

BOLINGBROOK PARK DISTRICT
Annerino Community Center – Multi-Purpose Room
Budget Workshop Meeting Agenda
Thursday, November 10, 2022
5:30 PM

1. Call to order
2. Roll call
3. Pledge of Allegiance
4. Opening Statements by Board President
5. Introduction of Budget 2023 – Executive Director
6. BPD Financial Review
7. Business and Technology Department Overview
8. Marketing and Customer Care Department Overview
9. Buildings, Grounds, and Natural Resources Department Overview
10. Capital and Capital Asset Replacement Program Overview
11. Communication from the Public
12. Executive Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:
 - (1) The employment, discipline and performance of specific employees.
 - (2) Collective negotiating matters.
 - (5) The purchase or lease of real property.
 - (6) The setting of a price for sale or lease of property.
 - (11) Pending or probable litigation.
13. Board Comments
14. Announcements
15. Adjourn