

BOLINGBROOK PARK DISTRICT
Annerino Community Center – Board Room
Workshop Meeting Agenda
April 16, 2026
6:30 PM

1. Call to order
2. Roll call
3. Approval of Agenda
4. District Operations and Activities Update
5. Public Comment
6. Unfinished Business
7. New Business
8. Closed Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:
 - (1) The employment, discipline and performance of specific employees.
 - (2) Collective negotiating matters.
 - (5) The purchase or lease of real property.
 - (6) The setting of a price for sale or lease of property.
 - (11) Pending or probable litigation.
 - (21) Approval or semi-annual review of closed meeting minutes.
9. Motion to adjourn

BOLINGBROOK PARK DISTRICT
Annerino Community Center – Board Room
Board Meeting Agenda
April 16, 2026
7:00 PM

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Approval of:
 - A. Monthly Board Workshop Meeting Minutes of March 19, 2026
 - B. Monthly Board Meeting Minutes of March 19, 2026
6. Correspondence to Board from the Public
7. Public Comment
8. Attorney’s Report
9. Leadership Team Report
10. Treasurer’s Report
 - A. Approval of Disbursements – approval of payment of bills including travel reimbursement in the amount of \$577,541.61, subject to audit.
11. Board Liaison Reports
 - A. Administration and Personnel – **Commissioner Andrews**
 - B. Finance and Technology – **Commissioner McKay**
 - *Motion to approve Ordinance 26-21 amending the Bolingbrook Park District Personnel Policies regarding addition of the Artificial Intelligence Policy.*
 - *Motion to approve Resolution 26-11 approving Requisition #REQ0021235 with Dell Marketing L.P. in the amount of \$29,520.17 for capital asset replacement of desktops and laptops.*
 - C. Buildings, Grounds, and Natural Resources – **Commissioner Hix**

- *Motion to approve Resolution 26-09 awarding an agreement for architectural services for the Lily Cache Greenway Trail Renovations with Upland Design, LTD of Plainfield, Illinois.*
- *Motion to approve Resolution 26-10 in the amount of \$83,470.00 to Crossroad Construction, Inc. (Addison, IL) for 2026 to replace Inlet Covers in the Indoor Pelican Harbor leisure pool.*
- *Motion to approve Resolution 26-12 regarding Wight and Company (Darien, Illinois) professional services proposal for design and engineering for the BRAC renovation.*

- D. Recreation – **Commissioner McVey**
- E. Marketing – **Commissioner Bagnuolo**
- F. Golf Course and Ashbury’s – **Commissioner Bagnuolo**
- G. NWCSRA - **Commissioner Bagnuolo**

12. Unfinished Business

13. Public Comment

14. New Business

15. Announcements

16. Closed Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:

- (1) The employment, discipline and performance of specific employees.
- (2) Collective negotiating matters.
- (5) The purchase or lease of real property.
- (6) The setting of a price for sale or lease of property.
- (11) Pending or probable litigation.
- (21) Approval or semi-annual review of closed meeting minutes.

17. Adjournment

18. Citizens’ Guide to Addressing the Park Board:

Anyone wishing to speak under the agenda item entitled “Comments from the Public” shall adhere to the following guidelines:

- 1. A person shall be permitted to speak upon being recognized by the chairperson. Please stand (if possible), announce your name and address before commencing. All comments under COMMENTS FROM THE PUBLIC are limited to three (3) minutes, and each person shall only be permitted to speak once.

2. All speakers shall address their comments to the chairperson. The chairperson may request that the appropriate member of the Park Board or staff respond to the comment.
3. The chairperson shall preserve order and decorum. The chairperson shall decide all questions of order.
4. When addressing the Park Board, members, administrative officers and other persons permitted to speak shall confine their remarks to the matter at hand and avoid personal remarks, the impugning of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the harmony of the Park Board and the meeting, the chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the chairperson or upon the affirmative vote of two-thirds ($\frac{2}{3}$) of the park board commissioners present. Any person, except a member of the Board, who engages in disorderly conduct during a meeting may be ejected from the meeting upon motion passed by a majority of the Board present.
5. Please do not repeat comments that have already been made by others.

Upcoming Meetings:

- Board Meeting – May 21, 2026 (Workshop 6:30pm, Board Meeting 7:00pm)
- Board Meeting – June 18, 2026 (Workshop 6:30pm, Board Meeting 7:00pm)
- Board Meeting – July 16, 2026 (Workshop 6:30pm, Board meeting 7:00pm)

ADMINISTRATION AND PERSONNEL

Parkiepalooza – All Staff Training & More

- Parkiepalooza 2026 – All Staff Training will be held on May 16 from 10am- noon at Brooks Middle School. This annual training opportunity is undergoing modifications this year. Staff will have an opportunity to complete mandatory training sessions ahead of time utilizing new UKG HR software. This will allow additional time during Parkiepalooza to focus on training on core mission, agency culture, staff recognition and teambuilding. In addition, there will be two additional Parkiepalooza gatherings throughout the year, one of the gatherings will be focused on the importance of service and the other will be an opportunity for teambuilding and focus on building staff morale.

Bolingbrook People Choice Awards Finalist

- The Bolingbrook Park District was a finalist for three categories at the Bolingbrook Area Chamber of Commerce People’s Choice Awards on April 9. Although the Park District was not selected a winner of these categories. It was an honor to be recognized in the following areas:
 - Best Hangout Spot
 - Best Customer Service
 - Best Health & Wellness

FINANCE AND TECHNOLOGY

Finance

Personnel Policy Manual Update

- The Personnel Policy Manual has been amended to add the Artificial Intelligence Policy. This policy provides parameters for utilization of Artificial Intelligence within the District.

Staff Recommendation: Approve Ordinance 26-21 amending the Bolingbrook Park District Personnel Policies regarding addition of the Artificial Intelligence Policy.

Capital Asset Replacement of Desktops and Laptops

- Each year as a part of our capital asset replacement plan, desktops and laptops that are scheduled to go end of life are replaced. This year, we are scheduled to replace 5 desktops and 11 laptops.

Staff Recommendation: Approve Resolution 26-11 approving Requisition #REQ0021235 with Dell Marketing L.P. in the amount of \$29,520.17 for capital asset replacement of desktops and laptops.

Business and Technology

Business Statistics

- 10 business support tickets were completed in March

Activity as of 2/28/2026

- 194 journal entries processed
- Accounts Payable \$588,985
- Cash Receipts \$217,504
- Payroll Wages net \$365,986
- Payroll Liabilities \$187,728

Internal Audits

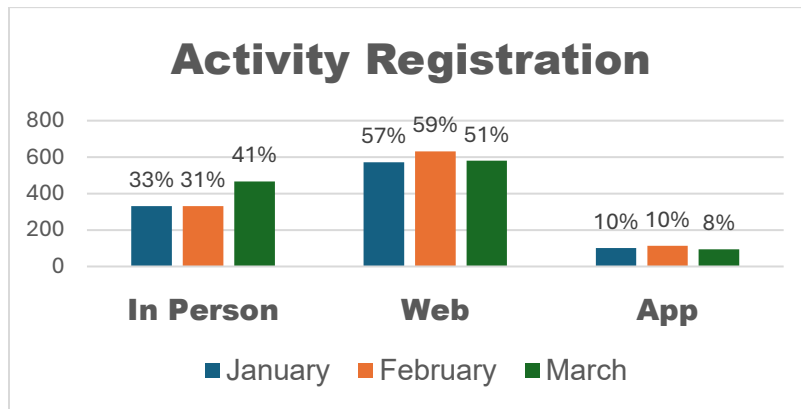
- ACC All Day Balanced
- BRAC All Day Balanced

- Gymnastics Leotards Balanced

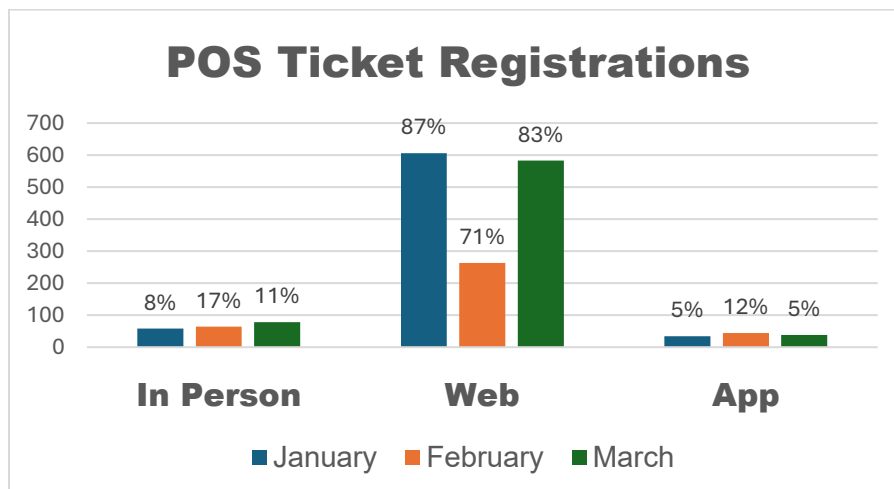
Technology Statistics - March

- 47 standard refunds were processed
- 8 household credit refunds applied
- 3 activity transfers processed
- 49 support tickets were completed
- 3 new user trainings

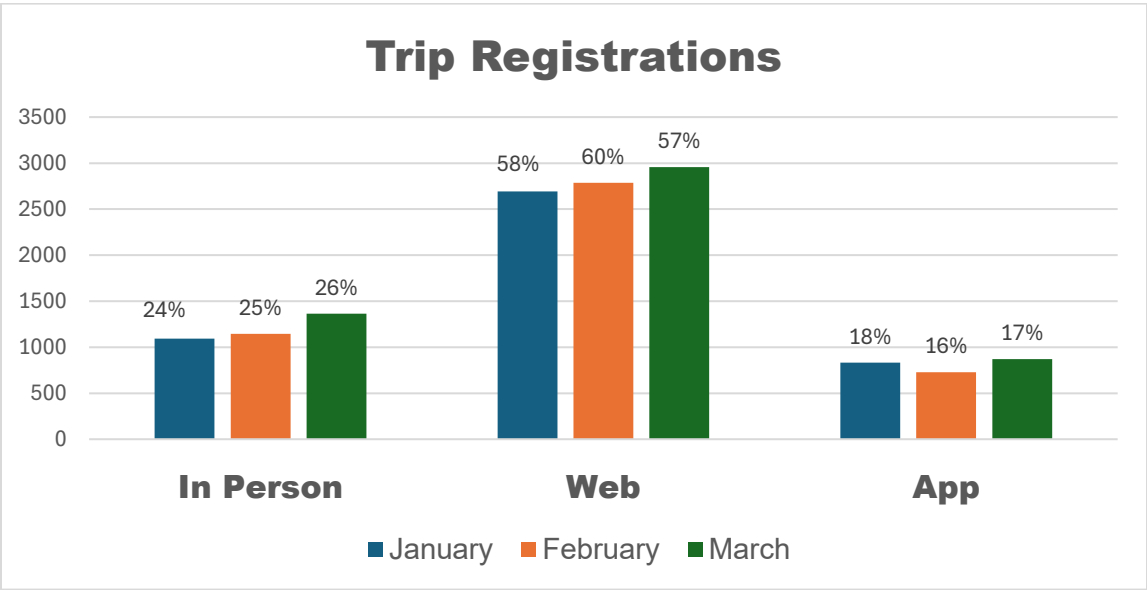
Registration Statistics – Registration Start Date Jan. 20 (Res ID)/Jan 23 (FEE)



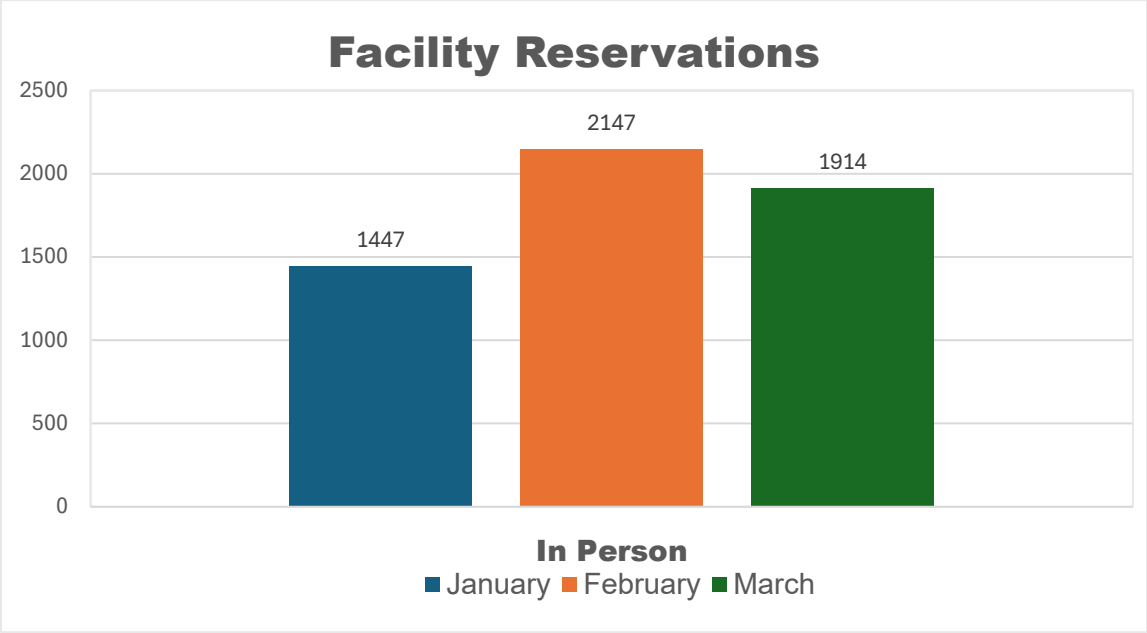
Activity Registrations – Percentages of In Person versus Web and App based registrations – January through March. App registrations are holding steady at 8% of total transactions.



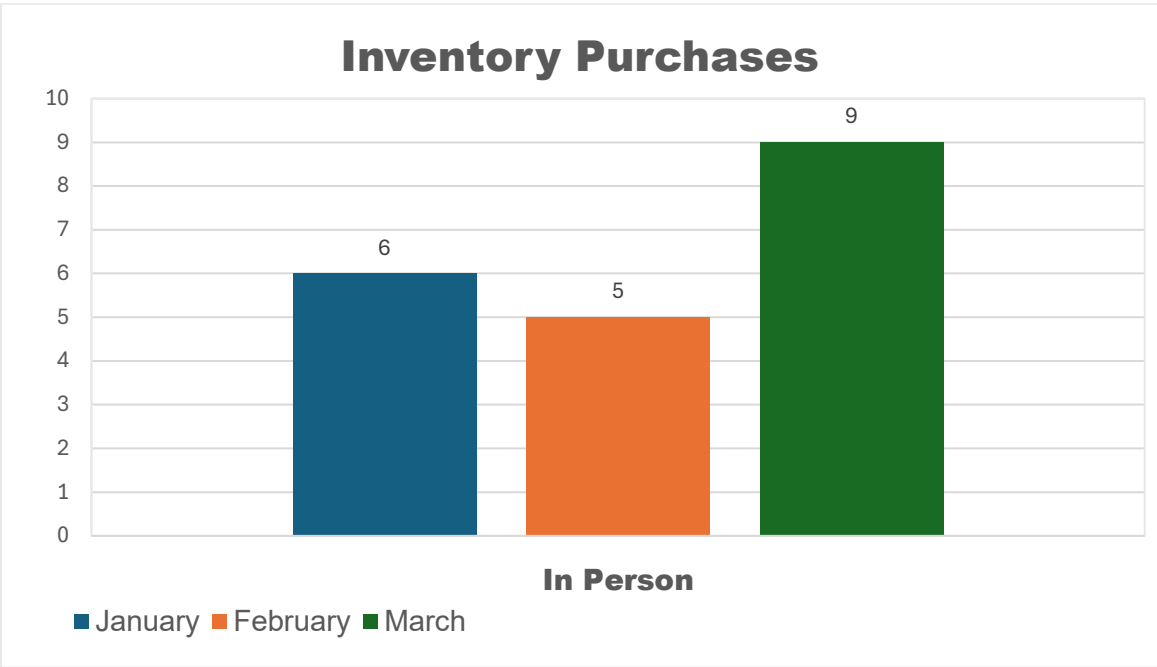
Point of Sale Ticket Registrations – Percentages of In Person versus Web and App based registrations – January through March.



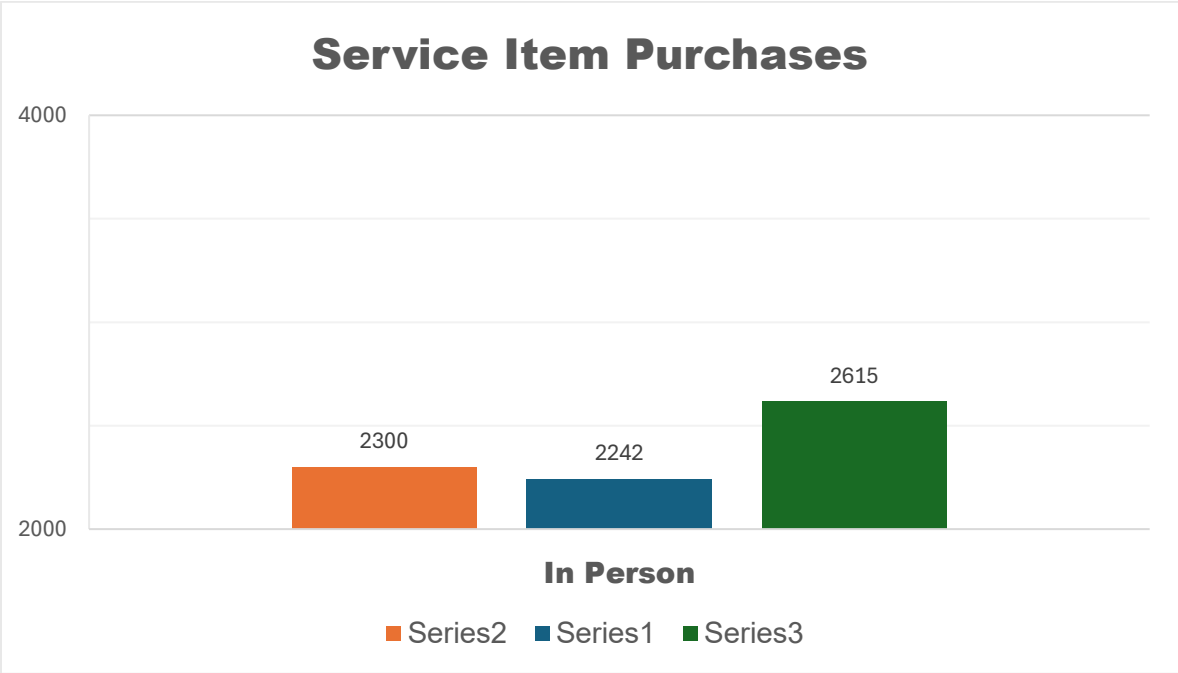
Trip Reservations – Percentages of In Person versus Web and App based registrations – January through March.



Facility Reservations – Numbers of Reservations January through March.



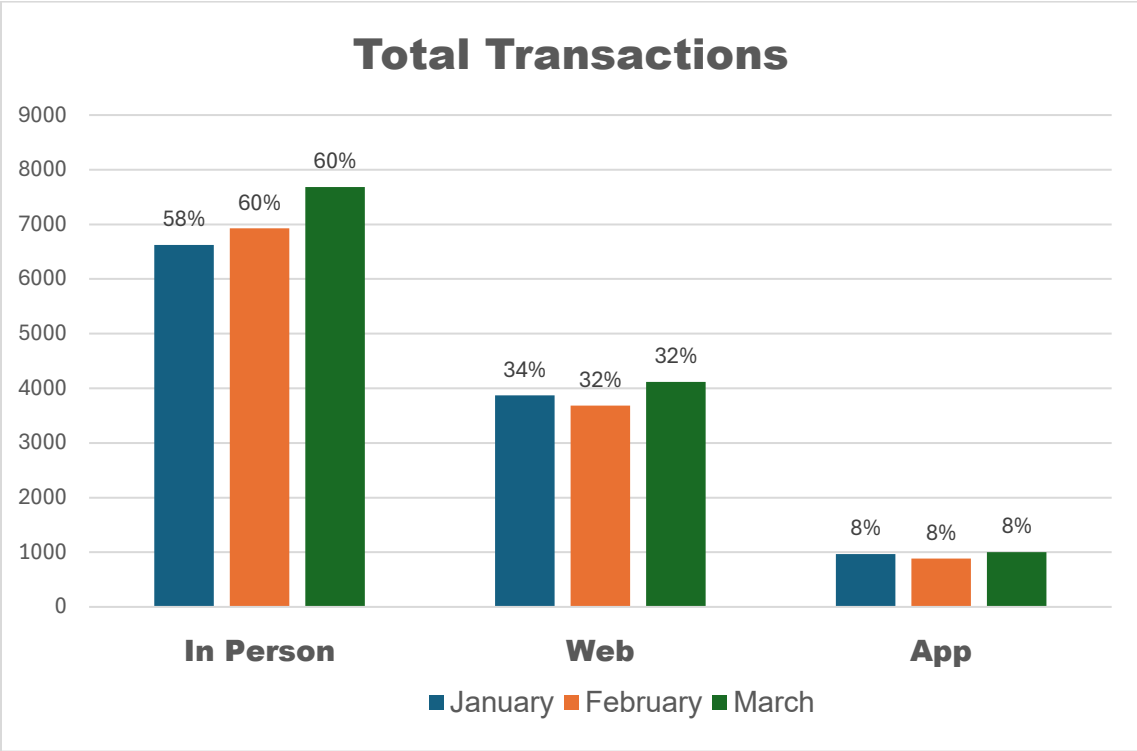
Inventory Purchases – Numbers of Purchases January through March.



Service Item Purchases – Numbers of Purchases January through March.



Chart of Pass Membership Purchases – Numbers of Purchases January through March.



Total Transactions – Percentages of In Person versus Web and App based registrations – January through March.

BUILDINGS, GROUNDS & NATURAL RESOURCES

Approvals

Lily Cache Greenway Trail Replacement Architect Contract – Upland Design

- The 2026 work plan included funds to remove and replace the entire Lily Cache Greenway Trail from Weber Road to Kings Road. The District received partial funding for a section of the project through the IDNR Bike Grant (\$200,000). Upland Design has been assisting the District for a few years to review the existing conditions and formulate an approach to completing this project. Staff are hoping to be able to commence work in early Fall for the project.

Staff Recommendation: Approve Resolution 26-09 awarding an agreement for architectural services for the Lily Cache Greenway Trail Renovations with Upland Design, LTD of Plainfield, Illinois.

Inlet Covers in the Indoor Pelican Harbor Leisure Pool

- Bids went out on Friday, March 13th to replace Inlet Covers in the Indoor Pelican Harbor Leisure Pool. The work is to be completed during the summer shutdown period August 3rd through August 9th.

On Wednesday, March 25, 2026, one (1) contractor submitted sealed a bid. The lowest bid of \$83,470.00 was provided by Crossroads Construction, Inc. (Addison, IL) Crossroads Construction has performed similar jobs for the Park District in the past.

Staff Recommendation: Approve Resolution 26-10 awarding a contract in the amount of \$83,470.00 to Crossroad Construction, Inc. (Addison, Illinois) for 2026 to replace Inlet Covers for the Indoor Pelican Harbor Leisure Pool.

Lily BRAC Architectural Contract (Locker Room Renovation) – Wight & Co.

- The 2026 work plan includes the renovation of existing 30-year-old locker rooms in the lobby at the Bolingbrook Recreation & Aquatic Complex (BRAC). The District has a “satisfactory relationship” with Wight and Company from prior work with the District. The Resolution seeks approval from the Board to negotiate and pursue a contract with Wight & Co. to perform Architectural and Engineering services to include schematic design, design development, construction document preparation, permitting, bidding assistance, construction assistance and concluding with closeout. The anticipated work consists of demolition of the current locker rooms and complete renovation including new family restrooms, all gender spaces, changing areas and common spaces for hand-washing.
- Staff will work with Tressler to negotiate an agreement with Wight & Co as well as AIA documents, as revised.
- Staff are looking to start schematic design phasing in May with bidding to take place in October 2026. Construction to take place starting November 2026 with re-opening by conclusion of First quarter 2027.

Staff Recommendation: Motion to approve Resolution 26-12 regarding Wight and Company (Darien) Professional Services Proposal for Design and Engineering for the BRAC renovation.

General

- The weather is getting nicer and BAC groups are all starting up and normal park users are out in the parks.

- Staff in all three departments have been very busy the last month getting ready for the spring. The weather has been up and down this spring with warm, cold, snow & rain all in a few days; so that has slowed staff down on normal spring preparation for certain things.
- Please join the Park District and the Bolingbrook Beautification Committee at the 2026 Arbor Day tree planting on Saturday, April 25, 2026 at 9:30 am. Staff (Horticulture) will be planting an American Hornbeam Tree at Liberty Park.
- All three departments have been out helping to get the pool ready for opening on May 22.
- The Community Garden opens for renters to start planting on April 25. The plots are ready for planting and all the plots are sold for the season.

Buildings

Pelican Harbor Outdoor Water Park

- To meet the requirements of the Illinois Department of Public Health (IDPH), all Virginia Graeme Baker (VGB) compliant drain grates must be installed and maintained in accordance with current safety codes. VGB-certified drain covers have manufacturer-defined expiration dates and must be replaced upon expiration to remain compliant. Based on current records, several of the existing VGB grates are due for replacement this year; several of these grates in the outdoor pool have been replaced and we will replace a few at the indoor pool during the summer shutdown. In addition, IDPH now requires that facilities maintain an on-site compliance binder containing updated documentation for all suction outlets. This binder must include:
 - Sump size and specifications
 - Manufacturer documentation for each VGB grate
 - Installation records
 - Photographs of each drain and cover
 - System drawings showing drain locations and configurations

Pelican Harbor Aquatic Park

- The buildings department is preparing for the opening of Pelican Harbor outdoor pool. Water has been turned on to bathhouse, sweeping and power washing of

leaves and winter debris in the empty pools has been completed, closing numerous amounts of valves that were left open to help prevent freezing during the winter months has been completed, and preventative maintenance of pumps and motors has been completed. All of these tasks and many more are needed to make sure Pelican Harbor will be ready for summer opening on May 22.

Pelican Harbor Bathhouse

- Water is turned on and the custodial team will start the deep cleaning process and stocking of paper goods, and soap soon.

Bolingbrook Recreation Aquatic Park (BRAC)

- Completion of exterior cleaning/power washing of the building has been completed; windows as well.

Park Concessions and Bathrooms

- The custodians and building technicians have been working on the concession stands and bathrooms. Water has been turned on, cleaned, and stocked the bathrooms. All are ready for use for athletic groups and rentals.

Parks / Athletics

Parks

- Touch a truck is April 25 the grounds staff will be participating in the event and bringing trucks and equipment over for the event at BRAC and Volunteer Park.
- Staff have put up most of the signs that have been repaired and painted, we have two left in the shop to finish up and put back out.
- Playground removals are finished at Liberty and River Hills Parks. The River Hills Playground was removed by Kids Arounds the world and will be put back up in another country. The contractor is starting the installation of the new playgrounds in the coming weeks.
- Staff are getting the tennis courts, volleyball courts, and other areas ready for the spring season.
- We have a piece of equipment broken at Jaycee Park; it has been removed and we will order a new part for it.

- 8 new gray garbage cans have been purchased and installed around pavilions and playgrounds.
- We purchased and assembled 11 aluminum picnic tables that will be used for special events throughout the year.

Athletics

- Athletic fields have been and are being prepped for the upcoming season. Soccer, Baseball/Softball, Flag Football (Central), Sandlots, and Cricket fields are being lined and ready to go for startups. Athletics will start-up the week of April 13 with most youth sports starting games on Saturday April 18. With the up and down temperatures and rain it has been a struggle to get fields ready.
- Staff is in the process of fertilizing, reseeding, aerating, and rolling athletic fields.
- Lily Cache Sports Fields, fields #2 & #11 will be closed for 2026; once athletic fields are set for the season over seeding, fertilizing, and filling in low areas will start. The soccer fields are a location that is difficult to maintain as the wear and tear that is put on those fields gives us challenges, we are working on ways to make the fields better in the off seasons. We are using turf blankets and each year (second year using turf blankets) we learn something new to do or a way to get grass to grow better.

Natural Resources, Horticulture & Turf

- The NRHT staff have been preparing parks and facilities to get them ready for spring.
- The turf crew has been grinding stumps, aerating athletic fields and parks, repairing turf damage, fixing stump scars, and cleaning up leaves and sticks in parks. Mowing will begin in the next week or two.
- The natural resources and horticulture crews have been preparing the Community Garden plots, finishing cutbacks, edging and mulching beds at facilities and performing herbicide applications. Staff have been out at Pelican Harbor working on cleaning up flower beds, seeding areas of tree removals, adding dirt and seed to various areas, addressing low areas holding excessive water, and adding mulch to multiple areas.
- We are continuing to work with Davey Tree Care to create our Urban Forestry Management Plan. We held our Community Engagement Meeting on Thursday, April

2 and received valuable feedback from residents and staff. We will be distributing a survey to the community to get more feedback to aid in the creation of the plan.

- Bolingbrook Park District will once again be hosting a site for the annual DuPage River Sweep on Saturday, April 18. This is an annual event put on by The Conservation Foundation, coordinating over 20 locations to help clean the shorelines of the DuPage River.

Project Updates

- Flooring replacement at Ashbury's at Boughton Ridge is going well. Staff anticipate project being complete before end April.
- Playground replacements (Liberty & River Hills) have begun. Early rain in April has delayed the Contractor's ability to excavate. Projects should be complete by end of May, early June pending additional weather delays.
- Staff are still awaiting Grant Agreements for all DCEO Grants and the Lily Cache Greenway Bike Grant.
- Balstrode Park cricket pitch turf replacement was completed on Monday, April 6th.
- Noblewins Bench at Knights of Columbus is scheduled to be delivered on Friday, May 8th. Bench will be located between the playground and trail head along Northridge Avenue.
- SPECIAL EVENT THROUGH ILLINOIS PARK AND RECREATION ASSOCIATION HOSTED IN BOLINGBROOK - PARK PURSUIT is scheduled for Thursday, May 7. Watch out for over 250 participants (park and recreation professionals from all over the state)!

RECREATION

Preschool

- Preschool Step-Up and Graduation Programs for 3's and 4's will take place on Thursday, May 14 and Friday, May 15 during class time. Enrollment remains at 144 for this current school year.
- For the 2026-2027 school year, many families continue to use on-line registration more than in person for preschool. There are 67 children enrolled in Preschool for 2026-2027 school year, and this is 20 preschoolers less than last year at this time. During Parent Partner Meetings many of the Soon2B3 parents shared their child will be attending Valley View Early Childhood Center even though their child does not have any special needs. The continuation of the registration fee and 1st installment are due at the time of registration. This eliminates the 9th tuition installment in May with only a few days left of preschool.

Early Childhood

- Early Childhood programs for winter sessions ended in February with a total of 144 children, which is 39 less than in 2025. Many families shared that with the colder weather, they did not sign up until spring. Currently there are 194 children enrolled in 27 programs offered this spring, with enrollment still ongoing for April.

Dance Department

- BPD Dance Company had a great experience attending Bloom Dance Competition in Frankfort March 20-22.
 - The BPD Dance Company walked away with the following awards and recognitions:
 - 1 Bringing the Thunder Award
 - 2 Judge's Choice Awards
 - 2 dancers received scholarships for future dance opportunities
 - 11 High Gold scores
 - 1 Platinum score
 - Overall dance placements including:
 - 2 Ninth Place
 - 1 Eighth Place

- 1 Seventh Place
 - 2 Fifth Place
 - 2 Third Place
 - 1 Second Place
 - 1 First Place
- BPD Dance Company will be attending Dupree Dance Convention and Competition on April 10-12 in Lombard. Wish them Luck!
 - Spring non-recital classes began on March 7. Currently there are 63 enrolled in youth and adult dance.
 - Save the date! Our Annual May Dance Concert will be held on Sunday, May 3 at 12:00pm and 5:00pm at Bolingbrook High School with the theme “When I Grow Up”.

Theater

- Rehearsals for Frozen Kids began January 8 and there are 34 registered.
- Mini Broadway Stars and Improv began their Spring sessions the week of March 9. There are 5 enrolled in Mini Broadway Stars and 8 enrolled in Improv.
- Save the date! Our spring musical, Frozen Kids, will take place at Brooks Middle School on May 16 at 5:00pm and 17 at 1:00pm.

Gymnastics, Cheer and Ninjas

- Spring enrollment is up from the winter session. Preschool is at 105 from 91, Developmental is at 181 from 152 and ninjas are down 63 from 79. Overall, up 7% from the winter session.
- The Illusions Gymnastics Team have a busy April season. They will travel to Aurora for their annual luau meet April 18 and 19. Then the following weekend, April 25 and 26, several of the girls will compete in the AAU Midwest district meet in Bourbonnais. Good luck to the Illusions!
- March Party Statistics:
 - 2026 Nerf/Ninja/Gymnastics: 9 parties / 139 guests.
 - 2025: 8 parties/135 guests.
- Spring enrollment is up from the winter session. Preschool is at 105 from 91, Developmental is at 181 from 152 and ninjas are down 63 from 79. Overall, up 7% from the winter session.
- The Illusions Gymnastics Team has a busy April season. They will travel to Aurora for their annual luau meet April 18 and 19. Then the following weekend, April 25 and

26, several of the girls will compete in the AAU Midwest district meet in Bourbonnais. Good luck to the Illusions!

- March Party Statistics:
 - 2026 Nerf/Ninja/Gymnastics: 9 parties / 139 guests.
 - 2025: 8 parties / 135 guests.

REACH

- Enrollment for the 2025-2026 school year remains consistent for the two sites, Pioneer and Jonas Salk Elementary School. Pioneer currently has 90 children registered compared to 101 last year, and Jonas Salk has 55 children registered compared to 51 last year. Registration is still on-going through the end of April, and new students are continually being added.

Day Camp

- Camp Alotta Fun registration is officially open, and planning for the upcoming summer season is well underway. Staff are currently in the process of conducting counselor interviews. In addition, a new Day Camp Coordinator and two Assistant Coordinators have been hired.
- This year's program will run from June 1 through August 7 and will feature weekly camp games, activities, and crafts, as well as visits to Pelican Harbor. Campers will participate in both on-site and off-site field trips, while teen campers will also have opportunities to take part in mini-trips and service projects.
- Camp is offering again "Camp Connections Add-On". This will allow students participating in the VVSD Summer Connections program in June to also attend Camp Alotta Fun. The "Camp Connections Add-On" fills a need for working parents, or anyone who wants their child to attend both programs.

VVSD 21st Century

- The 21st Century grant program, Connections, has resumed and will run until the beginning of May. This session features activities based in natural sciences, creative expression, athletics and more. The Bolingbrook Park District currently serves three elementary schools and two middle schools. This is the final school year of the current grant funding available to the school district.

Youth

- Youth General Interest winter session had 21 children enrolled in 4 programs and last year there were 26 enrolled in 4 program offerings. Spring totals 21 with new sessions still accepting enrollment. Spring 2025 had 16 enrollments for March – May. For Spring 2026 registration totals are at 13 enrolled with registration continuing thru April and May. Looking forward to new specialty camps and classes for summer to increase participation and revenue.

Teens

- A Teen/Tween Open Play event took place on Monday, March 30 at Annerino with 11 participants. This event included Dodgeball, Open Gym, Gymnastics/Ninja, Rock Climbing, Crafts, and Archery!
- Recreation Managers will be visiting BHS during lunch on Thursday, April 9 and Friday, April 10 to spread what the Bolingbrook Park District has to offer for teens as well as get feedback from students on what they would like to see from the Park District.

Adults

- Bees & Cheese is set to take place at Ashbury's on Friday, April 17. This event features a presentation by a seasoned Naturalist to illuminate the magic of honeybees, followed by a honey-flight tasting. Registration also includes a cheese bar and two drink tickets.

Free Community Recreation

2026 Week of Celebration is Tuesday, April 21 – Saturday, April 25

- Tuesday, April 21 – Bolingbrook Recreation & Aquatic Complex (200 Lindsey Lane)
 - 5:30 pm Children's Entertainer the Jessie White Tumblers – brought to you in Partnership with the Fountaindale Public Library in BRAC Gym
 - Bolingbrook Park District Preschool Program Art Galleries outside Preschool Classrooms at BRAC and ACC
- Wednesday, April 22 – Bolingbrook Recreation & Aquatic Complex (200 Lindsey Lane)
 - 10:00-11:00 am Little Learners Sampler Class in Rec Room
 - 11:30 am-12:30 pm Parent/Child Open Gym in BRAC Gym
 - 12:15-1:00 pm Creative Movement Dance Class in Dance Room
 - 5:30-6:00 pm Zumba Kids in BRAC Gym
 - 5:45-6:45 pm Preschool Open House in BRAC Preschool Rooms

- 6:45-7:15 pm Swim Lesson Open House/Free Lesson at Pelican Harbor Indoor Aquatic Park
- Thursday, April 23 – Annerino Community Center (201 Recreation Drive)
 - 10:30-11:15 am Parent/Tot Gymnastics in the Gymnastics Gym
 - 11:30 am-12:30 pm Parent/Child Open Gym in the ACC Gym
 - 2:00-2:45 pm Gymnastics and Ninja in the Gymnastics Gym
 - 4:00-5:00 pm Day One Sports Multi Sports Challenge in the Gym
 - 4:30-5:30 pm Preschool Open House in the ACC Preschool Rooms
 - 5:00-5:30 pm Illinois Shotokan Karate in the Dance/Aerobics Room (ages 8 and under)
 - 5:30-6:00 pm Illinois Shotokan Karate in the Dance/Aerobics Room (ages 9 and up)
 - 5:00-7:00 pm Imagination Station in the Multi-Purpose Room
 - 5:00-7:00 pm Open Climb for ages 6 and up at the Climbing Wall
- Friday, April 24 – Bolingbrook Recreation & Aquatic Complex and James Boan Woods
 - 8:00-11:00 am Rubber Ducky Parent/Tot Open Swim at Pelican Harbor
 - 12:30-1:30 pm Colors of the Woods Experience at Boan Woods (rain location BRAC MPR)
 - 12:45-1:30 pm K-Pop Demon Hunter Dance Party in the Dance Room
 - 4:00-8:00 pm Family Open Swim at Pelican Harbor
- Saturday, April 25 – Bolingbrook Recreation & Aquatic Complex (200 Lindsey Lane)
 - Touch a Truck from 11:00 am–2:00 pm at BRAC
- The annual Flashlight Egg Hunt was rescheduled to April 7 due to weather, but saw its largest attendance ever with nearly 1,000 guests as it moved indoors at the BRAC! The 2025 Egg Hunt, had about 350 guests in attendance.
 - Pre-Registered Online: 722 (Estimated 550 in attendance)
 - Day of Registrations: 394
- The brand-new Portable Climbing Wall and Spider Mountain unit for the Community Recreation program arrived on Saturday, April 4.
 - This unit will be a featured attraction at upcoming Park District events, including the new Community Block Parties (formerly Visit Your Local Park), Parkie’s 5K and more.
 - The Portable Climbing Wall can also be booked by local public service organizations for community-wide events this summer.

- The next free community event is the Spring Sensory Hike on Saturday, May 2. This all ages event will feature activity stations designed to engage the five senses.

Volunteer & Community Engagement

- Volunteer opportunities in the coming months include special events like the Spring Sensory Hike in May, along with facility cleaning and program preparations. Those interested in volunteering are encouraged to submit an application!
- The new Volunteer & Community Service Program launched in March has provided nearly 50 community service hours to Bolingbrook residents. This program helps residents fulfill hour requirements from their local club, organization or court supervisor. Those completing hours are assigned supervised tasks, such as light facility cleaning, that aid our operations and improves the recreation experience of the fellow community members.

Adult Athletics

- Registration is closed for all Adult Softball Leagues, and have a total of 37 teams split amongst 5 leagues for the Spring/Summer season. This is 5 more teams than we had for Spring/Summer of 2025 and 8 more teams than Spring/Summer of 2024.
- Registration is closed for our Men's Flag Football League. 15 teams have registered between two divisions for the upcoming Spring/Summer League. This is the highest team total since Fall of 2021 when there was 12 teams participating in the Flag Football League.
- Staff are currently working on Individual Player Registration for the Summer Brochure Adult Athletic Leagues. This would allow individuals who do not have a team to either join a pre-existing team or a newly created team.
- Staff are also in the process of allowing online Team Registration for the upcoming Summer seasons of Adult Athletics to allow teams easier access to register for leagues.

Youth Athletics

- **Day One Sports Academy**
 - Day One Sports Academy had a total of 88 participants for the first Spring session.

- Spring Registration is currently open for Day One Sports Academy session two.
- **Climbing Wall**
 - Staff are in the process of setting up some new rock-climbing wall holds for the indoor rock wall at Annerino.

Martial Arts

- Martial Arts has combined for a total of 205 participants for the Spring Session.
- Registration is currently open for the Spring session two for Victory Mixed Martial Arts and Modern Arnis programs.

Fitness

Lifestyles Fitness

- March 2026 recorded 918 memberships: 31 new memberships and 71 renewals.
Insurance members are outpacing full pay, annual members.
 - Annual Members: 886
 - Corporate Members: 32
 - Insurance Members: 1297
- Lifestyles Fitness Swipe/Roster Visits:
 - GX Classes: 3443
 - Lifestyles Fitness Center: 4631
 - PH: 719
 - ACC Customer Care: 32
 - BRAC Customer Care: 328

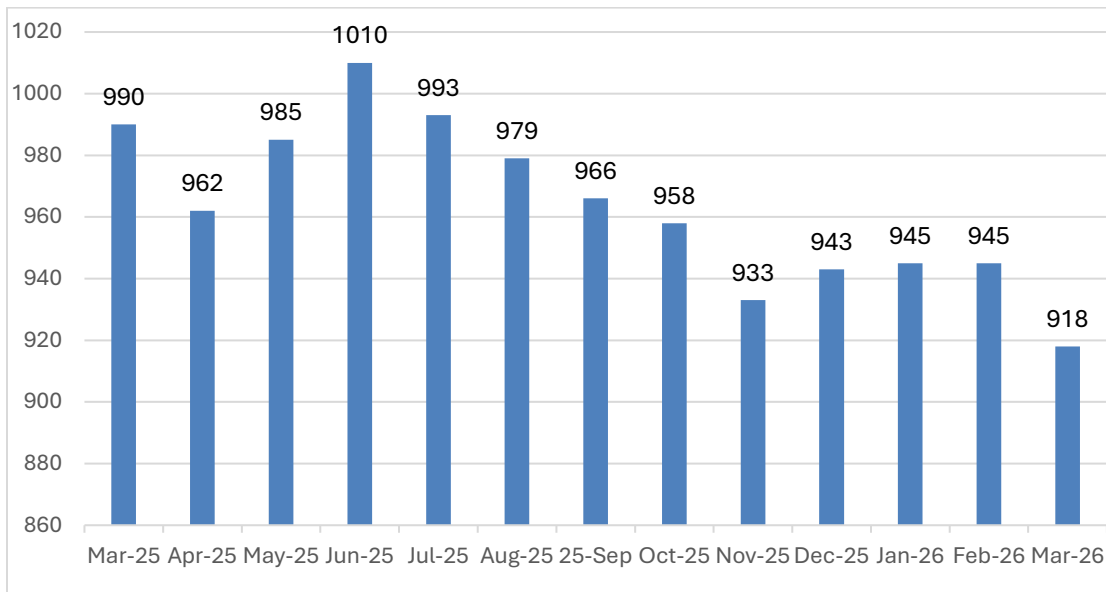


Chart of Lifestyles Fitness Membership by month from March 2025 to March 2026.

April Special Events, Promotions & Trips

- April 12 - Les Mills SHAPER Demo
- April 25 - Lifestyles Open House

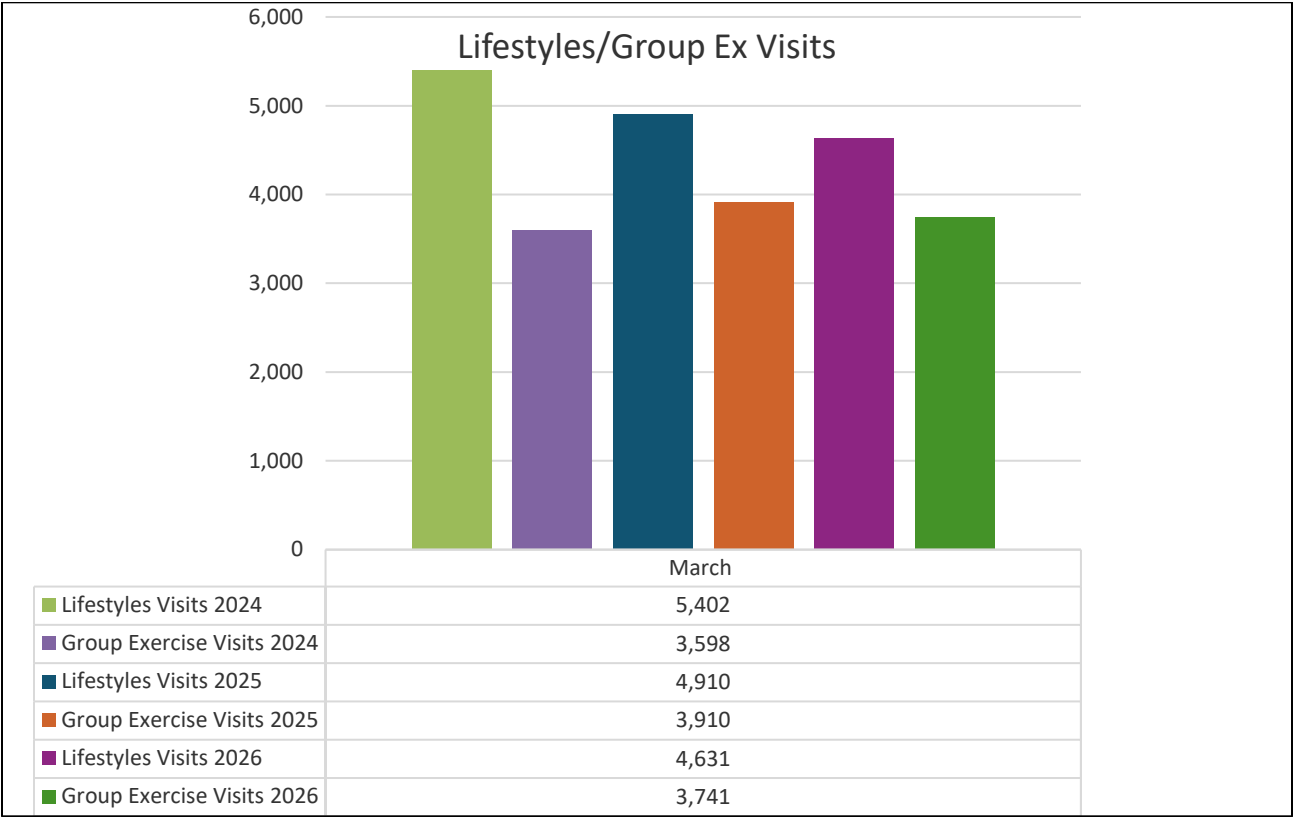
Group Fitness

- March 2026 recorded Group Fitness visits for the month with represents 45% of our total visits for Lifestyle!
- Land Classes had 2745 participants
- Water Classes had 913 participants
- Virtual classes had 85 participants

New Classes for Group Exercise

- Butt & Gutt Wednesday Nights
- KUKUWA Wednesday Nights
- Stretch & Recovery – Wed 8:15 pm & Fri 10:15 am
- Les Mills Body Pump Heavy – Thursdays 4:30 pm

Lifestyles and Group Exercise Visits



Comparing March Lifestyles and Group Exercise Visits 2024, 2025 and 2026.

Aquatics

Pelican Harbor Indoor/Outdoor Aquatic Park

Operations/Special Events

- Pelican Harbor is in full summer preparation. 90 lifeguards, 61 park attendants, 40 Admissions/Concessions, 30 custodial staff have been hired so far. To complete the Summer 2026 hiring, staff will need to hire 20 more lifeguards!
- Pelican Harbor's indoor facility hours are the following:
 - Open swim offerings:
 - Monday, Friday 4-8pm,
 - Wednesday, Friday 8am-11am (non-peak)
 - Saturday, Sunday 12pm-5pm
 - Lap swim hours:
 - Monday-Friday, 5am-10pm
 - Saturday & Sunday, 7am-5pm

Memberships and Daily Admissions

- Daily admissions brought in \$20,791 for the month of March 2026.
- There were 3,351 unique member visits and 2170 daily visits for the month of March 2026.
- There was a total of 69 new and 212 renewed Pelican Harbor Annual Aquatic Memberships for the month of March 2026.
- Pelican Harbor annual memberships made \$16,682.28 for March 2026.
- 52 Summer Pelican Passes were purchased in March of 2026, generating \$3,687.20 of revenue.

Rentals, Birthday Parties, and Groups

- Birthday Parties and Private Rentals total for March 2026:
 - Birthday Parties: 38 parties/884 participants
 - Private Rentals: 8 rentals/498 participants
 - Groups: 4 groups/140 participants

- Birthday Parties brought in \$17,084.50 for March 2026
- Private rentals made \$19,295.50 for March 2026

Swim Lessons

- In March there were 283 participants registered for classes.
- 39 participants passed the level benchmark and progressed to the next level
- In March, two new swim instructors were on-boarded.
- In March, the new parent portal app went live to customers. Families can view schedules, redeem makeup lessons, and track student progress. All registration will remain through the Bolingbrook Park District website, app, or front desk.
- On April 2, staff are hosting a Swim Lessons Open House. This is a drop-in event where new swim lessons participants can receive a free level placement evaluation and 15 minute lesson.

Special Events

- On April 3, Pelican Harbor hosted Parkie's Egg Hunt in the pool. There were 235 participants registered for this event.

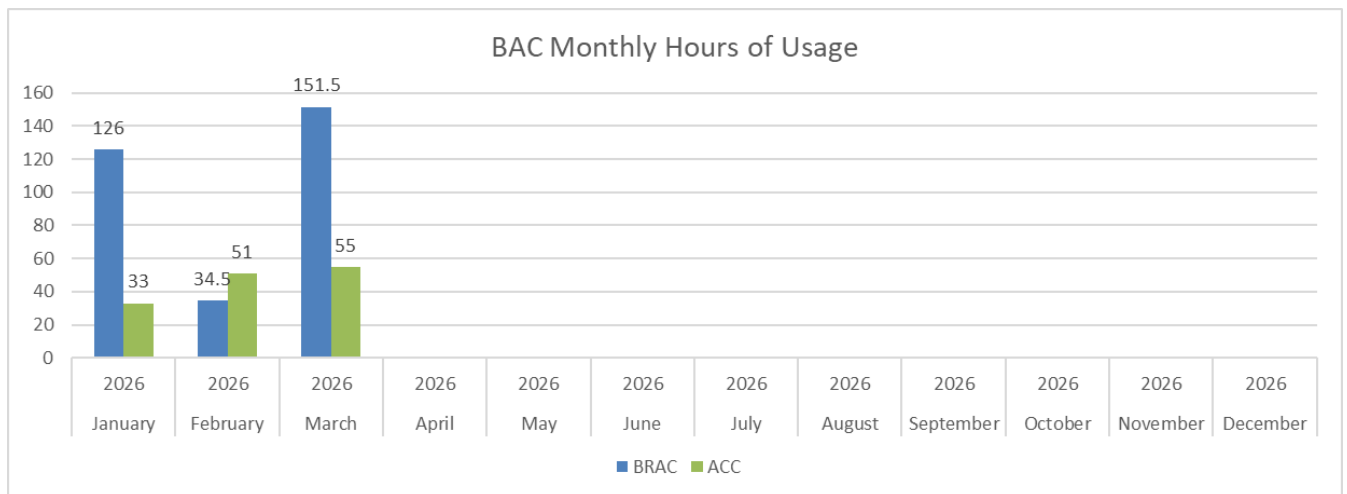
Swim Team

- On March 21, the Pelicans hosted their end of season banquet celebration. Awards chosen by the coaching staff and participant vote were distributed, and athletes' accomplishments for the season were celebrated with friends and family.
- The Summer 2026 Season is currently open for registration! The season starts May 25.
- The Pre-Season Conditioning Clinics start on April 6. We have expanded this program offering from last year and currently have 25 participants enrolled.

Facilities Report – ACC and BRAC

Mar-26						
BRAC Facility Rentals						
	2025 Month Actual	Previous Month Actual	This Month Actual	2026 YTD Actual	2025 YTD Actual	% Change
Internal	1014	1305	1080	2947	2576	14%
External	20	14	27	57	52	10%
Gym	75	55	52	157	197	-20%
ACC Facility Rentals						
	2025 Month Actual	Previous Month Actual	This Month Actual	2026 YTD Actual	2025 YTD Actual	% Change
Internal	534	628	584	1513	1206	25%
External	16	46	15	103	83	24%
Gym	5	27	20	53	12	342%
Open Gym						
	2025 Month Actual	Previous Month Actual	This Month Actual	2026 YTD Actual	2025 YTD Actual	% Change
Punch Passes	2	15	9	33	10	230%
Daily Admission	763	1006	1147	3247	2309	41%

BRAC and Annerino Rentals, and Open Gym March Comparisons.



The image is a bar chart displaying monthly usage hours for a service or facility, showing a declining trend from January to December, with a plateau at zero hours for some months.

Operations

- The Facilities Team has begun receiving competitive quotes for new chairs to enhance safety, aesthetic, and functionality for programming, rentals, and events.
- Facility Managers attended a two-day training course in Bartlett, IL to become ALICE certified instructors
- Highlighting two rentals from each facility:
 - March 8, ACC hosted NWCSRA's Lucky Leprechaun Family Bingo, in the MPR - where they had 37 participants for family fun bingo and food provided.
 - March 21, ACC hosted an after-hours rental for a resident from 4:00pm-7:00pm, in the MPR for a Memorial Service luncheon rental with 75 guests in attendance.
 - March 19, BRAC Community Room hosted a Navy Graduation for about 50 guests from 3:00pm-9:00pm.
 - March 8 BRAC had a children's Birthday Party, from 5:00pm-7:00pm, utilizing the Indoor Pelican Harbor and additional room for cake. Quoting the renter's feedback email, "Staff was also incredibly helpful checking in on us and making sure we had everything we needed. The space worked perfectly for our gathering. Thank you again for your kindness and for making this such a positive experience from start to finish. We truly appreciate it!" Great job by the Manager on Duty and Building Attendant to ensure the room was ready with the quick turnaround of the room from the last rental and excellent service.

Rentals

- Annerino Community Center (ACC) Gym and Room rentals made \$14,193.25 total for 2026, in comparison to \$9,570.00 in 2025.
- Bolingbrook Recreation Aquatic Complex (BRAC) Gym and Room rentals made \$22,136.70 total for 2026, in comparison to \$19,811.00 in 2025.

Open Play

- Open Play has made \$10,885.00 for 2026, in comparison to \$7,290.00 in 2025.

MARKETING AND CUSTOMER CARE

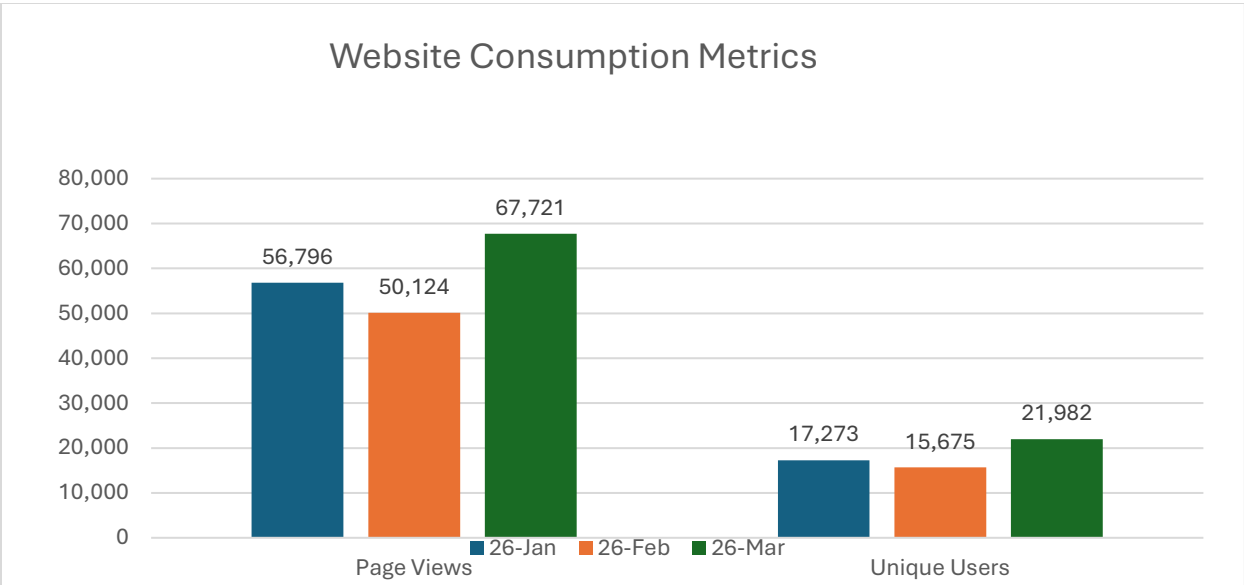
Bolingbrook Park District Marketing Initiatives

New Program Preview Delivered to Residents

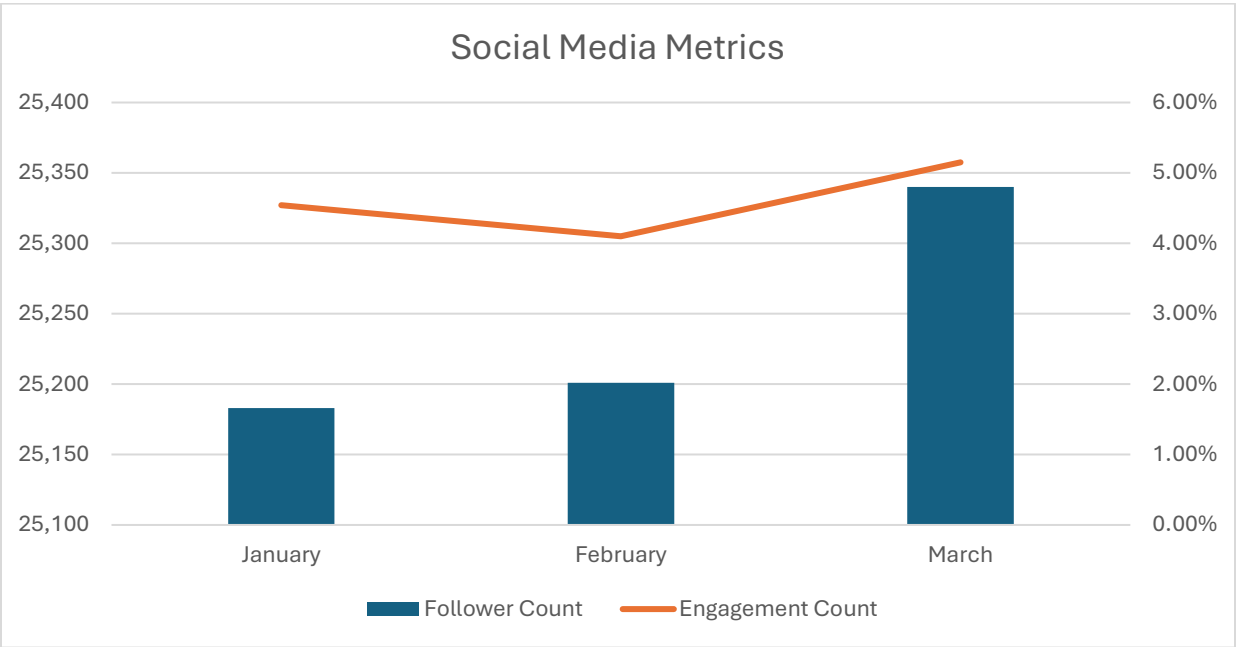
- A direct mail piece was sent to all Bolingbrook residents the week of March 30. The goal of the mailing is to increase awareness of the variety of offerings available through the park district and guide them to the website for more details. This 20-page mailer featured information about our facilities, park renovations coming this summer, highlights of programs that will be featured in the Summer Program Guide, a 2025 Year in Review, information about the new portable climbing wall, photo recap, and district map. The team will monitor feedback and make adjustments for future mailings.

Accessible Documents Training Completed

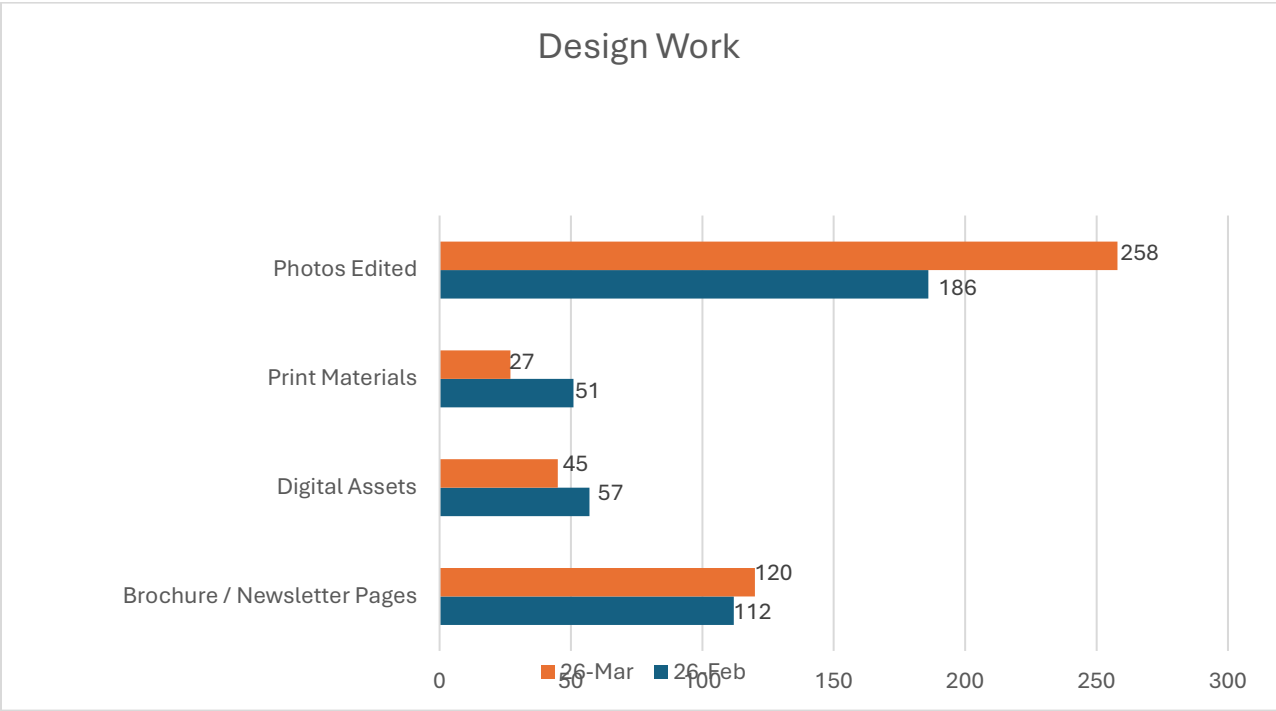
- Training on creating accessible documents was completed on March 19 during the Operations Meeting. The training was to inform the team of the importance of ensuring our documents are perceivable, operable, and understandable for everyone, including individuals with disabilities using assistive technology.



Page views increased from 50,124 in February to 67,721 in March. Unique users also increased from 15,675 to 21,982.

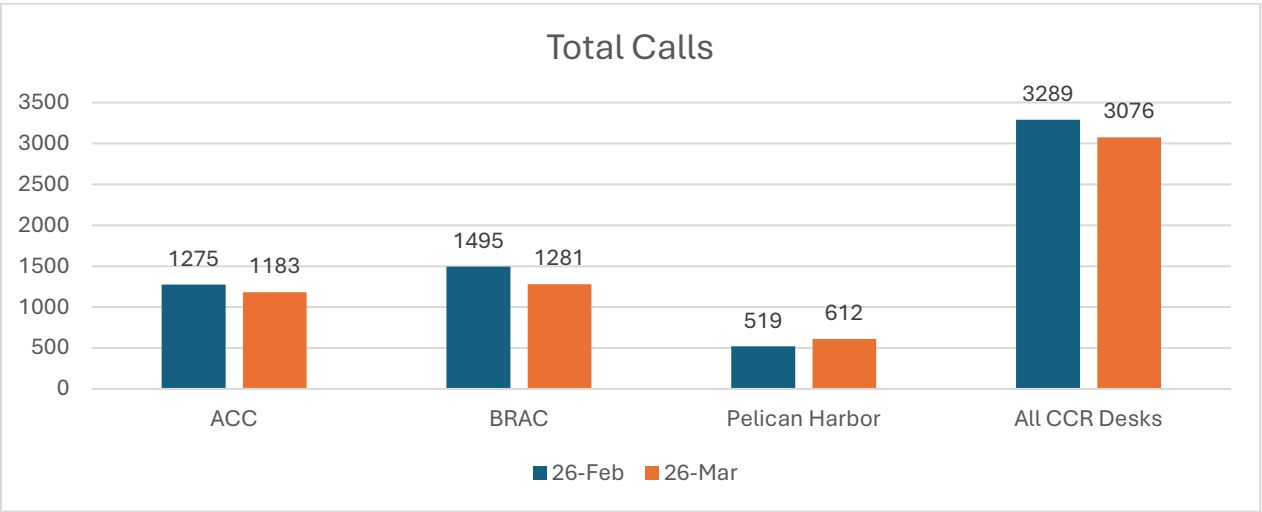


The social media follower count and engagement both saw an increase in March.

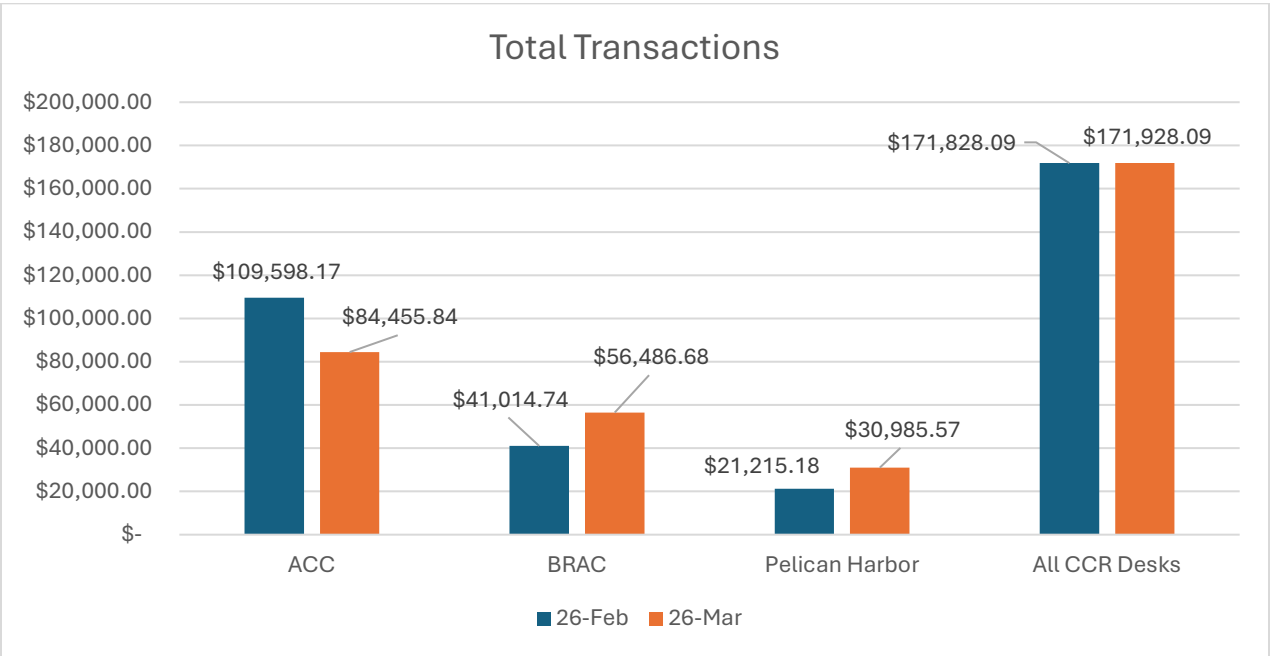


A total of 258 photos were taken and edited in March, which was an increase from February. Design work on print materials was 27, digital assets, and brochure/newsletter pages reached 120 in March.

Bolingbrook Park District Customer Care



Total calls to our Customer Care representatives dipped from 3,289 in February to 3076 in March. The busiest call period in the day is between 11:00 am-3:00 pm with a peak from 1:00-2:00 pm. Calls are answered in 5 seconds or less.



Total transactions at our Customer Care desks remained fairly steady at \$171,928.09 in March compared to \$171,828.09 in February.



Preliminary Golf Course & Restaurant Monthly Performance

Ashbury’s and Boughton Ridge Golf Course’s total revenues for the month of March were \$737 above budgeted revenue, which exceeds budget by .7%. Revenues are \$34,159 above year-to-date compared to 2025, which is 17.9% higher than 2025.

2026 March Preliminary	2026	2026			YTD	YTD		Prior Year	2026 vs.
	Month Actual	Month Budget	Var	%	2026 Actual	2026 Budget	%	2025	2025 Actual
Golf Greens Fees Revenue	\$20,486	\$20,572	-86	-0.4%	\$31,815	\$23,726	34.1%	\$21,264	49.6%
Golf League Revenue	\$0	\$0	0	0.0%	\$0	\$0	0.0%	\$0	0.0%
Riding Cart Revenue	\$5,207	\$5,964	-757	-12.7%	\$6,751	\$5,964	13.2%	\$5,153	31.0%
Pro Shop Revenue	\$1,684	\$1,840	-156	-8.5%	\$4,202	\$2,908	44.5%	\$2,790	50.6%
Restaurant Food Revenue	\$34,449	\$32,458	1,991	6.1%	\$76,417	\$61,340	24.6%	\$57,615	32.6%
Restaurant Liquor Revenue	\$21,037	\$20,288	749	3.7%	\$52,153	\$45,197	15.4%	\$45,383	14.9%
Banquet Revenue (Food and Bev)	\$14,550	\$17,020	-2,470	-14.5%	\$46,371	\$53,871	-13.9%	\$50,806	-8.7%
Total Revenue (after comps)	\$100,813	\$100,076	737	0.7%	\$225,336	\$203,162	10.9%	\$191,177	17.9%
Payroll Expense	\$73,731	\$71,628	2,103	2.9%	\$205,934	\$202,645	1.6%	\$188,452	9.3%
Est. Food and Bev COGS	43.3%	37.1%	6.2%	16.7%	39.7%	36.8%	7.8%	43.6%	-3.9%
Est. OPEX (Operating Expense)	54,749	64,551	9,802	15.2%	\$165,032	\$178,775	-7.7%	\$171,547	-3.9%

Chart outlining preliminary March 2026 key revenues and expenses. Chart highlights below.

March Revenue

- Overall golf revenue (greens fees, golf league, riding cart and pro shop revenues) fell short of budget by \$999 in March.
- Restaurant revenue exceeded budget by \$2,740 and was \$4,408 over revenue collected last year for the month.
- Banquet revenue fell short of budget for the month by \$2,470 and was \$4,435 under revenue collected for last year to date.

March Operational Expenses

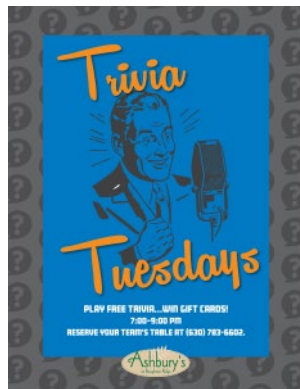
- Overall operating expenses were well controlled for the month.
- Overall expenses are 3.9% below budget for the year.
- Payroll expense was over budget for the month by 2.9%.

New Carpet & Flooring at Boughton Ridge & Ashbury’s

- New carpet and tile flooring are in the process of being installed throughout the Boughton Ridge proshop and offices as well as Ashbury’s Restaurant, 10th Hole Pub and upstairs Grand View Room. The installation is scheduled to conclude by Thursday, April 17.

Meetings, Events & Promotions

- There were several successful golf and special events in March and early April, including weekly Fish Fry, sold out Comedy Night with Lenny Schmidt, sold out Shamrock Shuffle, and 146 attending Easter Brunch between the two seatings.
- There are several events upcoming for April and May:
 - Chris Fisher Live in the Dining Room – April 24
 - Glow Golf – April 25
 - Comedy Night – May 1
 - Trivia Nights are continuing each Tuesday night.
 - All You Can Eat Fish Fry on Friday nights



Change in NWCSRA Board Leadership

- Bill Riordan, Lockport Township Park District Executive Director and NWCSRA Board of Directors Representative, officially retired on March 31 after serving in both capacities for the past nine years. Congratulations to Bill on a successful 26 year career at the District. Many thanks for his contributions to NWCSRA as he was instrumental in the process of joining NWCSRA with LCSRA in 2020. Welcome to Pete Hall, the new Lockport Township Park District Executive Director and NWCSRA Board of Directors Representative.

Summer Day Camp Program

- NWCSRA Summer Camp is designed for campers aged 5-22. Summer camp locations will be in Bolingbrook and Plainfield School Districts, Pioneer Elementary and Liberty Elementary respectively. In addition to full day (9am - 3pm), there will be half day camp option for students involved in the extended school year (12pm - 3pm) and post care from 3pm- 5pm). Both sites also feature a Tiny Tots option for ages 3-5 from 9am -11am. There is also an option for individuals aged 5-22 years to sign up for a Friday only camp - Field Trip Fridays. Staff hiring for Summer Day Camp is now fully complete after welcoming back staff from last summer and a highly successful recruitment process.