

BOLINGBROOK PARK DISTRICT
Annerino Community Center – Board Room
Workshop Meeting Agenda
July 17, 2025
6:30 PM

1. Call to order
2. Roll call
3. Approval of Agenda
4. District Operations and Activities Update
5. Public Comment
6. Unfinished Business
7. New Business
8. Closed Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:
 - (1) The employment, discipline and performance of specific employees.
 - (2) Collective negotiating matters.
 - (5) The purchase or lease of real property.
 - (6) The setting of a price for sale or lease of property.
 - (11) Pending or probable litigation.
 - (21) Approval or semi-annual review of closed meeting minutes.
9. Motion to adjourn

BOLINGBROOK PARK DISTRICT
Annerino Community Center – Board Room
Board Meeting Agenda
July 17, 2025
7:00 PM

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Approval of:
 - A. Monthly Board Workshop Meeting Minutes of June 19, 2025
 - B. Monthly Board Meeting Minutes of June 19, 2025
 - C. Closed Session Meeting Minutes of June 19, 2025
6. Correspondence to Board from the Public
7. Public Comment
8. Motion to Report on Review of Closed Session Meeting Minutes
9. Attorney's Report
10. Leadership Team Report
11. Treasurer's Report
 - A. Approval of Disbursements – approval of payment of bills including travel reimbursement in the amount of \$1,177,421.24, subject to audit.
12. Board Liaison Reports
 - A. Administration and Personnel – **Commissioner Andrews**
 - ***Motion to approve Resolution 25-24 approving destruction of certain Park District closed session audio recordings.***
 - B. Finance and Technology – **Commissioner McKay**
 - C. Buildings, Grounds, and Natural Resources – **Commissioner Hix**

D. Recreation – **Commissioner McVey**

- Pre School/Early Childhood
- Dance/Theatre
- Gymnastics/Cheer/Ninja
- REACH/Daycamp/Enrichment
- Adult Trips
- Youth and Teen Programming
- Community Events

E. Facilities – **Commissioner McVey**

- Fitness
- Aquatics
- Athletics

F. Marketing – **Commissioner Vastalo**

G. Golf Course and Ashbury's – **Commissioner Vastalo**

H. NWCSRA - **Commissioner Vastalo**

13. Unfinished Business

14. Public Comment

15. New Business

16. Announcements

17. Closed Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:

- (1) The employment, discipline and performance of specific employees.
- (2) Collective negotiating matters.
- (5) The purchase or lease of real property.
- (6) The setting of a price for sale or lease of property.
- (11) Pending or probable litigation.
- (21) Approval or semi-annual review of closed meeting minutes.

18. Adjournment

19. Citizens' Guide to Addressing the Park Board:

Anyone wishing to speak under the agenda item entitled "Comments from the Public" shall adhere to the following guidelines:

1. A person shall be permitted to speak upon being recognized by the chairperson. Please stand (if possible), announce your name and address before commencing. All comments under COMMENTS FROM THE PUBLIC are limited to three (3) minutes, and each person shall only be permitted to speak once.
2. All speakers shall address their comments to the chairperson. The chairperson may request that the appropriate member of the Park Board or staff respond to the comment.

3. The chairperson shall preserve order and decorum. The chairperson shall decide all questions of order.
4. When addressing the Park Board, members, administrative officers and other persons permitted to speak shall confine their remarks to the matter at hand and avoid personal remarks, the impugning of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the harmony of the Park Board and the meeting, the chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the chairperson or upon the affirmative vote of two-thirds ($\frac{2}{3}$) of the park board commissioners present. Any person, except a member of the Board, who engages in disorderly conduct during a meeting may be ejected from the meeting upon motion passed by a majority of the Board present.
5. Please do not repeat comments that have already been made by others.

ADMINISTRATION AND PERSONNEL

Cultural Awareness/Sensitivity Training

- The monthly Operations Meeting on June 26 featured a team cultural awareness and sensitivity training session conducted by Dr. LeVar Ammons. The training was titled “Cultural Awareness & Inclusive Actions - Becoming Stronger Together Through Meaningful Dialogue and Shared Understanding” involved 32 leaders of our organization. Attendees participated in a variety of interactive discussions to raise cultural awareness. The team discussed the definition of cultural awareness, the importance of cultural awareness, barriers to cultural awareness, and how to become more culturally aware and inclusive.
- The training encouraged our leaders to start with exploration of our own cultural awareness to identify our biases and reflect on our assumptions. Learn and educate ourselves through reading, studying and attending cultural events, and actively engaging and interacting in diverse settings while being respectful, practicing active listening and being open to feedback. An emphasis was placed on practicing empathy and perspective taking by seeing through the eyes of others, challenging stereotypes and focusing on individual experiences.
- The training inspired additional dialogue amongst staff following the training. Staff who attended expressed appreciation for the opportunity to engage in this type of training and willingness to participate in further training on the topic area.

Destruction of Certain Old Audio Recordings

- Per Illinois statute, 5 ILCS 120/2.06, the Board of Park Commissioners may destroy audio recordings older than 18 months old where the closed session minutes have been approved.

Staff recommendation: Approve Resolution 25-24 the destruction of certain Park District closed session audio recordings.

FINANCE AND TECHNOLOGY

Business and Technology

Access Control Device Upgrade

- In preparation for our new WebTrac app, access control devices have been upgraded. This will allow our patrons to gain door access by utilizing their phone and the web app, The app houses their Resident ID as well as their family ID's.

Business, Technology and HR Ticketing System Migration

- The Business, Technology and HR Ticketing System has been migrated to the cloud. This provides improved uptime and the opportunity to take advantage of new features and upgrades more quickly. The Technology portal is fully available, Business will soon be available with HR's new ticketing system coming in the near future.

Business Statistics

- Activity as of 5/31/2025
 - 190 journal entries processed
 - Accounts Payable \$739,247
 - Cash Receipts \$387,536
 - Payroll Wages net \$566,366
 - Payroll Liabilities \$276,004

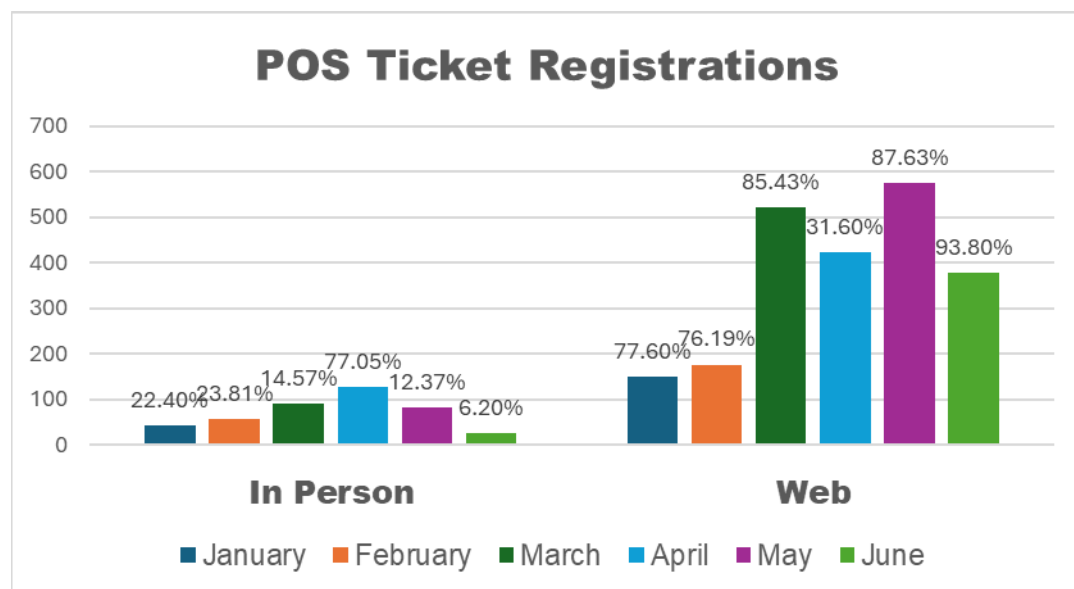
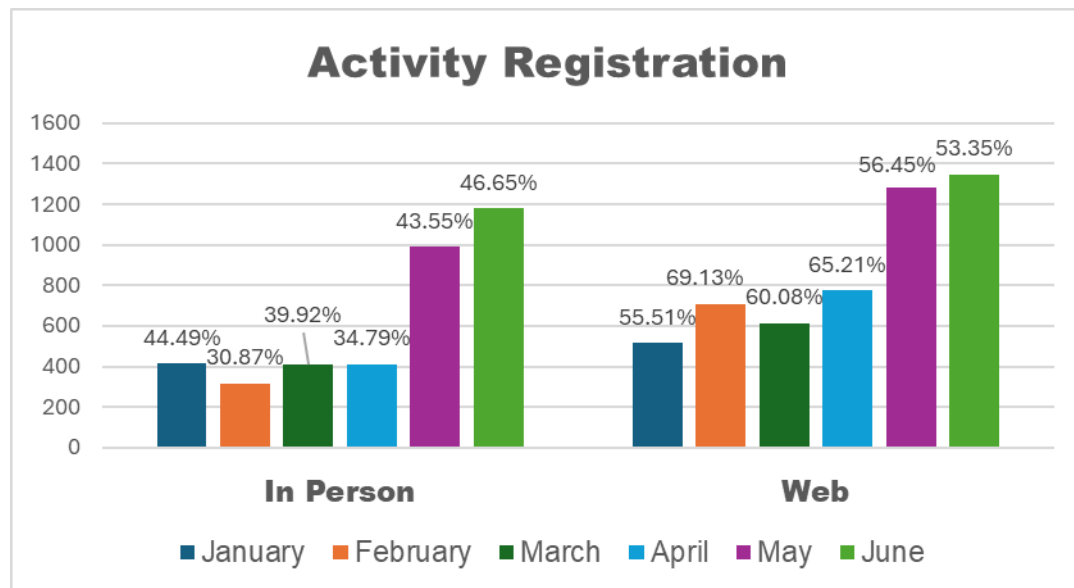
Internal Audits

BRAC All Day	Balanced
PH Change Bank	Balanced
PH Uniform Inventory	Short 2 Windbreakers

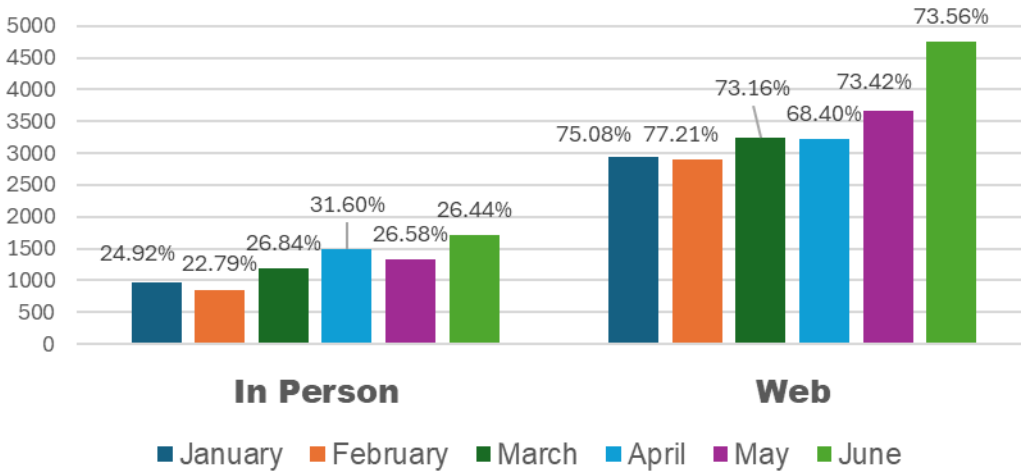
Technology Statistics

- With the migration of the Ticket System to the web, these statistics will return next month.

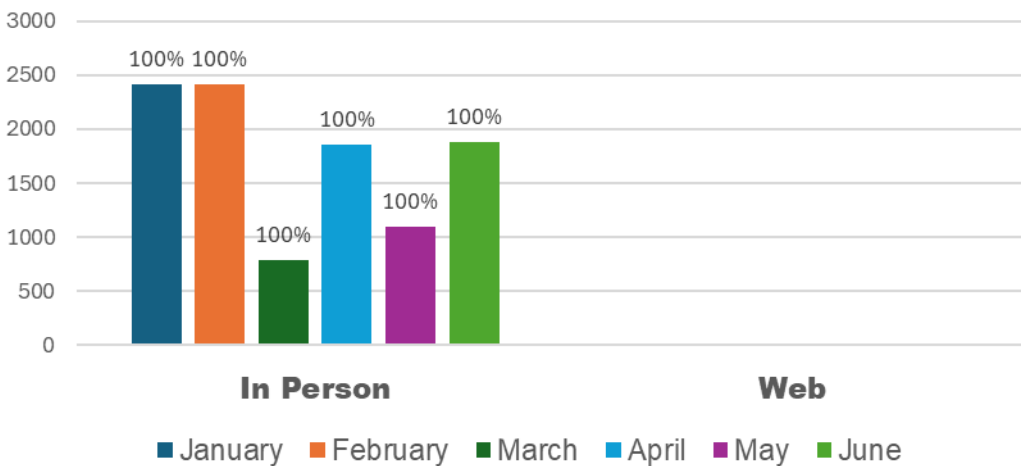
Web Registration Statistics – Registration Start Dates April 23 RID/April 26 FEE



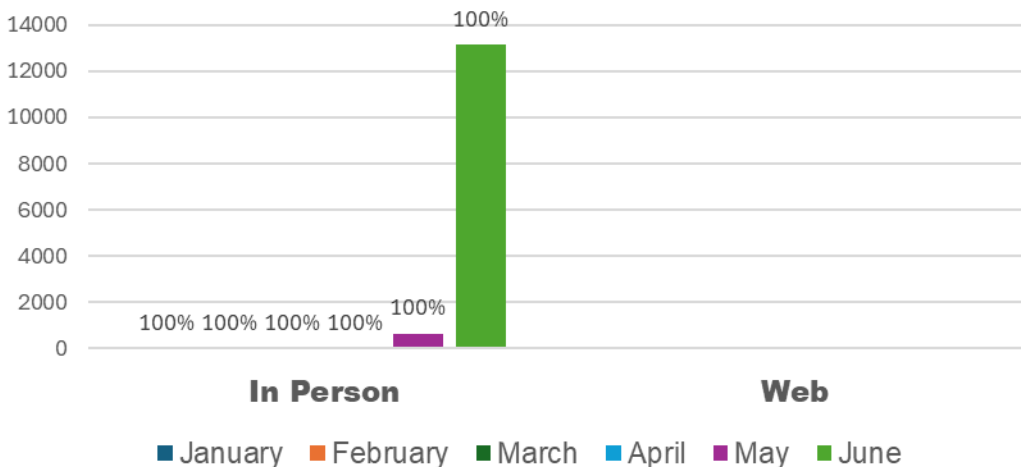
Trip Registrations



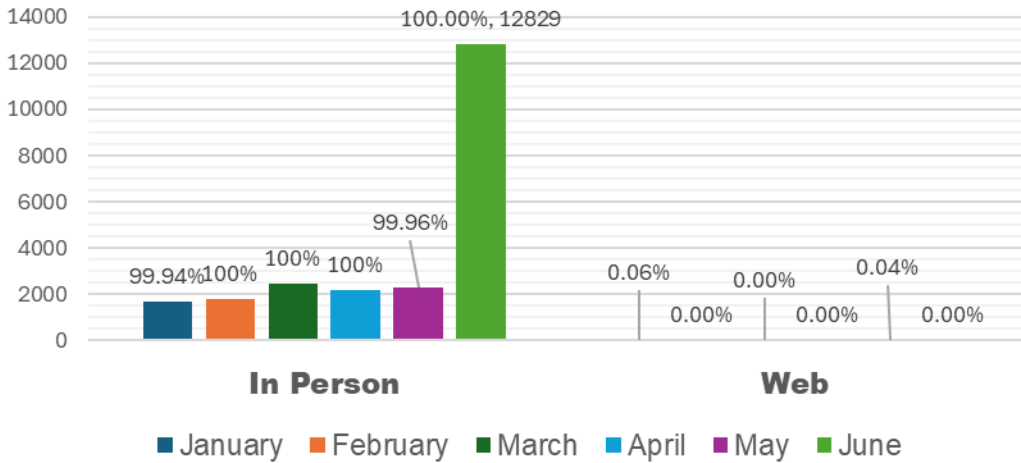
Facility Reservations



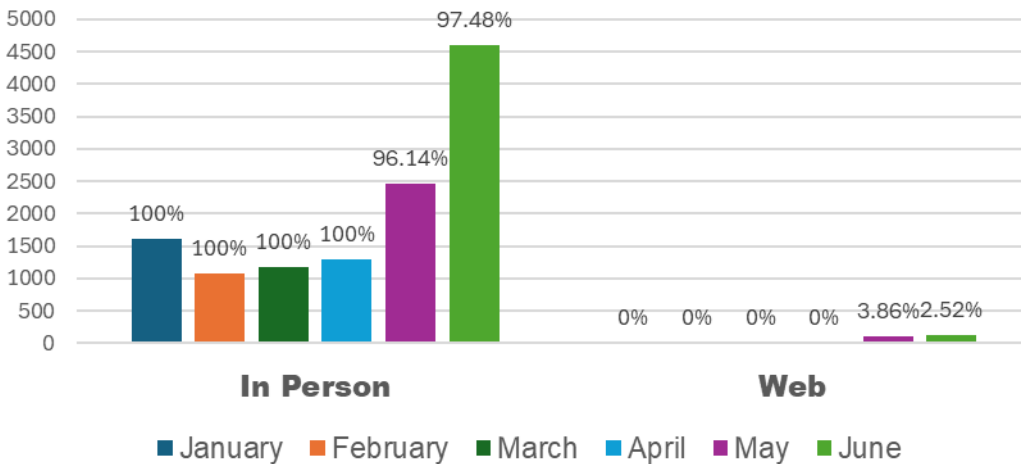
Inventory Purchases



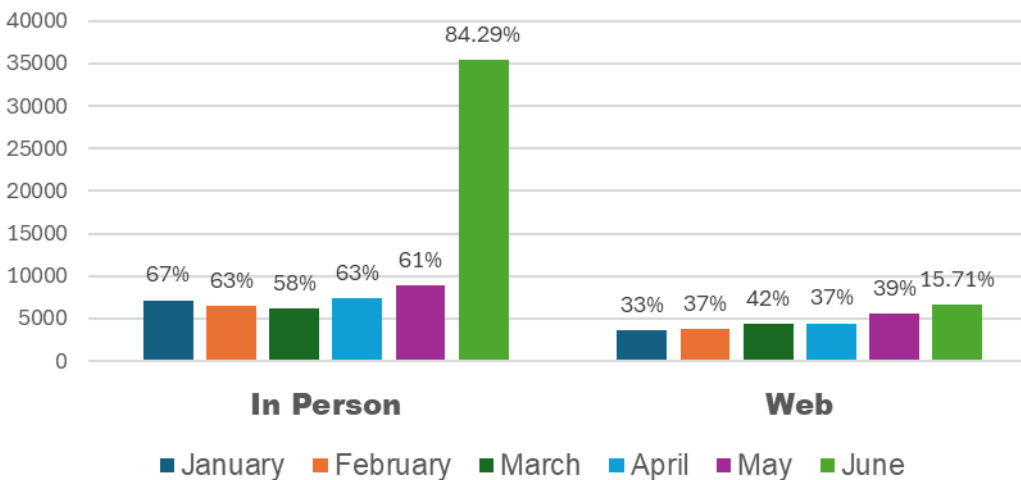
Service Item Purchases



Pass Memberships



Total Transactions



BUILDINGS, GROUNDS & NATURAL RESOURCES

BGNR Operations

General

- Extra staff were on garbage duty for the 4th of July clean up on July 4th, 5th, & 6th with excessive garbage in our parks system from renters and the general public using parks to shoot off their own fireworks. Staff were still cleaning up fireworks on Monday in the parks from the weekend.
- Staff are installing memorial plaques for the spring trees, and we will be installing one memorial bench.

Buildings

- The buildings department purchased new LED lights for Annerino parking lot. The old lights will be removed and new ones installed by our building techs as time allows. These new lights will make the parking lot brighter and save on energy costs.
- Continuing preparation and scheduling for the BRAC indoor pool shutdown July 26 through August 24. General maintenance includes cleaning filtration systems, stainless steel polishing, general deep cleaning, pumps & valve replacements and many other various duties will be completed. This year the shutdown will be longer than normal as we will have contractors doing several jobs which include ADA concrete work, new lights, repainting the zero-depth pool, acid washing the concrete decking, new amenities, & fence work.
- Staff continue on a daily basis taking care of the pools; this includes checking chemicals, monitoring pumps, adding chemicals when needed, and other various maintenance needs to keep the pools running smooth for the summer months.

Grounds

- Planning for the Park District and user group special events/tournaments are underway with staff.
- Staff continue to bring the climbing wall over to camp on Tuesdays & Thursdays for the duration of summer camp.
- Staff have purchased six more grey flip top lid garbage cans. Staff will continue to put these by pavilions and playgrounds and removing more of the blue 55-gallon barrels.

Parks

- Staff have been trying to keep up with the weeds in the park's playgrounds and hard surface athletic courts.
- Our crews continue to do daily repairs/park maintenance and continue doing parks/playground inspections. Staff have been cleaning up graffiti at parks as well; Poplar Park has been a targeted park this summer and the Parks police officer has been notified.
- Staff have been out cleaning/power washing pavilion pads that are being used for park rentals.

- With the seasonal staff here for the summer months they have been helping with painting and repairing picnic tables.

Athletics

- Staff are out doing off-season repairs on the fields which include fence repairs and field repairs (adding ball mix where needed & clay brick repairs on pitchers' mounds and batters' boxes).
- The crew continues to drag fields to keep them ready for sports leagues and for the community to use.
- Soccer, football, and baseball spring/summer seasons have wrapped up until late summer/early fall. There are a few camps out on the fields through the summer months, and staff have been doing prep to those fields for the camps.
- Prep for the Labor Day Bolingbrook Soccer Club Tournament has begun.

Natural Resources Horticulture & Turf

- The Park District received another grant from Trees Forever. This grant is for the replacement of trees that were removed at Knights of Columbus Park with the other Trees Forever Grant. The removal of trees at Knights of Columbus has been completed by the contractor.
- Staff have finalized going through proposals for the Urban Forestry Grant and has decided to go with Davey as the contractor.
- Staff continue to water flowers and trees in the parks and at the Recreation Centers.
- The horticulture and natural resource crews have been cutting dead trees in various parks.

Natural Resources

- The natural resources crew has been working on controlling perennial weeds such as teasel, thistle, crown vetch, and bird's-foot trefoil in our natural areas via herbicide applications.
- Staff have been controlling annual and biennial weeds such as sweet clover, queen anne's lace, and black mustard by mowing and brush cutting.
- Staff are out spraying tree rings, turf weeds, and cracks in the trails.
- Staff have been out mowing natural areas to control invasive species.

Horticulture

- The horticulture crew has been weeding the park district's annuals and landscape beds.

Turf

- The turf crew has been focusing on keeping our parks and athletic fields mowed and looking great.

Project Updates

- The annual district sealcoating began the week of July 7.
- Indoor Pelican Harbor shutdown will begin on Saturday, July 26. Contractors will begin removing existing concrete to make appropriate ADA modifications, along with replacement of indoor lighting above the zero-depth pool. Surfacing the indoor zero depth pool will begin the week of August 4 while electricians remain on site to continue with lighting modifications. Upon completion of the lighting and surfacing, contractors will mobilize back onsite to begin acid washing, sealing of concrete, along with installation of new fencing under slides of the zero-depth pool. Throughout the construction, new picnic tables and benches will be constructed and installed prior to reopening.
- New fencing inside Ivanhoe Park tennis courts were installed to separate the two newly color-coated pickleball courts. Surfacing at the tennis courts were modified from two tennis courts to one tennis / pickleball court and two dedicated pickleball courts. This brings the district's total of dedicated pickleball courts to eight (8).
- Gateway Wetlands playground is nearing completion. Staff are working with the contractor to finalize a few last-minute concerns. Anticipate the playground being complete by end of July.
- Staff are awaiting dates for the Knights of Columbus Trail renovation. Prior to construction, staff are working alongside the Village of Bolingbrook to correct some stormwater work needed in the area. Anticipate construction to commence late August, early September.
- Lily Cache Irrigation project is awaiting install dates. Work consists of a new submersible pump, new VFD and a new controller.

RECREATION AND FACILITIES

Recreation Division

Pre School

- Preschool enrollment is ongoing for the 2025-2026 school year with 106 enrollees, this is 8 less than July last year. New for this school year is the non-refundable registration fee and 1st Preschool Tuition Installment which makes registration more expensive at the time of enrollment. In June there were 4 families that canceled out of Preschool due to moving out of Bolingbrook.

Early Childhood

- Early childhood summer June session had 19 children enrolled from Preschool Camp. Preschool Practice, Kindergarten Countdown, Wonders of Nature, Summer Science and Little Learners had 103 children enrolled in 3- or 4-week sessions. The same classes are offered for July with the enrollment already at 102 with classes starting the week of July 7.

Dance

- BPD Dance Company closed out its 2024/2025 season with a performance at the Joliet Slammers game on Sunday, July 6. BPD Dance Company begins the start of its 2025/2026 season on July 21 with a choreography camp and will host its first event, a kickoff to the new season for dancers and their families, at Pelican Harbor on July 27.
- Our second session of summer dance classes began on Monday, July 7 with 82 participants enrolled. Dance Camp will take place July 14-18 with 4 students.

Theatre

- Theatre summer classes began on June 4. There are 4 enrolled in our Mini Broadway Stars class, 6 enrolled in Improv, and 8 enrolled in our Summer Showcase program. Theatre Summer Showcase will take place on Wednesday, August 6 at 5:00 pm in the Annerino Multipurpose Room. This show is free to attend. Our next one day, theatre workshop will be an Improv Workshop on July 14.

Gymnastics/Cheer/Ninja

- The summer session for gymnastics, cheer and ninja classes is in full swing!
- Current enrollment numbers for the summer are:
 - Preschool: 97
 - Developmental: 172
 - Teams: 25
 - Ninjas: 87
- The Illusions Gymnastics Team performed on stage at the Village Picnic on Sunday, June 29. They showcased their tumbling and dance skills. Two girls also performed their floor routines to the crowd.

- Parent Tot open gyms are offered in the gymnastics gym Friday mornings from 9:30am-10:15am; 45 per child. Adult gymnastics open gyms are offered Friday afternoons from 2:00-4:00pm.
- June Party Stats: Nerf/Ninja/Gymnastics: 8 parties / 107 guests.

Day Camp

- Day Camp began on June 2 and will run through August 8. Camp Alotta Fun has hosted an average of 319 campers per week through the first five weeks of the ten-week program. This is an increase from last year that had an average of 303 for the first five weeks.
- In July, in-house entertainment for all campers will include the annual Glow Party and Camp Carnival, with outbound field trips to Hollywood Blvd Theaters, Enchanted Castle and Family Fun Zone. The weekly Teen Mini-Trips for July include Green Valley Forest Preserve, Isle a la Cache Museum, Phillips Park Zoo and a trip to Annerino Community Center to enjoy the indoor climbing wall and an outdoor archery class.

REACH

- Registration for the 2025-2026 school year will begin on July 7 at 10:00 am.

Special Events

Bolingbrook Park District Wednesday Summer Concerts are held on Wednesday evenings from 7:30-9:00 pm. at The Roger C. Claar Performing Arts Center – Village of Bolingbrook/ 375 W. Briarcliff Road (behind Village Hall/Town Center).

Date	Band	Genre	Attendance
June 4	Funk Brotherz	70s/80s funk, R&B, Blues, Jazz	552
June 11	Latin Swing Factor	Puerto Rican salsa swing	1,252
June 18	The Hurricane Project	Keeping the Blues Alive	85
	(rainy all afternoon and absolutely pouring at 5:30 pm)		
June 25	Hoodwink'd	Classic Rock and Pop 70s & 80s	2,284
July 2	Zydeco VooDoo	New Orleans style music and zydeco	1,510
July 9	Velvet Rose	R&B, Funk, Motown, Soulful Blues, Dance Hits	2,518

Visit Your Local Park

Take a trip to your local park and while visiting take a ride on the Trackless Train and try climbing the Portable Climbing Wall, provided by the Bolingbrook Park District. Fountaindale Public Library's Outreach staff and the Bookmobile will be there, as well. Don't miss your chance to check out a book from the Bookmobile and to enjoy a variety of fun programs, stories and games. All Visit Your Local Park times are from 10:00 am-12:30 pm.

Locations and dates listed below:

June 2025

Friday, June 6, Central Park – around 200 in attendance

Friday, June 13 Remington Lakes Sports Complex around 85 with rain part of the time

Friday, June 20, Wipfler Park around 65 and ended early due to rain

Friday, June 27, Champions Park around 150 (very warm day)

July 2025

Friday, July 11, Winston Woods – parking lot by playground, across from Woodview School

Friday, July 18, Indian Chase Meadows – next to the tennis courts behind Pioneer School

Friday, July 25, Johansen Farm Park

VVSD 21st Century Grant Program

- The VVSD summer camp program Summer Connections visited Annerino Community Center and the Bolingbrook Recreation & Aquatic Complex throughout the month of June to participate in a variety of enrichment activities. Elementary aged students enjoyed swimming lessons at Pelican Harbor as well as gymnastics/Ninja courses, Imagination Playground blocks and free play with our sports equipment at Annerino. Middle School aged students enjoyed open swimming and basic first aid instruction at Pelican Harbor and took both fitness and archery classes through Lifestyles Fitness Center.



Youth

- Youth general interest camp enrollments are low, however Chasewood Learning provided Minecraft and SumoBot Camps for 7 children. Contractors have increased prices due to supply costs and staffing just like other Park District in-house programs. Staff are looking towards weekly class additions and camps running for July/August sessions. There are already 5 children enrolled for Chasewood's evening class in July on Wednesdays.

Teens

- The Middle School Pool Night is scheduled for Thursday, July 31. There are currently 2 enrolled for the event.

Enrichment Events

- The first of three Family and Friends Canoeing dates launched on Saturday, June 28. Participants will learn the basics of canoeing safety and how to paddle before practicing their new skills on a still body of water. Registration is per canoe. Additional dates are Saturday, July 19 and Saturday, August 2.

Archery Program & Events

- Beginner and Intermediate Archery lessons have returned for the Summer and Fall season. Each session of classes is three Saturdays long. The next session will begin July 19.
- Archery Special Events for the Summer include:
 - Glow Archery at Ashbury's on Friday, August 22 (Ages 21 and up)
 - Tournament Style Archery on Saturday, August 30 (Ages 7 and up)

Free Community Events

- This summer's Neighborhood Movie Series is sponsored in part by Governor's State University and features the following event dates:
 - July 17: Frozen (Sing Along Edition) located at AdventHealth Hospital
 - This event is sponsored by UChicago Medicine AdventHealth and includes free food, a costume contest, and a variety of themed games and other activities before the movie begins.
 - July 31: Dog Man at Annerino Community Center's Central Park
 - August 7: The Wild Robot at BRAC's Volunteer Park South
- Residents of all ages are invited to Tie-Dye on July 12 to learn or practice simple dyeing techniques with a variety of free color options! Participants are asked to bring their own shirt or bandanna.
- The New Parent Network is a monthly meet-up for parents and caregivers, sponsored by UChicago Medicine AdventHealth. During each meeting, participants are invited to share their challenges, successes and tips with each other, and ask any baby questions they may for a neonatal nurse from AdventHealth. The New Parent Network meets on the second Tuesday of the month from 10:00 am -11:00 am at BRAC. This is a drop-in group, and all are welcome to attend.

Volunteer & Community Engagement

- During the recent Community Project: Park Clean-up Day on June 14, 14 groups of residents volunteered their time and energy to collect refuse from Bolingbrook Park District parks and facilities. Groups ranged from individuals to entire extended families and collected enough litter to fill a pick-up truck! Thank you to all participants and those who supported their efforts.



Athletics

Adult Athletics

Summer 2025							
Jun-25		2024 Season Actual	Current Season Actual	Current Season Projected	2025 YTD Actual	2025 YTD Projected	2024 YTD Actual
Adult Athletics	Softball	29	32	34	32	66	59
	Flag Football	N/A	N/A	N/A	9	20	20
	Volleyball	N/A	N/A	N/A	28	53	51
	Basketball	N/A	N/A	N/A	N/A	N/A	N/A
Total		29	32	34	69	139	130

- The Men's Flag Football League finished up on Sunday June 8. Fall registration is currently open with 5 teams currently enrolled, the deadline for fall registration is Friday July 18.
- The Monday night Co-Rec Softball League finished on Monday June 30, teams have already begun signing up for the fall season.
- There will be an Intermediate/Advanced Pickleball lesson from July 14 to July 17 from 6:00 pm - 7:00 pm at the Bolingbrook Recreation & Aquatic Complex, registration is currently open, but the spots are limited.

Youth Athletics

Day One Sports Academy

Summer 2025							
Jun-25		2024 Season Actual	Current Season Actual	Current Season Projected	2025 YTD Actual	2025 YTD Projected	2024 YTD Actual
Day One Sports Academy	Basketball	39	40	40	155	310	307
	Soccer	57	54	55	169	330	342
	Parents Tot & Sports Mania	2	4	15	22	60	59
	T-Ball & Baseball	24	17	30	24	100	108
	Flag Football	16	N/A	N/A	17	70	67
	Volleyball	N/A	N/A	N/A	56	40	36
Total		138	115	140	443	910	919

- The summer session of the Day One Sports Academy is currently underway with registration open for the current session and the next session for the summer season.

Martial Arts

Summer 2025							
Jun-25		2024 Season Actual	Current Season Actual	Current Season Projected	2025 YTD Actual	2025 YTD Projected	2024 YTD Actual
Martial Arts	Karate	173	168	170	509	700	701
	Modern Arnis Filipino	7	13	5	37	20	41
	Tae Kwon Do	19	23	20	79	75	90
	Victory Mixed Martial	31	22	30	103	125	132
Total		230	226	225	728	920	964

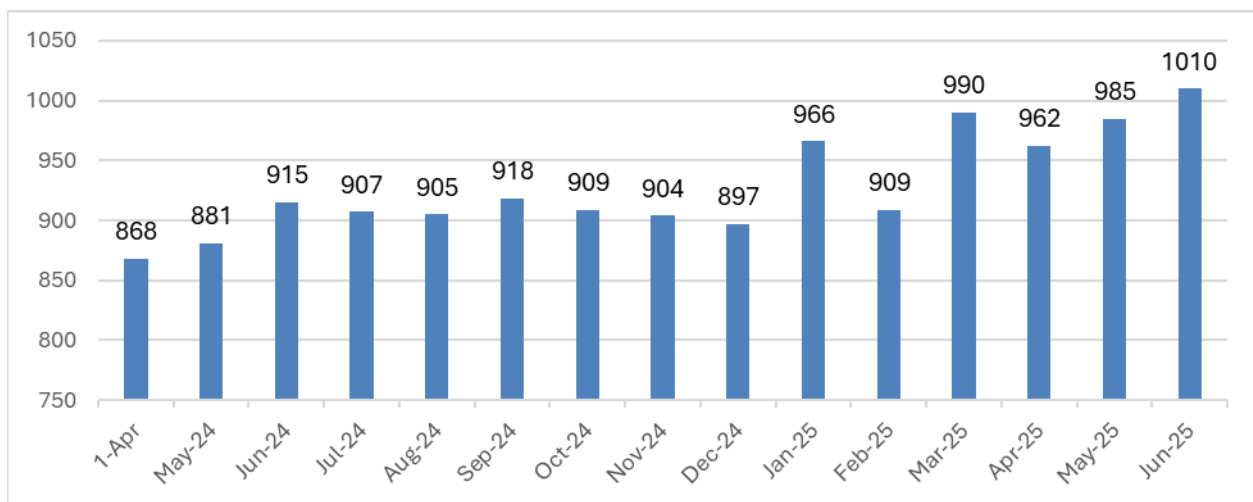
- Modern Arnis and Tae Kwon Do have surpassed their projected numbers as well as last year's actuals for the summer of 2025.
- Victory Mixed Martial Arts and Modern Arnis are still open for registration for the second summer session.

Facilities Division

Fitness

Lifestyles Fitness Center

- June recorded 144 memberships: 72 new memberships and 72 renewals.
- Lifestyles Fitness recorded 4,376 visits to the fitness center and 5,174 group fitness visits for a total of 9,550.
- In total, year to date, Lifestyles has 1,010 annual members, 988 annual and 22 corporate annuals. 13-month retention figures are at 72% for annual members.
- Insurance members are at 1,087.

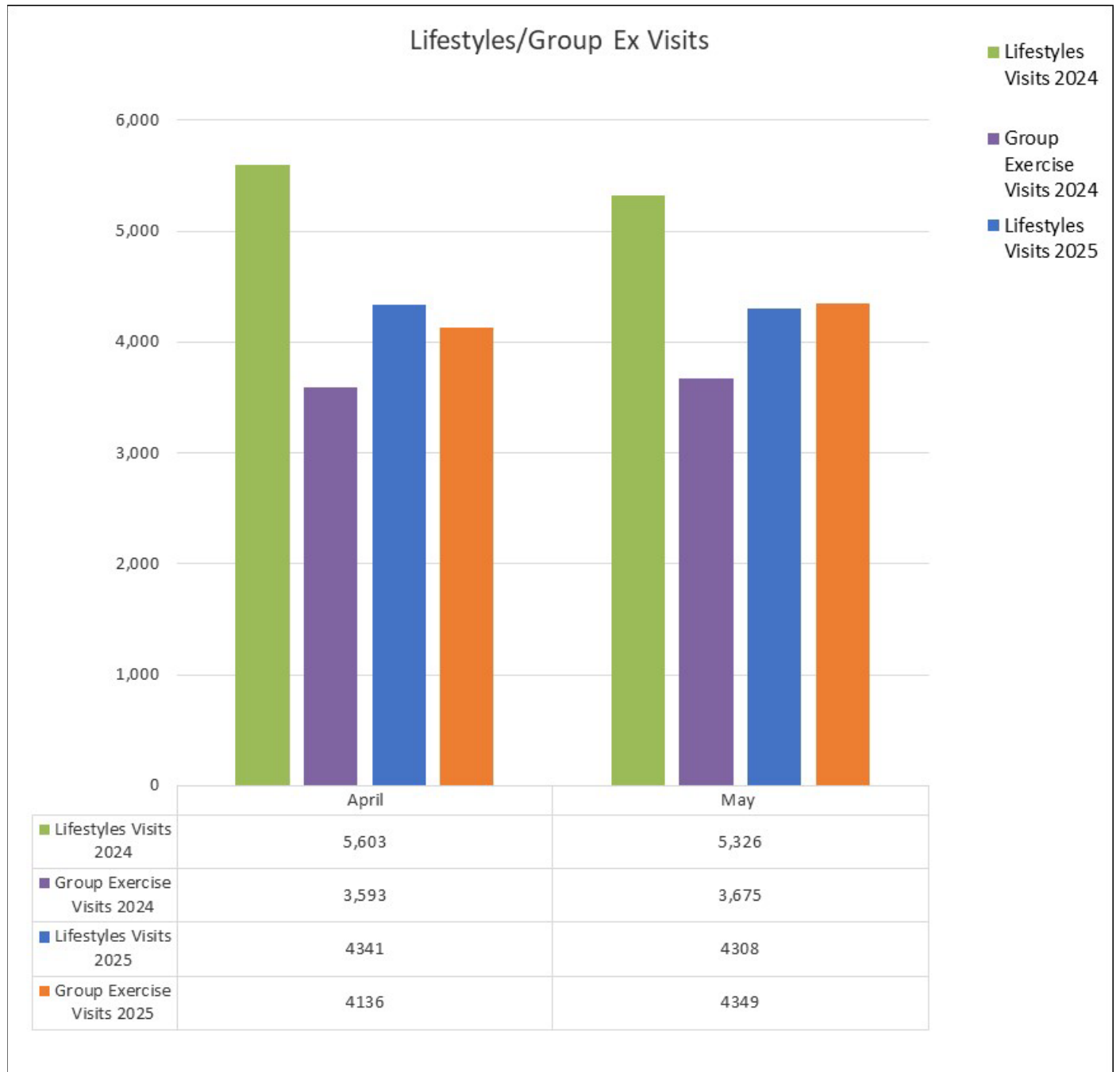


June and July Events & Promotions

- June 6 - Zumba in the park
- June 14 - Lazy River 5K
- June 16 - Tropical Night H2O pop up
- June 18 - Les Mills in the Park
- June 28 - Yoga in the Park
- July 4 - Fourth of July Aqua pop up
- July 10 - Lazy River 5K #2
- July 11 - Tai Chi in the Park
- July 17 - Retro Cycling
- July 18 - Zumba in the park
- July 21 - Christmas in July Aqua Pop Up

Group Fitness

- June recorded 5,174 group fitness visits for the month, which represents 54% of our total visits for Lifestyle!
 - Land Classes had 2,919 participants
 - Water Classes had 2,120 participants
 - Virtual classes had 135 participants



Aquatics

Pelican Harbor Indoor/Outdoor Aquatic Park

Operations/Special Events

- Outdoor Pelican Harbor is open daily through August 17. The outdoor pool will be open from August 17-24 with limited attractions. Please check the website for attraction availability. The indoor pool will be closed from July 25-August 24 for its annual maintenance shutdown.
- Shade shells have been a huge hit this summer and continue to be available via online reservations or in-person at the gate day of through the remainder of the outdoor season. All day rentals for \$40 per shade shell.

Swim Lessons

- In June, swim lessons saw a total of 512 participants. An increase from the 111 in May due to the expanded summer offerings and staff availability. In June of 2024, swim lessons saw a total of 538 participants. The decrease is due to competition in the community and the delayed end date of multiple school districts in the area.
- Year-to-date swim lessons have made a total of \$213,547.50 in revenue.
- Summer swim lessons will end on July 24.

Swim Team

- The Pelicans Swim Team hosted 3 competitions in June.
 - June 4 - with Northern Will County Special Recreation Association Wolves.
 - June 18 - with River Trails Gators.
 - June 25 - with Libertyville Dolphins.
- The Pelicans Swim Team will attend the divisional championship competition in River Trails on July 23 and celebrate the end of the summer season on July 26.

Facilities Report – ACC and BRAC

Annerino Community Center and BRAC Facility

Jun-25		2024 Month Actual	Previous Month Actual	June Actual	2025 YTD Actual	2024 YTD Actual
External BRAC Facility Rentals	GYM	63	58	55	345	392
	ROOMS	14	17	18	103	99
	Total	77	76	73	448	491
External ACC Facility Rentals	GYM	1	3	0	24	22
	ROOMS	10	15	27	91	66
	Total	15	17	27	115	88
Open Gym Punch Pass Purchases	Total	1	5	9	35	12
Daily Open Gym Admissions	Total	309	724	348	4,135	2,624

Staffing

- Facilities team held a team meeting to review scenarios for de-escalation and cleaning expectations. The team also updated an availability survey to enhance shift coverage and communication. In addition, they are in the process of getting RecTrac access and training in reporting and viewing live schedules to assist in operations.

Operations

- Open play rules have been updated and implemented to enforce immediately. Signage has been updated in the gym, and rules have also been placed on the website.
- The facilities team is in the process of planning and budgeting for new volleyball systems and getting competitively priced quotes.
- Facilities team has met with the maintenance team to plan for more efficient cleanliness procedures for Building Attendant and Managers on Duty.
- Facilities team is reviewing policy and procedure to add projector rentals in conjunction with the Business and Technology team

Rentals

- Annerino Community Center (ACC) Gym and Room rentals have made \$12,779.25 total for the year 2025
- Bolingbrook Recreation Aquatic Complex (BRAC) Gym and Room rentals have made \$47,541.25 total for the year 2025.

Open Play

- Open Play has made \$14,178.00 for the year 2025

MARKETING AND CUSTOMER CARE

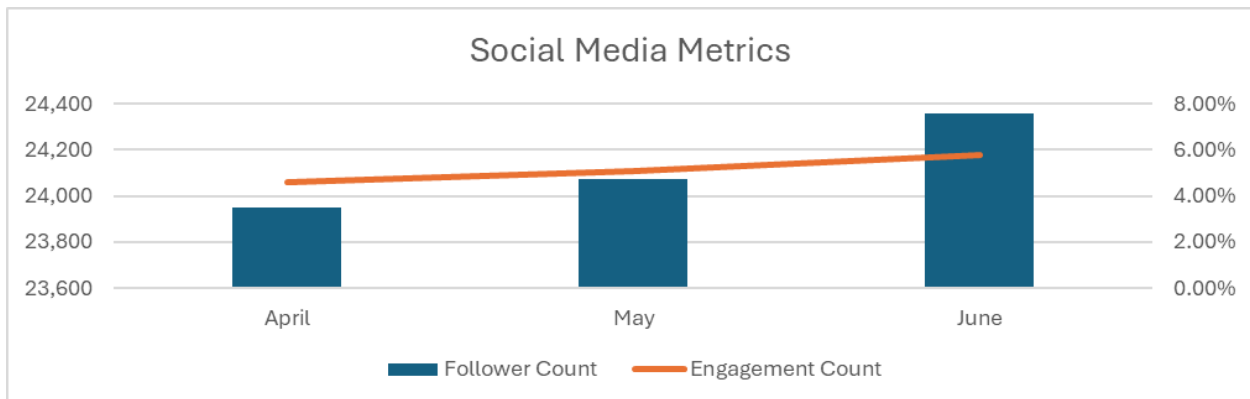
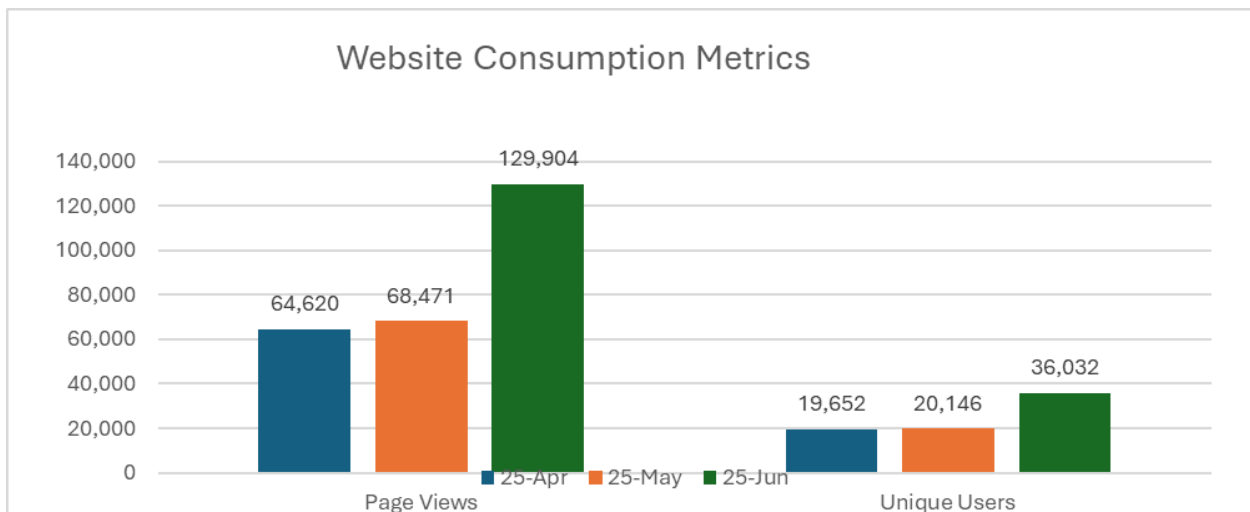
Bolingbrook Park District Marketing Initiatives

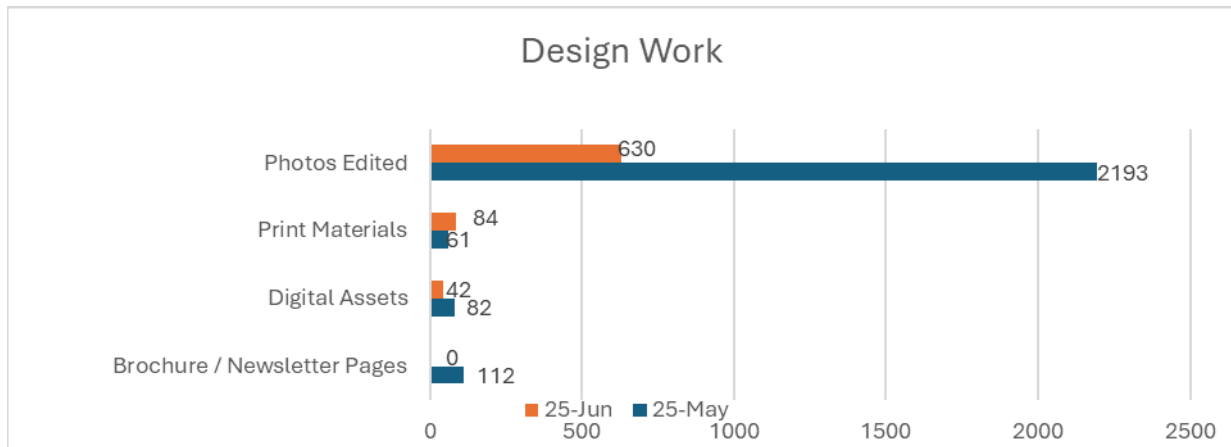
SEO Initiatives Showing Success

- Efforts to improve the Bolingbrook Park District search engine optimization (SEO) are showing some strong results. This is important because it ensures people find Bolingbrook Park District as they search on the world wide web. A total of 1,860,116 organic Google search impressions were recorded for the month of July. The top searched terms were related to Pelican Harbor with over 500,00 impressions. The Summer Concert Series, Camp Alotta Fun, and the employment page saw very strong performances. The largest improvement compared to last July was for Lifestyles Fitness Center with 41,023.

Social Media Metrics Show Positive Trend

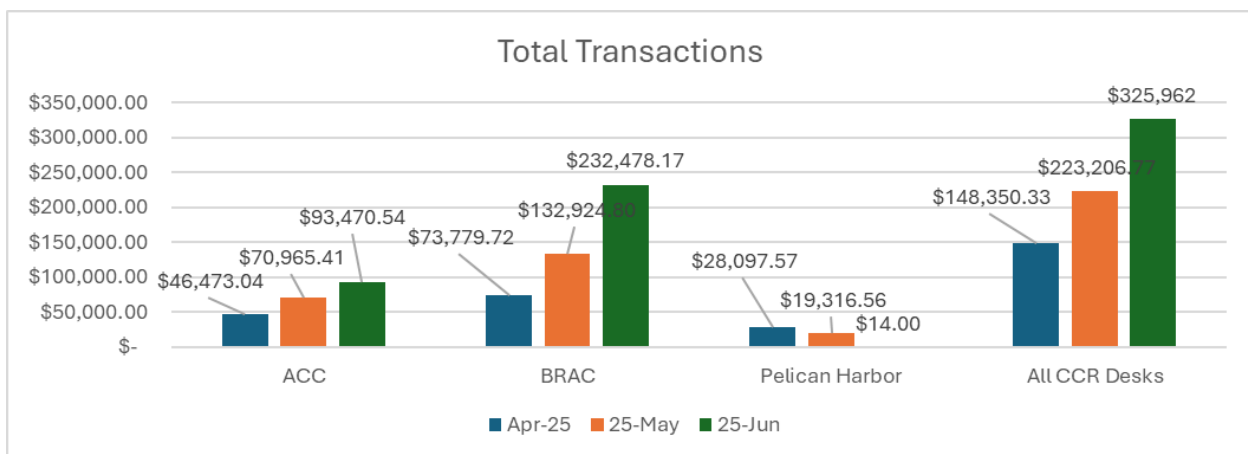
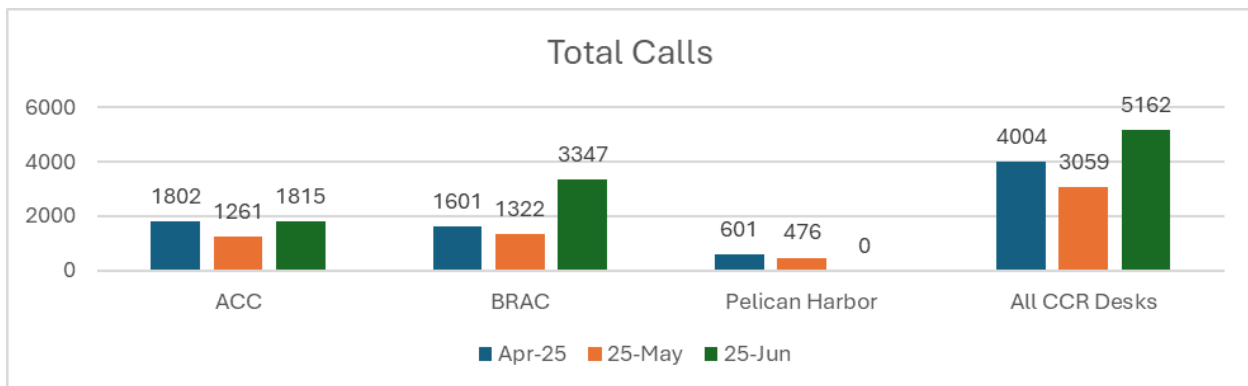
- Bolingbrook Park District's social media benchmarks compared to others in the industry are showing growth. Our audience growth rate was 0.46% versus the industry average which was -1.47%. Our post engagement rate was 5.47%, which was significantly higher than the industry average of 1.14%.





Bolingbrook Park District Customer Care Initiatives

- The July customer service audits showed the team is doing well with the increased activity at the desk. Areas of improvement for the district is a different system for fitness class registration. The fitness team is looking at new alternatives for 2026, which should help. One customer commented that the line gets very long for her R&B class, but the team moves it through quickly.



Golf, Restaurant and Catering Operations

Preliminary Golf and Restaurant Monthly Performance

Ashbury's and Boughton Ridge Golf Course's total revenues for the month of June were \$5,877 above budgeted revenue, which is 2.5% higher than budget. Revenues are \$55,728 above year to date compared to 2024, which is 7.7% higher than 2024.

2025	2025	2025			YTD	YTD		Prior Year	2025 vs.
June Preliminary	Month Actual	Month Budget	Var	%	2025 Actual	2025 Budget	%	2024	2024 Actual
Golf Greens Fees Revenue	\$80,117	\$83,274	-3,157	-3.8%	\$199,924	\$218,047	-8.3%	\$201,010	-0.5%
Golf League Revenue	\$18,995	\$18,904	91	0.5%	\$42,134	\$41,480	1.6%	\$36,508	15.4%
Riding Cart Revenue	\$30,113	\$31,726	-1,613	-5.1%	\$66,856	\$67,654	-1.2%	\$60,676	10.2%
Pro Shop Revenue	\$5,106	\$5,519	-413	-7.5%	\$16,020	\$16,659	-3.8%	\$15,757	1.7%
Restaurant Food Revenue	\$35,535	\$33,336	2,199	6.6%	\$158,278	\$142,560	11.0%	\$138,251	14.5%
Restaurant Liquor Revenue	\$36,468	\$38,948	-2,480	-6.4%	\$142,262	\$154,393	-7.9%	\$128,726	10.5%
Banquet Revenue (Food and Bev)	\$32,725	\$23,587	9,138	38.7%	\$129,112	\$130,687	-1.2%	\$121,210	6.5%
Total Revenue (after comps)	\$244,739	\$238,862	5,877	2.5%	\$776,997	\$794,025	-2.1%	\$721,269	7.7%
Payroll Expense	\$90,005	\$88,088	1,917	2.2%	\$456,507	\$446,388	2.3%	\$418,441	9.1%
Est. Food and Bev COGS	35.1%	34.5%	0.6%	1.9%	39.3%	34.8%	13.0%	36.2%	3.1%
Est. OPEX (Operating Expense)	\$44,951	\$63,204	-18,253	-28.9%	\$344,274	\$353,889	-2.7%	\$324,458	5.8%

June Revenue

- Overall golf revenue (greens fees, golf league, riding cart and pro shop revenues) fell short of budget by \$5,092 (3.7%) in June; but has exceeded overall revenue collected this year by \$10,983 over 2024.
- Restaurant revenue fell short of budget by \$281 and was \$6,133 over revenue collected last year.
- Banquet revenue exceeded budget by \$9,138.

Operational Expenses

- Overall operating expenses were well controlled for the month as well as year-to-date. Overall expenses are 2.7% below budget for the year.
- Payroll expense was over budget for the month by 2.2%. Payroll expense is 2.3% over budget for the year.

Meetings, Events & Promotions

- There are several events scheduled for July and August:
 - Independence Day Scramble – July 5
 - Brandye Phillips - Tina Turner Experience in the Tent – August 15
 - Nine Wine and Dine – August 16
 - Labor Day Scramble – August 30

- Trivia Nights are continuing each Tuesday night.
- All You Can Eat Fish Fry on Friday nights





Adapted Sports Field

- The Adapted Sports Field being constructed in Romeoville is near completion. There were some slight delays in project completion due to the owner of the project's lead contractor, George's Landscape, passed away in the spring. The adapted field has shown progress. Installed Musco lighting, asphalt, dugouts, scoreboard, perimeter fence posts, and backstop wall. We look forward to the addition of the netting, enclosing the fencing, striping of the field, and site restoration and grass establishment.

