BOLINGBROOK PARK DISTRICT
Ashbury's at Boughton Ridge Golf Course – Banquet Room
Budget Workshop Meeting Agenda
Wednesday, November 4, 2026
5:30 PM

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1. Call to order
2. Roll call
3. Pledge of Allegiance
4. Communication from the Public
5. Opening Statements by Board President
6. Introduction of Budget 2027 – Executive Director
7. BPD Financial Overview
8. Business and Technology Overview
9. Capital and Capital Replacement Program Overview
10. Comprehensive Master Plan
11. Buildings, Grounds & Natural Resources Overview
12. Communication from the Public
13. Closing Remarks
14. Executive Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:
    - (1) The employment, discipline and performance of specific employees.
    - (2) Collective negotiating matters.
    - (5) The purchase or lease of real property.
    - (6) The setting of a price for sale or lease of property.
    - (11) Pending or probable litigation.
15. Board Comments
16. Announcements
17. Adjourn