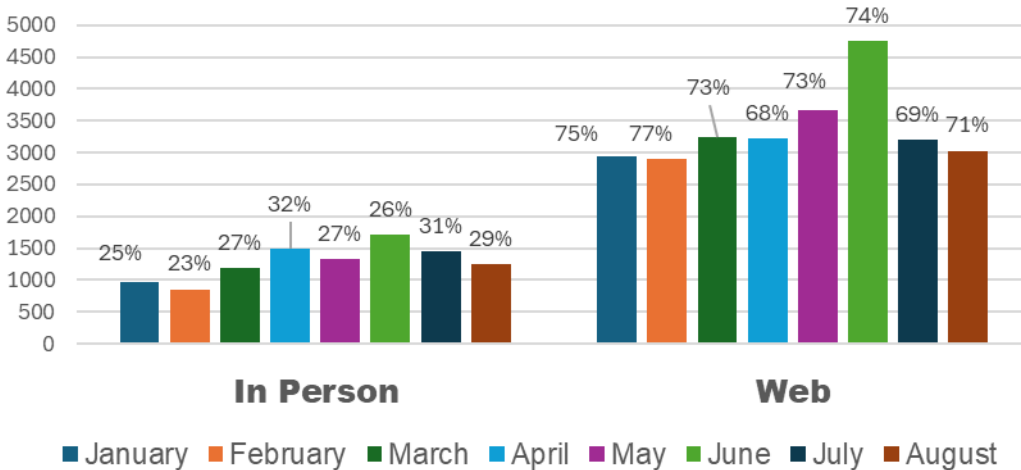
Activity Registration



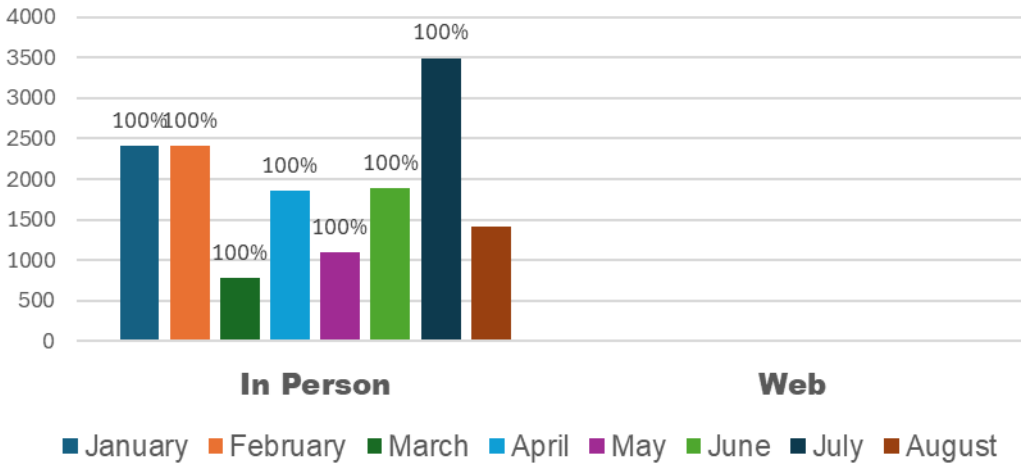
POS Ticket Registrations



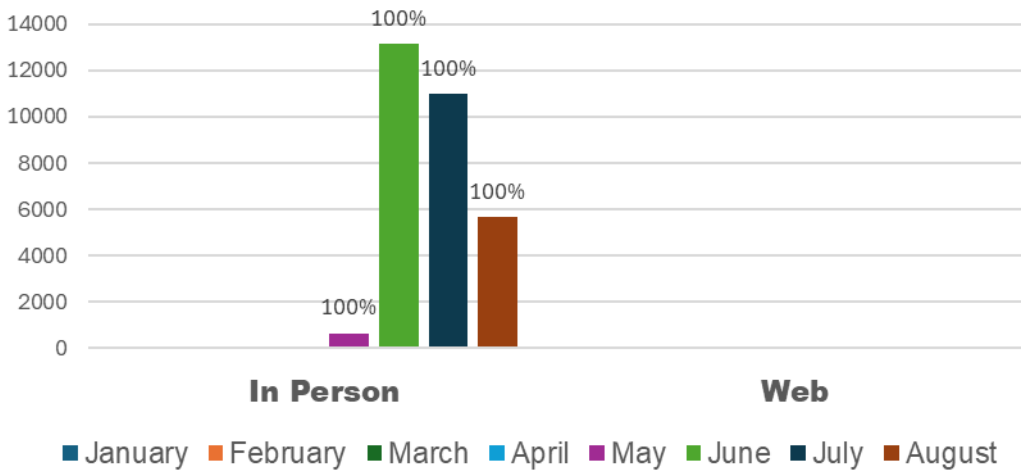
Trip Registrations



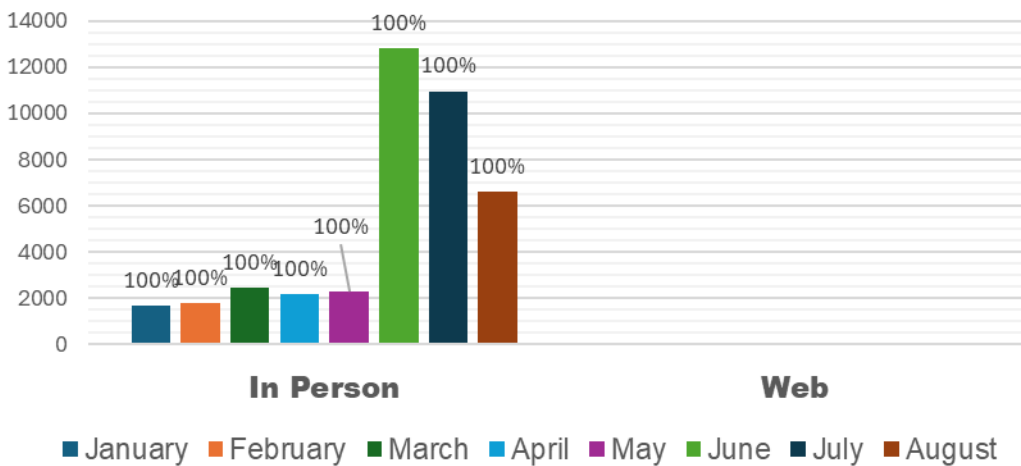
Facility Reservations



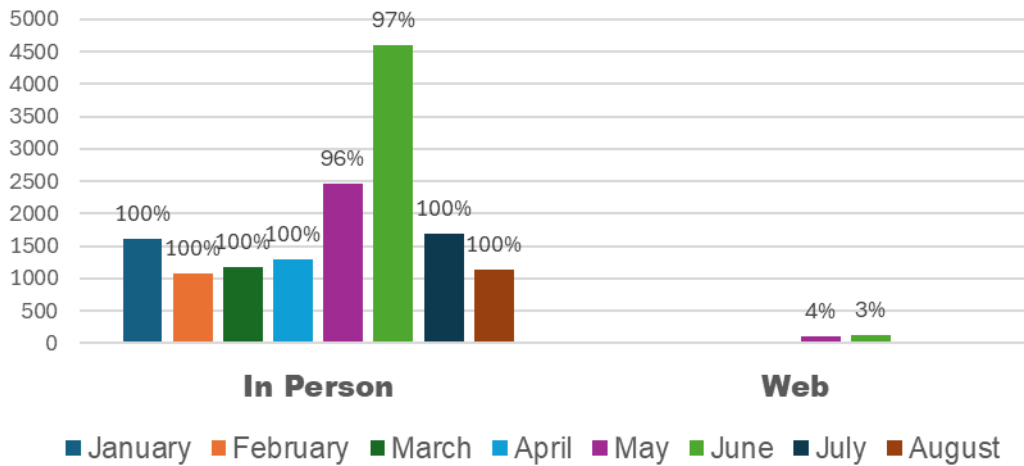
Inventory Purchases



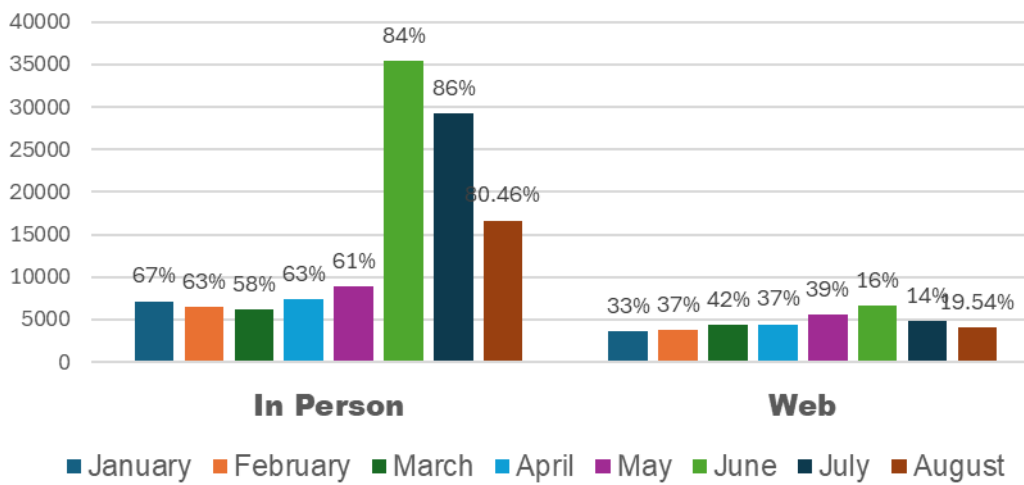
Service Item Purchases



Pass Memberships



Total Transactions



BUILDINGS, GROUNDS & NATURAL RESOURCES

Approvals

Sale of Park District Property

- Typically, the Bolingbrook Park District has performed auctions throughout the year to sell off Park District owned items that are no longer useable to the district.
- This year's only auction includes the sale of trucks, sand pros, utility carts, an assortment of IT items (computers, copiers, etc.) and other misc. assets. As in previous year's sales, the district will employ Obenauf Auction Services to sell the IT and misc. equipment, and Americas Auto Auction (Crestwood, IL) to auction off trucks, etc. An ordinance and exhibit listing the items for sale is found in this Board packet.
- Staff are anticipating an October auction for the vehicles and a late October auction for all other items with pick up by successful bidders by the end of November.

Staff Recommendation: Approve Ordinance 25-08 authorizing the disposition by auction of personal property owned by the Bolingbrook Park District.

BGNR Operations

General

- The BGNR team has been busy with special events that have happened and are going to be happening in the next month. Staff did a great job setting up and taking down for Parkies 5K. It was an all hands-on deck for the Labor Day Bolingbrook Soccer Club Tournament set up and take down. Staff started setting up for the soccer tournament a few weeks prior and finished on Thursday afternoon. Staff will be working on the following events Fall Fest, Freaky Fun Friday, and the Howl-O-Ween 5K.
- With fall weather here, we are preparing for our fall projects such as fall plantings, prescribed burns, field/turf maintenance, and many other projects.
- Staff are wrapping up final adjustments to the 2026 budget.
- Managers are doing interviews in all three departments to fill full-time & part-time positions.
- Staff from NRHT & Parks have been out at Gateway Wetlands doing various projects.
 - Cleaning, fixing, and re-painting the fence along Feathersound
 - Working on natural areas and wetlands
 - Cleaning up the area around the gazebo

Buildings

- The buildings team will be working on a series of off-season projects during the fall months. These projects are designed to enhance facility functionality and improve aesthetics.
- Completed seasonal winterization and maintenance procedures for the outdoor pool.
- Ran new electrical wiring to support the installation of televisions in the fitness area.
- Ongoing completion of various indoor and outdoor painting tasks to refresh and maintain facilities.
- Built a new wood fence around the river turbine for safety and visual appeal.
- Continue execution of miscellaneous maintenance and improvement tasks identified as part of our fall work plan for work orders.

Grounds

- Parkies 5k was held on August 23. Staff did a great job preparing the course and setting up the event.
- Staff are preparing for the Annual Fall Fest to be held on September 27. We will be moving items from DD and cleaning up Volunteer South.
- Staff are assisting the Rec Team with Freaky Fun Friday with setup and scene building.
- Howl-o-Ween 5k prep will begin shortly after Fall Fest.

Parks/Playgrounds

- Staff continue to inspect playgrounds and fix broken playground pieces (small & big).
- We are waiting on a few parts to fix some of our playgrounds.
- Several playgrounds had engineered wood fiber added to them as a normal process that is done each year as it is the fall protection for playgrounds.

Athletics

- Labor Day Soccer tournament was set up by staff and cleaned up. Great job to Athletics Crew for working so hard to make the fields look their best. BGNR Staff did a tremendous job getting fields set, moving goals around, mowing, putting snow fencing up, timers changed, custodial supplies stocked, trimming trees, making the beds look great, and much more for the busy weekend. It was a full team effort from the Buildings, Grounds and Natural Resource Departments to get Lily Cache all set for the tournament.
- Staff installed new astro-turf at the Trojan field on the home side. This astro-turf was installed so the cheerleaders had an area to perform during the games. This was a large project and there were multiple crews out helping with this installation.
- The crew is out working daily on sports fields (soccer, football, t-ball, baseball, softball, cricket, & bocce).

Natural Resources Horticulture & Turf

Natural Resources

- The NRHT crews have worked hard to maintain and improve the landscape areas around our facilities in preparation for Parkies 5k, the Labor Day Tournament, and our upcoming Fall Events.
- Crews will begin trimming back trees and shrubs along the trails in preparation for the Howl-O-Ween 5k and to maintain ADA compliance.
- Fall herbicide and fertilizer applications will begin in parks toward the end of September.
- Our tree removal and planting grants are continuing. We will be having a volunteer tree planting at Knights of Columbus Park in October to complete both grants. We have also begun working with Davey Resource Group to create an Urban Forestry Management Plan, which will help us to better preserve and improve the urban forest on park district property.

Horticulture

- The Horticulture division is preparing for fall tree and perennial plant installations which will take place in early October.

Turf

- Staff continue mowing the parks.

Project Updates

- Gateway Wetlands playground opened on the weekend of September 6 to the public. Contractor returned timely to the project once receiving the proper equipment that was delayed in shipment.
- Staff have been busy finalizing the 2026 CARP Budget and planning for next year's anticipated projects.

RECREATION AND FACILITIES

Recreation Division

Pre School

- Registration is still being accepted for the 2025-2026 school year. The Preschool year started on September 3 and 4 with 143 children over 13 classes in the Bolingbrook Park District Preschool Program. Staff continue to work to streamline and blend Lessons Plans between both sites. Visits with the Teachers for August 27 & 28 were attended by many Preschool Families and the Preschool Curriculum Night for parents only on August 26 was well attended.

Early Childhood

- Early Childhood programs start the week of September 8 and program enrollment numbers will be shared for the 1st fall session in October. Enrollment seems a little slow but once parents get children settled in school and other activities, registration should pick-up.

Dance

- Fall session classes began on September 8. Current enrollments are 118 people enrolled with an average of 4.5 people per class
- BPD Dance Company Dancers will be participating in the Bolingbrook Pathways Parade on September 14.
- We had 1 Dance Birthday Party at the end of August with 20 children in attendance
- The Dance Department has hired 2 new dance instructors, Autumn and Giana who began with us over the summer and will be teaching more this fall.

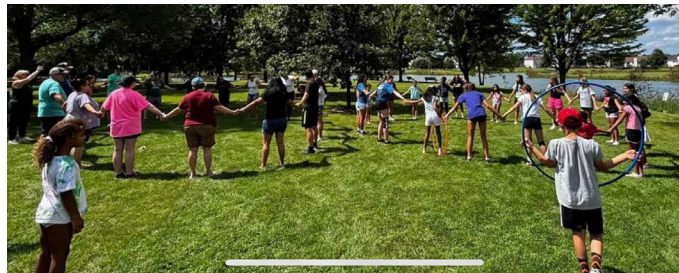
Theatre

- Fall theatre classes are flourishing with 24 enrolled in our production of A Snow White Christmas, 6 enrolled in Improv, 4 enrolled in Mini Broadway Stars, and 5 enrolled in our brand new Homeschool Theatre class
- Fall classes began the week of September 8

Gymnastics/Cheer/Ninja

- The fall session for gymnastics, cheer and ninja classes began the week of August 25.
- Current session 1 enrollment:
 - Preschool: 82
 - Developmental: 136
 - Ninjas: 61
 - Team: 29
- The gymnastics team will be performing in the Pathways Parade on September 14.
- August Party Stats: Nerf/Ninja/Gymnastics: 5 parties / 77 guests.

- Here are some pictures celebrating our Illusions that participated in Parkie's 5K which was then followed by our team picnic!



REACH

- The 2025-2026 REACH program officially began on Thursday, August 14. Pioneer Elementary currently has 86 children registered, compared to 92 at this time last year, while Jonas Salk Elementary has 50 children registered, up from 42 in 2024. We anticipate these numbers will continue to increase throughout September and October, based on trends from previous years, as registration remains open year-round.
- In preparation for a potential Valley View School District Union strike, the Bolingbrook Park District is prepared to offer Day Off Care for REACH participants on any day the strike is in effect. To better accommodate the number of families that could be affected, Day Off Care will be held at the Annerino Community Center.

VVSD 21st Century Grant Program

- The 21st Century grant program, School Connections, is scheduled to resume during the 2025-2026 school year. This year, programming will be brought to four elementary schools and one middle school.

Youth

- As youth program enrollment is picking up for the 1st session for fall with the Minecraft Engineering and Lego Robotics programs both running in September. Newly offered classes are seeing slow enrollment as typical for new programs. The Chess class is being brought back after a 3-year hiatus.

Teens

- Brand new teen programming including classes, events, and service hours will be offered in the winter brochure.

Enrichment Events

- Date Night Childcare is scheduled for Saturday, September 20. This three-hour program allows parents to take a few hours to themselves, which their kid(s) have something fun to do! Participants are split into age groups, activities include an hour at Pelican Harbor Indoor Aquatic Park, a movie, games, crafting and more.
- Homeschool families are invited to supplement their curriculum with the Bolingbrook Park District every other Tuesday from September 9 to November 18. Homeschool Adventure Days include physical education, outdoor recreation, and classroom science.

Archery Program & Events

- Beginner and Intermediate Archery lessons have returned for the summer and fall season. Each session of classes is three Saturdays long. The next session will begin on October 11.
- Glow Night Archery at Ashbury's was held on August 22. The event was sold out with 18 participants!
- Archery Special Events for fall and winter include:
 - Pumpkin Shoot Archery on November 1
 - A family friendly edition of Glow Night Archery (winter)
 - Shamrock Archery (winter)

Free Community Events

- This year's Fall Fest is on Saturday, September 27, featuring giant inflatables, themed games for all ages, a crafting tent and more! New features this year include a mini corn maze, a rest stop just for parents of young children, and a delicious line up of food trucks.

Volunteer & Community Engagement

- Volunteer opportunities in the coming months include special events like Fall Fest on September 27, along with facility cleaning and program preparations. Those interested in volunteering are encouraged to submit an application!

Athletics

Adult Athletics

Summer 2025							
Aug-25		2024 Season Actual	Current Season Actual	Current Season Projected	2025 YTD Actual	2025 YTD Projected	2024 YTD Actual
Adult Athletics	Softball	30	36	32	68	66	59
	Flag Football	9	9	10	18	20	20
	Volleyball	28	21	28	49	53	51
	Basketball	0	6	6	6	6	0
Total		67	72	76	140	145	130

- Fall Registration has concluded for all adult athletic leagues.
- The Men's Fall Basketball League is set to start on Saturday September 6 for the first time since winter of 2023 with a total of 6 teams.
- The Adult Softball Leagues have increased by 9 teams year-to-date in comparison to 2024.
- The Co-Rec Overnight Tournament has been canceled due to low enrollment, but the Men's Overnight Tournament is set to run the weekend of September 20-21.
- Beginners and Intermediate/Advanced Adult Pickleball Lessons are currently scheduled for November and December.

Youth Athletics

Day One Sports Academy

Summer 2025							
Aug-25		2024 Season Actual	Current Season Actual	Current Season Projected	2025 YTD Actual	2025 YTD Projected	2024 YTD Actual
Day One Sports Academy	Basketball	72	83	80	198	310	307
	Soccer	106	85	100	200	330	342
	Parents Tot & Sports Mania	4	6	15	30	60	59
	T-Ball & Baseball	49	40	40	40	100	108
	Flag Football	16	N/A	N/A	17	70	67
	Volleyball	N/A	N/A	N/A	56	40	36
Total		247	214	235	541	910	919

- Day One Sports Academy saw a total of 214 participants throughout the summer sessions.
- Registration for the fall sessions of the Day One Sports Academy is currently open.
- Registration for the fall Junior Basketball 3-on-3 League is also open.

Martial Arts

Summer 2025							
Aug-25		2024 Season Actual	Current Season Actual	Current Season Projected	2025 YTD Actual	2025 YTD Projected	2024 YTD Actual
Martial Arts	Karate	166	167	170	509	700	701
	Modern Arnis Filipino	18	18	5	42	20	41
	Tae Kwon Do	31	23	15	79	75	90
	Victory Mixed Martial	35	38	30	120	125	132
Total		250	246	220	750	920	964

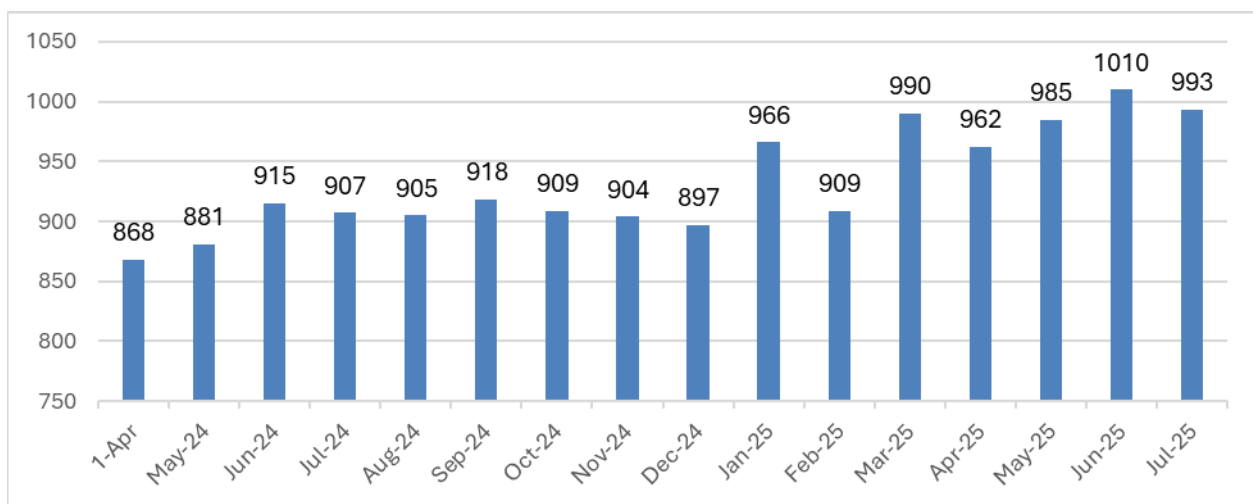
- Martial Arts fall programs will start in September.
- Tae Kwon Do classes have restructured to add in an earlier class time frame for participants.
- Fall registration for Martial Arts is currently open.

Facilities Division

Fitness

Lifestyles Fitness Center

- August recorded 979 memberships: 54 new memberships and 40 renewals.
- Lifestyles Fitness recorded 3,970 visits to the fitness center and 4,121 group fitness visits for a total of 8,091.
- In total, year to date, Lifestyles has 979 annual members, 958 annual and 21 corporate annuals. 13-month retention figures are at 71% for annual members.
- Insurance members are at 1,146.

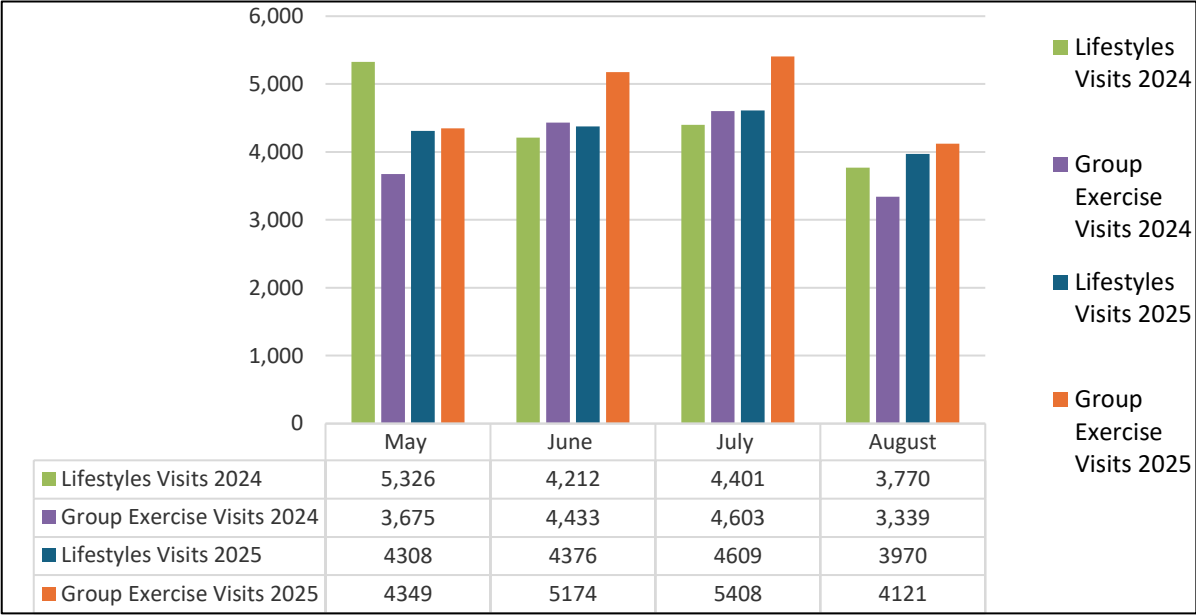


September Special Events & Promotions

- September 19 - Zumba in the Park
- September 27 - Fall Fest

Group Fitness

- August recorded 4,121 Group Fitness visits for the month, which represents 51% of our total visits for Lifestyle!
 - Land Classes had 2,751 participants
 - Water Classes had 1,275 participants
 - Virtual classes had 95 participants



Aquatics

Pelican Harbor Indoor/Outdoor Aquatic Park

Operations/Special Events

- Pelican Harbor staff participated in their last outdoor lifeguard audit, scoring the highest safety score of 5 out of 5 stars. Indoor Pelican Harbor completed its month-long maintenance shutdown on August 24. Leisure pool surface was recoated, new concrete was leveled, improved lightning, new storage fencing, and updated deck furniture. Outdoor Pelican harbor is closed for the season on August 24.
- Indoor Open Swim will continue to run on Mondays and Fridays from 4:00 pm-8:00 pm and Saturday and Sundays from 12:00 pm-5:00 pm.

Memberships and Daily Admissions

- Year-to-date, 1,834 Summer Pelican Passes were sold.
- Daily admissions brought in \$118,579 for the month of August 2025, which is \$35,228 more than the August 2024 total of \$82,199.
- Member attendance was 4,146 visits for the month of August 2025.
- There was a total of 32 new and 29 renewed Pelican Harbor annual aquatic memberships for the month of August 2025.
- Pelican Harbor annual memberships made \$19,151 for August of 2025, compared to \$18,141 in August of 2024.

Rentals, Birthday Parties, and Groups

- Birthday Parties and Private Rentals total for August 2025:
 - Birthday Parties: 20 parties/795 participants
 - Private Rentals: 7 rentals/1,256 participants
 - Group Outings: 56 group/2,456 participants
 - Birthday Parties brought in \$9,613 for the total August 2025.
 - Private rentals made \$8,299.50 for the total for August 2025.

Swim Lessons

- Swim lessons did not take place in August due to facility maintenance. The first session of fall lessons begins on Saturday, September 6. We currently anticipate 275 participants in September.
- In August, swim lessons brought in a total of \$33,966.74. This is an increase from \$25,888.23 in July.
- Year-to-date swim lessons have made a total of \$257,771.58 in revenue.
- A new, free event: Swim Lessons Open House is scheduled for September 2. New families that attend the event will receive a discount on enrollment fees.

Swim Team

- The Pelicans Swim Team will hold the seasonal informational meeting on September 5, and practices begin September 8. We anticipate 100 participants.
- Year-to-date, swim team has made a total of \$47,608.50 in revenue.

Facilities Report – ACC and BRAC

Annerino Community Center and BRAC Facility

Aug-25		2024 Month Actual	Previous Month Actual	August Actual	2025 YTD Actual	2024 YTD Actual
External BRAC Facility Rentals	GYM	64	55	51	396	447
	ROOMS	16	18	16	119	113
	Total	80	73	67	515	560
External ACC Facility Rentals	GYM	3	0	2	26	25
	ROOMS	10	27	10	101	76
	Total	13	27	12	127	101
Open Gym Punch Pass Purchases	Total	1	9	1	36	13
Daily Open Gym Admissions	Total	263	348	721	4,856	2,887

Staffing

- The Facilities Team has promoted 1 Building Attendant to become a Manager on Duty
- Cross training has begun to have the ability to work both facilities.

Operations

- The Facilities Team has worked closely with IT, to create a sample report for efficiency in communications amongst set-ups for internal and external rentals and programs.
- The Facilities Team has reactivated Boundtree Medical to purchase bulk first-aid supplies at a more cost-friendly rate.

Rentals

- Annerino Community Center (ACC) Gym and Room rentals have made \$16,777.25 total for the year 2025.
- Bolingbrook Recreation Aquatic Complex (BRAC) Gym and Room rentals have made \$61,961.25 total for the year 2025.

Open Play

- Open Play has made \$16,761 for the year 2025.

MARKETING AND CUSTOMER CARE

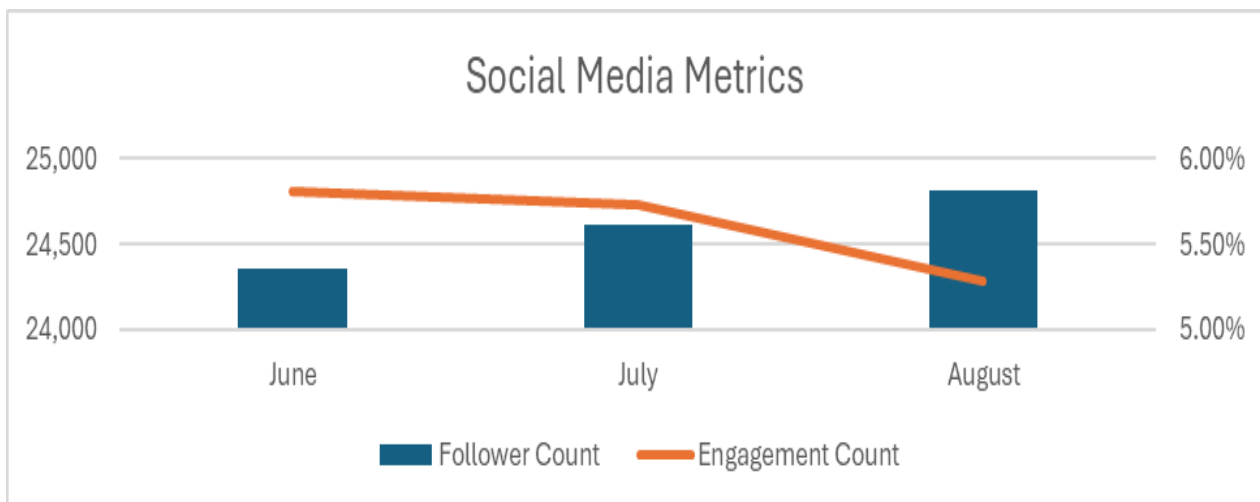
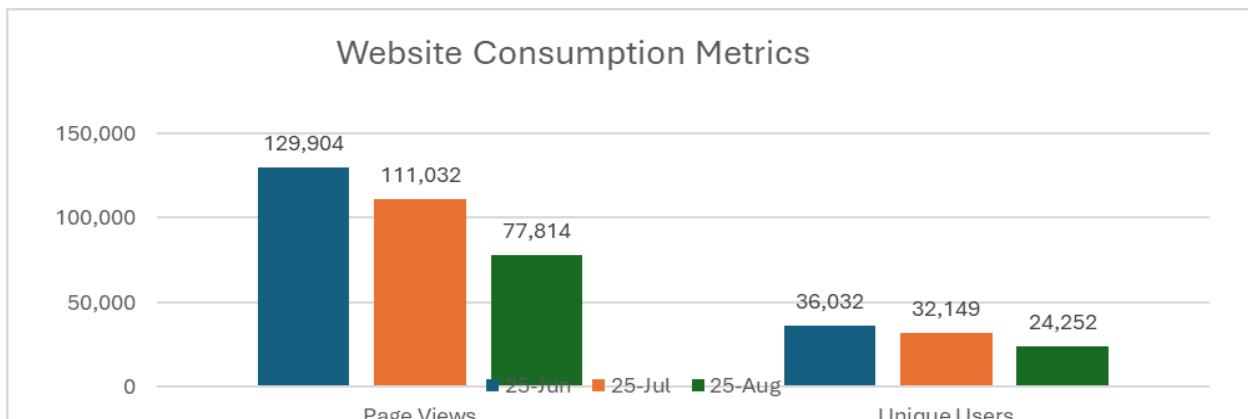
Bolingbrook Park District Marketing Initiatives

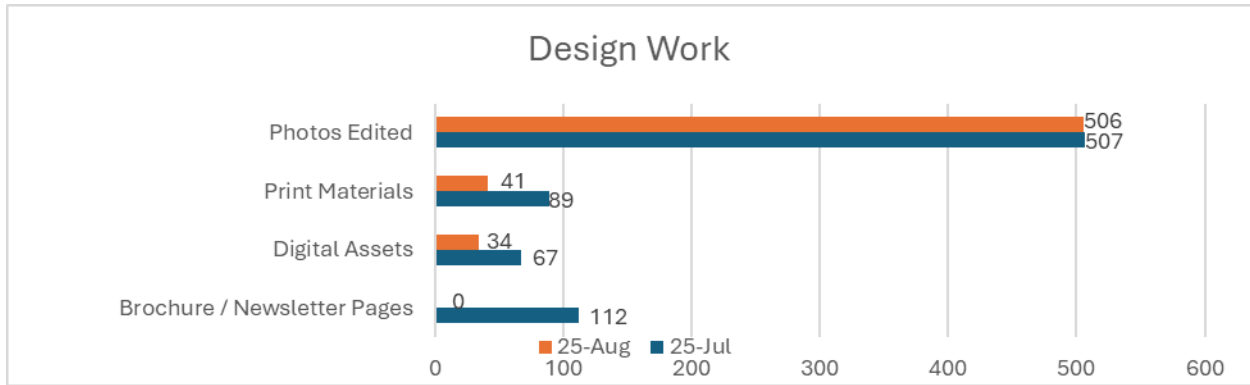
Bolingbrook Park District Participating in G&W Electric Wellness Fair

- The team is participating in the G&W Electric Wellness Fair on September 16 & 17. Information about park district services and programs will be available to G&W Electric's 1,100 employees. It is important to note that we have been asked not to promote fitness programming due to the employee benefit that connects employees to gyms, so they don't want to cause any confusion.

Bolingbrook Park District Participating in Pathways Parade

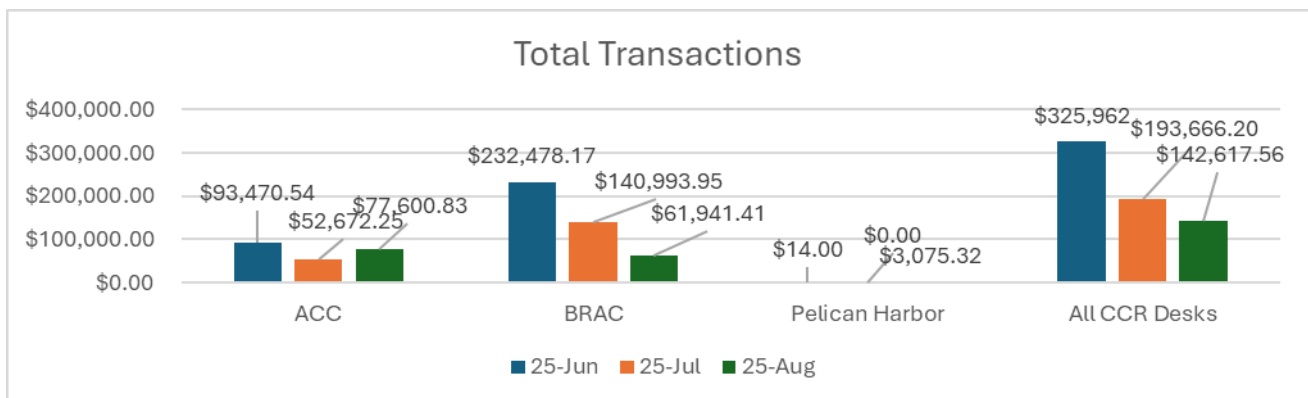
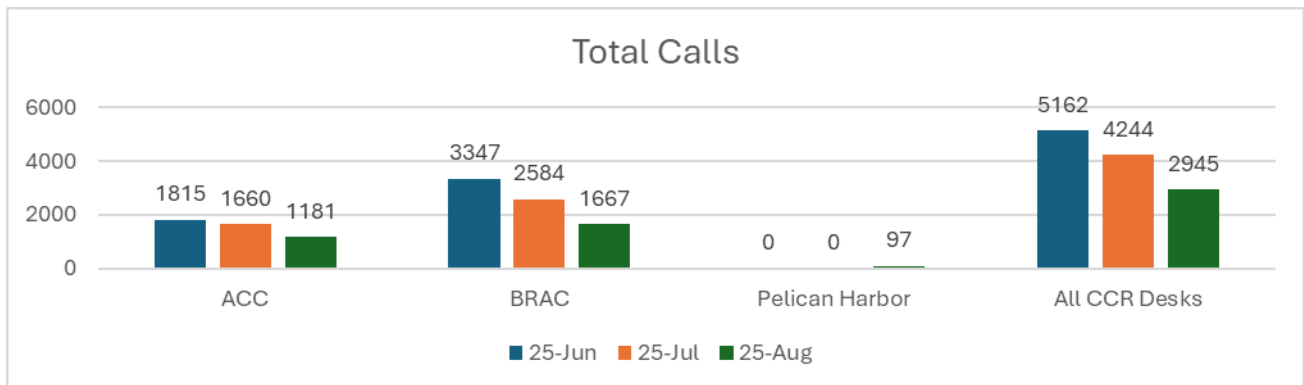
- The team is participating in the annual Pathways Parade which will be on Sunday, September 14 this year. Parkie the Pelican and members of the administration and board will be distributing candy, recreation bounce balls and items promoting our new app to parade goers.





Bolingbrook Park District Customer Care Initiatives

- Chavonda Cochran, Customer Care Manager, will be leading the Crisis Prevention Institute Training during the October 13 Safety Day. She completed the training with Customer Care Representatives last February.
- The Pelican Harbor Indoor Aquatic Park desk is back in full operation after the park re-opened on August 25.



Golf, Restaurant and Catering Operations

Preliminary Golf and Restaurant Monthly Performance

Ashbury's and Boughton Ridge Golf Course's total revenues for the month of August were \$41,226 above budgeted revenue, which is 17.6% higher than budget. Revenues are \$110,432 above year to date compared to 2024, which is 9.4% higher than 2024.

2025									
August Preliminary	2025	2025			YTD	YTD		Prior Year	2025 vs.
	Month Actual	Month Budget	Var	%	2025 Actual	2025 Budget	%	2024	2024 Actual
Golf Greens Fees Revenue	\$96,001	\$83,061	12,940	15.6%	\$371,348	\$390,998	-5.0%	\$362,985	2.3%
Golf League Revenue	\$19,676	\$16,082	3,594	22.3%	\$84,521	\$75,992	11.2%	\$71,320	18.5%
Riding Cart Revenue	\$34,120	\$27,695	6,425	23.2%	\$130,611	\$129,510	0.9%	\$117,132	11.5%
Pro Shop Revenue	\$6,385	\$6,506	-121	-1.9%	\$28,955	\$29,389	-1.5%	\$27,041	7.1%
Restaurant Food Revenue	\$41,834	\$36,576	5,258	14.4%	\$235,829	\$216,792	8.8%	\$213,094	10.7%
Restaurant Liquor Revenue	\$39,684	\$42,128	-2,444	-5.8%	\$219,626	\$239,115	-8.2%	\$195,862	12.1%
Banquet Revenue (Food and Bev)	\$32,647	\$19,404	13,243	68.2%	\$183,991	\$175,669	4.7%	\$161,539	13.9%
Total Revenue (after comps)	\$275,842	\$234,616	41,226	17.6%	\$1,285,343	\$1,287,620	-0.2%	\$1,174,911	9.4%
Payroll Expense	\$88,467	\$89,757	-1,290	-1.4%	\$632,851	\$627,312	0.9%	\$592,563	6.8%
Est. Food and Bev COGS	36.8%	34.3%	2.4%	7.1%	38.5%	34.7%	11.0%	36.1%	2.4%
Est. OPEX (Operating Expense)	\$60,121	\$64,198	-4,077	-6.4%	\$489,372	\$486,360	0.6%	\$450,992	-7.8%

August Revenue

- Overall golf revenue (greens fees, golf league, riding cart and pro shop revenues) exceeded budget by \$22,838 (17.1%) in August; exceeding overall revenue collected this year by \$36,957 over 2024.
- Restaurant revenue exceeded budget by \$2,814 and was \$10,036 over revenue collected last year for the month.
- Banquet revenue exceeded budget for the month by \$13,243.

August Operational Expenses

- Overall operating expenses were well controlled for the month as well as year-to-date.
- Overall expenses are .6% below budget for the year.
- Payroll expense was under budget for the month by 1.4%. Payroll expense is .9% over budget for the year.

Meetings, Events & Promotions

- There are several events scheduled for August and September:
 - Par 3 Partee – September 20
 - Glow Golf – September 27
 - Yoga in the Fairway – October 3
 - Superintendents Revenge
 - Trivia Nights are continuing each Tuesday night.
 - All You Can Eat Fish Fry on Friday nights

Boughton Ridge Golf Course Presents

PAR 3 PARTEE

SEPTEMBER 20TH



Summer's Last Swing. All Par 3s!

Golf • Music • Games • Prizes
On Course Grill & Drink Stations!
4:00pm Shotgun Start
\$40 Per Person

★ BOUGHTON RIDGE GOLF COURSE PRESENTS ★

GLOW GOLF

SATURDAY SEPTEMBER 27
7:00PM SHOTGUN

APPETIZERS AND REGISTRATION START AT 6:00PM

GOLF, LED GOLF BALLS, FOOD,
PRIZES, & FUN!!

»» \$70 PER PERSON ««

A NIGHT YOU WON'T FORE-GET!

Ashbury's
at Boughton Ridge

ALL YOU CAN EAT

FISH FRY

\$15.95 FISH

\$18.95 FISH & SHRIMP

EVERY FRIDAY
OPEN TO CLOSE



Enjoy Every Crunchy Bite of It

DOMESTIC DRAFT PINTS \$4 DOMESTIC DRAFT 20 OZ \$5 DOMESTIC DRAFT PITCHERS \$13

Trivia Tuesdays



PLAY FREE TRIVIA...WIN GIFT CARDS!
7:00-9:00 PM
RESERVE YOUR TRIVIA TABLE AT (530) 783-6662.

Ashbury's
at Boughton Ridge



Celebration of Special Recreation

- The 4th Annual Celebration of Special Recreation will take place on Saturday, October 4 from 11:00 am-3:00 pm at the Annerino Community Center. This free event features opportunities for individuals to explore and try adaptive activities for people of all ages and abilities. Ability to check out mini-horses and mini-donkeys, beep baseball, adaptive golf, sit volleyball, goal ball, clay play, therapeutic music, adaptive black light glow painting, gymnastics and more. Plus, local disability service and recreation providers will be featured in a resource fair area. Enjoy free hot dogs, snow cones and popcorn. This event is a collaborative effort between NWCSRA, Bolingbrook Park District and the Bolingbrook Arts Council.

NWCSRA Swimmer Heading to Special Olympics USA Games

- NWCSRA Swimmer Ryan Nash has been selected to represent Special Olympics Illinois at the 2026 Special Olympics USA Games next June in Minnesota! This 22-year-old Wolves' athlete excels in 50-yard Freestyle, 50-yard Backstroke and 4 x 50 yard Free Relay. Ryan will be one of eight swimmers in the Illinois delegation. Congratulations to Ryan and his family on this fantastic achievement and his unwavering dedication and amazing attitude to swimming. Special thanks to Coaches Robin Machado Friday, Lindsay Mohrmann & Trevor Mohrmann and NWCSRA Athletics Coordinator Carrie Henry for their expertise to get Ryan to this level.

