

Preliminary Referendum Delivery Plan

This document will outline the initial steps Bolingbrook Park District will be following in order to implement the Referendum plan as presented.

Plan Goals:

- Demonstrate delivery of referendum items
- Manage expected financial impact
- Ensure high quality, integrity, and communication

Playgrounds

Playgrounds	2019	2020	2021	2022	2023	
Part of the District's Capital Asset	Remington Lakes	Indian Chase Meadows	Drafke	Bradford	Balstrode	
Replacement Program (CARP)	Lily Cache Greenway	River Bend	Ericson	Community	Century	
	Poplar	Central	Ivanhoe	Freedom	The Forest	
	Heritage	Indian Boundary	Winston Woods	Sunset		
	Jaycee	Plimmer				
Projected Cost By Year	\$595,000	605,000	470,000	490,000	365,000	\$2,525,000

Initial Steps for 2019 Playgrounds:

- Staff will be consulting with and contracting with landscape architect firm to begin the research and design process for the 2019 playground replacements.
- The marketing team is partnering with the Executive Director to develop feedback tools to gather information from **the community** regarding what is important to them in the planning and design for the new playgrounds (Remington Lakes, Heritage, LilyCache Greenway, Poplar, and Jaycee Parks) slated to be completed in 2019.
- Staff will be working with the playground design team to offer two community input sessions. The first session will be on Tuesday, January 22 at BRAC and will include interactive elements to help people share their ideas/interests in playground design.
- The second will be on Tuesday, February 19 and will include a more definitive plan for each of the initial five playgrounds based on the input received.
- Target of research completion is March 1, with design commencing at that point.

New Referendum Capital

Initial Steps for 2019 Playgrounds:

New Referendum Capital Projects	2019	2020	2021	
Pelican Harbor Lazy River Island				
Bridge, grass and decking, shade structures	Employ architectural and construction management companies to prepare construction documents, apply for permits and bid trades to develop Pelican Harbor's lazy river island. Construction to begin in mid-September	Construction complete by June 2020		
Projected Cost	664,000	166,000		
BRAC Renovation				
New entrance, program room, family changing rooms, locker room improvements	Prepare plans and construction documents with a goal of being out to bid by fall of 2019	Award contracts, begin construction with a goal of completion by December 2020/January 2021.		
Projected Cost	120,000	3,776,800		
Pathway Connection (Weber and Hassert Area)				
Connecting Path on east and west side of Weber Road through Bradford and Drafke Parks and crossing LilyCache Creek	Continue process of securing property and easements necessary to carry out the construction of Lily Cache Greenway trail connections for construction in 2021	Employ a civil engineering firm to update and complete construction documents, apply for regulatory permits and assist bidding the work to complete the connections and expansion of the Lily Cache Greenway trail. Then bid the construction work on late 2020 or early 2021. Construction to begin in 2021.	Construct bridge and pathways connecting existing trails on LilyCache Greenway in the Weber and Hassert road area through Bradford and Drafke Parks.	
	Prepare construction documents for the installation of a bridge over Lily Cache Creek and completion of the trail system	Apply for a grant application for the Lily Cache Greenway connections for construct in 2021	Projected opening by September 2021	
Projected Cost	10,000	85,000	824,000	
Projected Cost By Year	\$794,000	4,027,800	824,000	\$5,645,800

Facilities, Equipment, and Technology Replacements

Facility, Equipment, Technology	2019	2020	2021	2022	2023	
Part of the District's Capital Asset	4 trucks, 1 tractor	2 Trucks, 3 Mowers	1 Truck, 1 Trailer	2 Trucks, 1 Mower	3 Trucks, 1 Mower	
Replacement Program (CARP)	HVAC at ACC	Fitness Equipment	Paving Central Park	Lighting Central Park	Roofing	
	Pumps and Filters PH	Exterior Building work	Fencing (several parks)	Interior work (BGNR)	Park Paving	
* Each year includes removal and replacement of Ash Trees due to EAB	Technology	Technology	Technology	Technology	Technology	
Projected Cost By Year	\$871,929	1,358,850	1,514,052	944,137	737,665	\$5,426,633

Initial Steps for 2019 Facilities, Equipment, and Technology Replacements:

- Work with Projects Team, BGNR Managers, and Administration to schedule the replacements of these areas.
- Projects and purchases will be scheduled by quarter based on replacement need and facility schedule

Grand Total of Projected Referendum Projects: \$13,597,433.

- As these projects progress, staff will be updating www.bolingbrookparks.org