BOLINGBROOK PARK DISTRICT Ashbury's at Boughton Ridge Golf Course – Banquet Room Budget Workshop Meeting Agenda Thursday, November 4, 2021 5:30 PM

- 1. Call to order
- 2. Roll call
- 3. Pledge of Allegiance
- 4. Opening Statements by Board President
- 5. Introduction of Budget 2022 Executive Director
- 6. BPD Financial Review
- 7. Business and Technology Department Overview
- 8. Marketing and Customer Care Department Overview
- 9. Buildings, Grounds, and Natural Resources Department Overview
- 10. Capital and Capital Asset Replacement Program Overview
- 11. Communication from the Public
- 12. Board Comments
- 13. Executive Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:
 - (1) The employment, discipline and performance of specific employees.
 - (2) Collective negotiating matters.
 - (5) The purchase or lease of real property.
 - (6) The setting of a price for sale or lease of property.
 - (11) Pending or probable litigation.
- 14. Announcements
- 15. Adjourn