BOLINGBROOK PARK DISTRICT

Annerino Community Center – Board Room

Workshop Meeting Agenda

October 15, 2026

4:30 PM

1. Call to order
2. Roll call
3. Approval of Agenda
4. District Operations and Activities Update
5. Public Comment
6. Unfinished Business
7. New Business
8. Closed Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:
   - (1) The employment, discipline and performance of specific employees.
   - (2) Collective negotiating matters.
   - (5) The purchase or lease of real property.
   - (6) The setting of a price for sale or lease of property.
   - (11) Pending or probable litigation.
   - (21) Approval or semi-annual review of closed meeting minutes.
9. Motion to adjourn

BOLINGBROOK PARK DISTRICT

Annerino Community Center – Board Room

Board Meeting Agenda

October 15, 2026

5:00 PM

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Approval of:
   A. Monthly Board Workshop Meeting September 17, 2026
   B. Monthly Board Meeting Minutes of September 17, 2026
6. Correspondence to Board from the Public
7. Public Comment
8. Attorney's Report
9. Leadership Team Report
10. Treasurer's Report
    A. Approval of Disbursements – approval of payment of bills including travel reimbursement in the amount of $1,058,220.78, subject to audit.
11. Board Liaison Reports
    A. Administration and Personnel – **Commissioner McVey**
       - ***Motion to approve Ordinance 26-28 to add the electronic communication with minors and vulnerable adults Bolingbrook Park District policy to the Personnel Policy Manual.***
       - ***Motion to approve Ordinance 26-30 to add the boundary violations Bolingbrook Park District policy to the Personnel Policy Manual.***

B. Finance and Technology – **Commissioner McKay**

- ***Motion to approve Ordinance 26-27 Budget and Appropriation Ordinance in tentative form and to set a public hearing regarding such Ordinance for 6:45 pm, December 17, 2026 at the Annerino Community Center Board Room.***

- ***Motion to approve Ordinance 26-29 to add the Bolingbrook Park District multi-factor authentication (MFA) expense reimbursement policy to the Personnel Policy Manual.***

C. Buildings, Grounds, and Natural Resources – **Commissioner Hix**

- ***Motion to approve Resolution 26-17 awarding a contract in the amount of $114,551.00 to Midwest Transit Equipment, Inc. for Paratransit Shuttle Bus Purchase 2026.***

- ***Motion to approve Ordinance 26-26 ratifying the disposition by auction of a bus owned by the Bolingbrook Park District with Americas Auto Auction of Crestwood, Illinois.***

D. Recreation – **Commissioner Andrews**

E. Marketing – **Commissioner Bagnuolo**

F. Golf Course and Ashbury's – **Commissioner Bagnuolo**

G. NWCSRA - **Commissioner Bagnuolo**

12. Unfinished Business

13. Public Comment

14. New Business

    A. Financial Sustainability Presentation

15. Announcements

16. Closed Session pursuant to 5 ILCS 120/2 (c) for the purpose of discussing:

    (1) The employment, discipline and performance of specific employees.

    (2) Collective negotiating matters.

    (5) The purchase or lease of real property.

(6) The setting of a price for sale or lease of property.

(11) Pending or probable litigation.

(21) Approval or semi-annual review of closed meeting minutes.

17. Adjournment

18. Citizens' Guide to Addressing the Park Board:

Anyone wishing to speak under the agenda item entitled "Comments from the Public" shall adhere to the following guidelines:

1. A person shall be permitted to speak upon being recognized by the chairperson. Please stand (if possible), announce your name and address before commencing. All comments under COMMENTS FROM THE PUBLIC are limited to three (3) minutes, and each person shall only be permitted to speak once.
2. All speakers shall address their comments to the chairperson. The chairperson may request that the appropriate member of the Park Board or staff respond to the comment.
3. The chairperson shall preserve order and decorum. The chairperson shall decide all questions of order.
4. When addressing the Park Board, members, administrative officers and other persons permitted to speak shall confine their remarks to the matter at hand and avoid personal remarks, the impugning of motives, and merely contentious statements. If any person indulges in such remarks or otherwise engages in conduct injurious to the harmony of the Park Board and the meeting, the chairperson may immediately terminate the opportunity to speak. This decision is at the discretion of the chairperson or upon the affirmative vote of two-thirds ($^2/_3$) of the park board commissioners present. Any person, except a member of the Board, who engages in disorderly conduct during a meeting may be ejected from the meeting upon motion passed by a majority of the Board present.
5. Please do not repeat comments that have already been made by others.

Upcoming Meetings:

- Budget Workshop – November 4, 2026 (5:30pm) @ Ashbury's Grand View Room
- Budget Workshop – November 9, 2026 (5:30pm) @ Ashbury's Grand View Room

- Board Meeting – November 19, 2026 (Workshop 6:30pm, Board Meeting 7:00pm)
- Board Meeting – December 17, 2026 (Workshop 6:30pm, Board Meeting 7:00pm)

ADMINISTRATION AND PERSONNEL

Electronic Communication Policy - Personnel Policy Manual

- As part of PDRMA's 'Essentials of Risk Management' review, all member agencies are recommended to create a policy regarding electronic communication with minors and vulnerable adults for District staff. This policy will be added to the Bolingbrook Park District Personnel Policy Manual.

Staff Recommendation: Approve Ordinance 26-28 to add the electronic communication with minors and vulnerable adults Bolingbrook Park District policy to the Personnel Policy Manual.

Boundary Violations Policy - Personnel Policy Manual

- As part of PDRMA's 'Essentials of Risk Management' review, all member agencies are recommended to have a policy implemented regarding boundary violations between staff and participants. This policy will be added to the Bolingbrook Park District Personnel Policy Manual.

Staff Recommendation: Approve Ordinance 26-30 to add the boundary violations Bolingbrook Park District policy to the Personnel Policy Manual.

FINANCE AND TECHNOLOGY

Finance

Budget and Appropriation Ordinance

- The Budget and Appropriation Ordinance is presented in tentative form for Board approval. The budget must be approved in tentative form and be available for public review at least 30 days prior to its passage in final form at the December 17, 2026 meeting. The draft may be amended prior to final approval. A public hearing on the budget will be scheduled for 6:45 pm prior to the regular 7:00 pm meeting on December 17, 2026.

  Staff Recommendation: Approve Ordinance 26-27 Budget and Appropriation Ordinance in tentative form and to set a public hearing regarding such Ordinance for 6:45 pm, December 17, 2026 at the Annerino Community Center Board Room.

Multi-Factor Authentication Expense Reimbursement Policy

- The Multi-Factor Authentication Expense Reimbursement Policy outlines the guidelines and procedures for reimbursing employees for necessary business expenses incurred when using personal electronic devices for Multi-Factor Authentication (MFA) to access agency networks, software, and systems.

  Staff Recommendation: Approve Ordinance 26-29 to add the Multi-Factor Authentication (MFA) Expense Reimbursement Policy to the Personnel Policy Manual.

Business and Technology

IGFOA Park District Roundtable 100th Session

- On September 3rd, Sheila Ubelhor, Tina Simpson, and Debbie Chase attended the IGFOA Park District Roundtable 100th Session. Margaret Resnick provided a presentation on Leadership.

IT Networking Committee Meeting

- Debbie Chase hosted the September 18th IPRA IT Networking Committee meeting at Ashbury's at Boughton Ridgel Golf Course. The presentation, AI + Quantum, The Security Threats You Can't Afford to Ignore, was a focused 2-hour training designed to help security leaders and practitioners understand and respond to two of the most disruptive forces in modern cybersecurity.

Business Statistics

- 4 business support tickets were completed in September

  Activity as of 08/31/2026
  - 224 journal entries processed
  - Accounts Payable $733,549
  - Cash Receipts $447,015
  - Payroll Wages net $575,347
  - Payroll Liabilities $243,187

Internal Audits

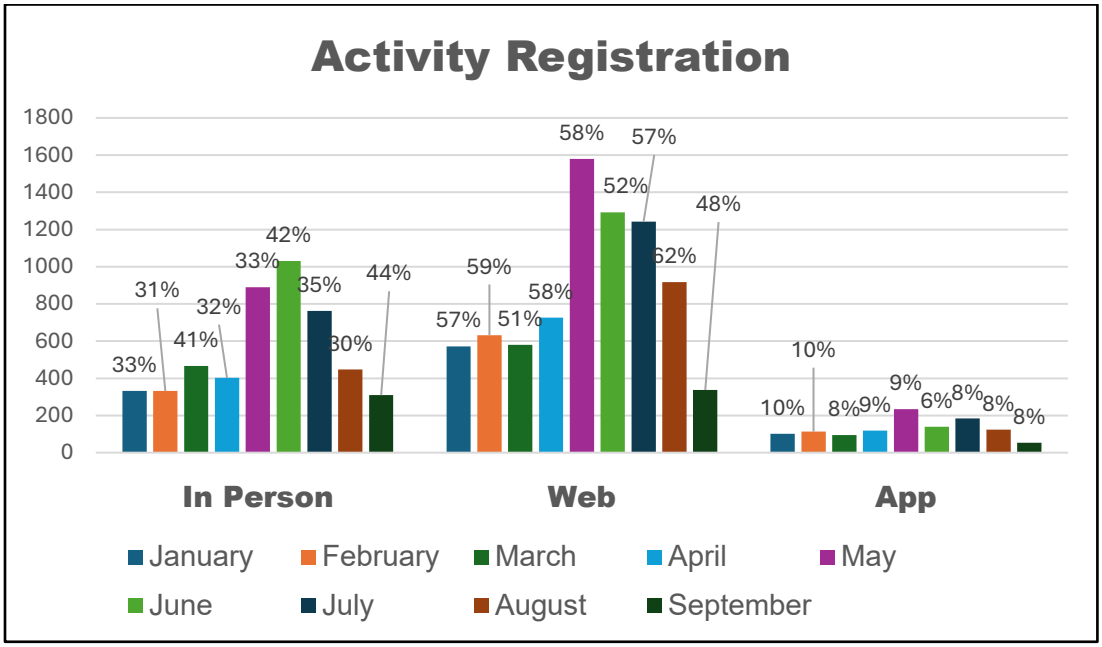
- BRAC All Day Balanced
- BRAC Cash Banks Balanced
- Gymnastics Leotards Balanced

Technology Statistics - September

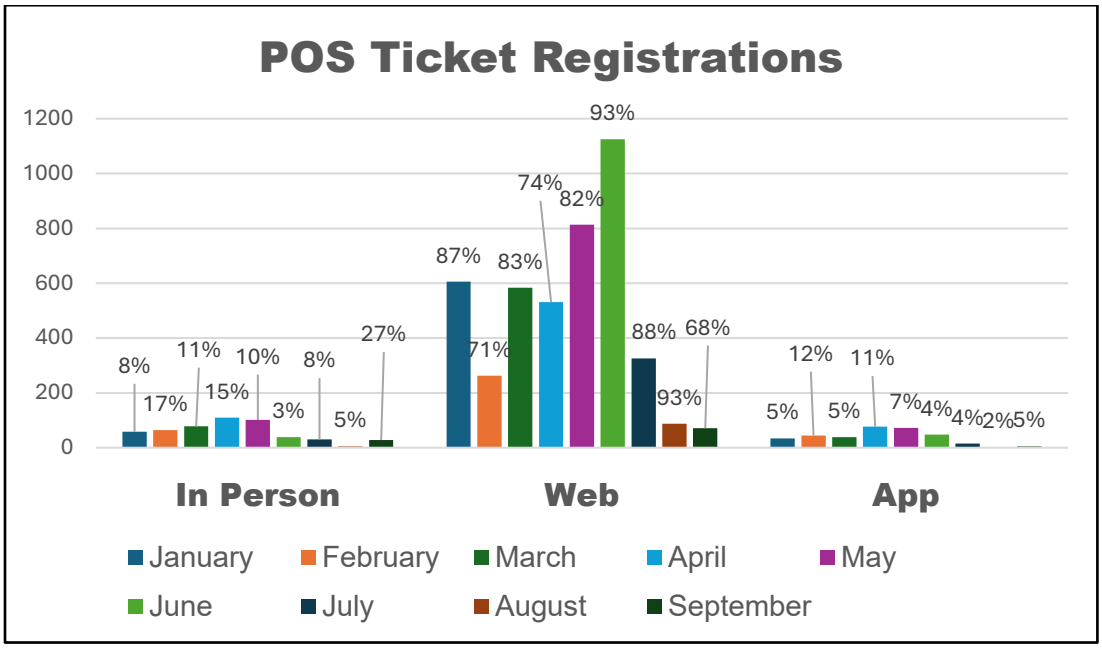
- 118 standard refunds were processed
- 11 household credit refunds applied
- 4 activity transfers processed
- 84 support tickets were completed
- IT Auction preparation complete

- Removed PH technology equipment
- 2 new user trainings

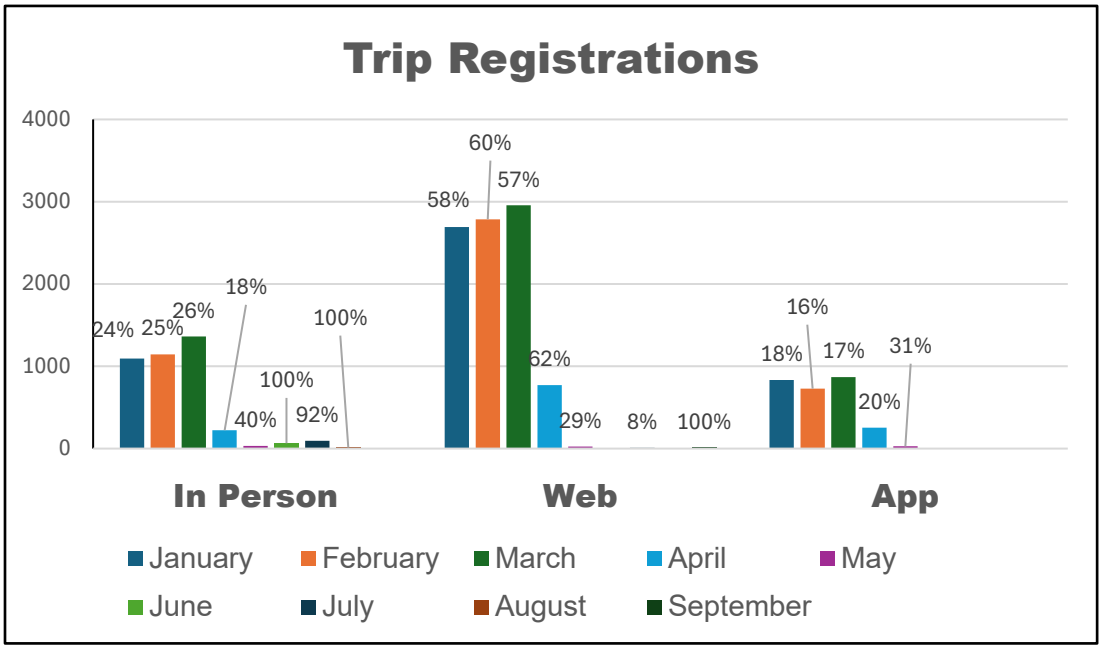
Registration Statistics – Registration Start Date July 21 (Res ID)/July 24 (FEE)



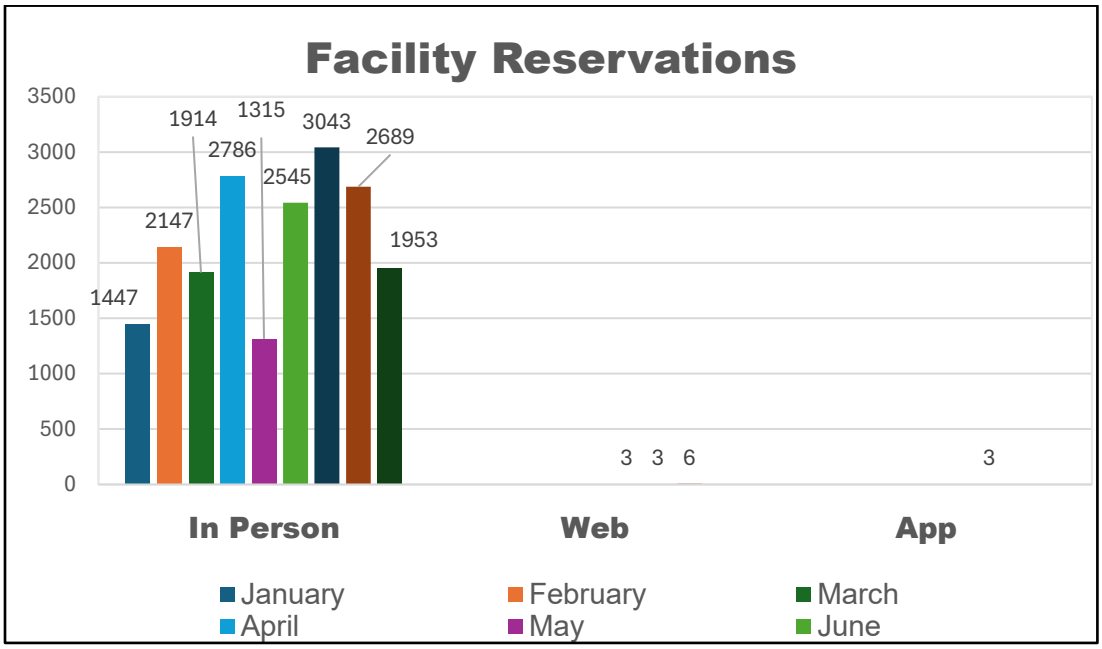
Activity Registrations – Percentages of In Person versus Web and App based registrations – January through September.



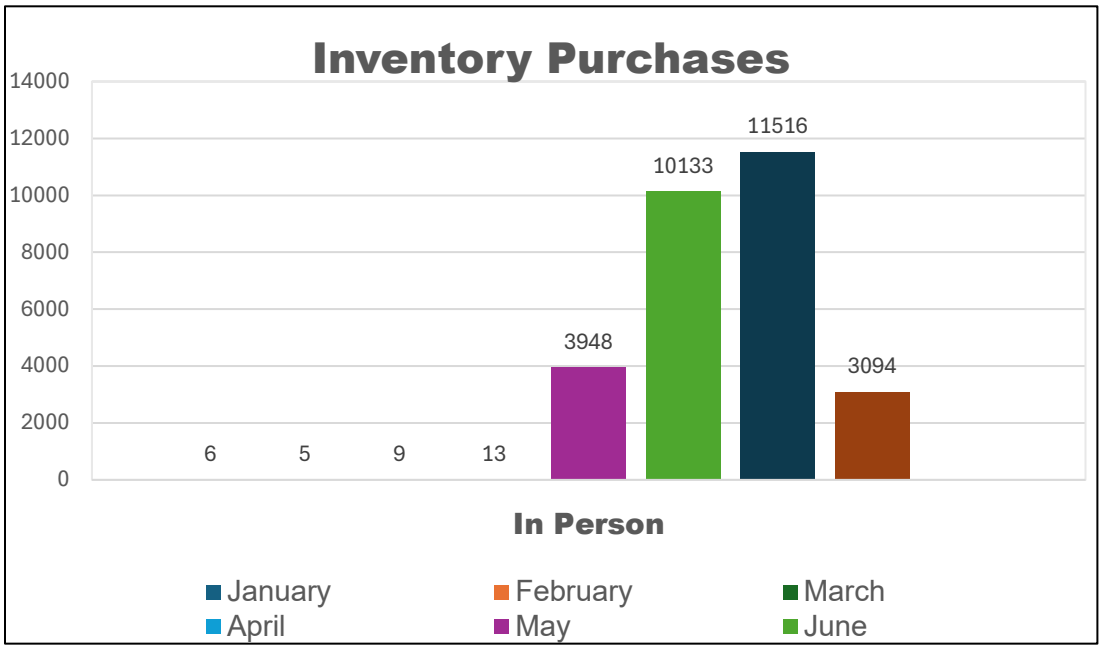
Point of Sale Ticket Registrations – Percentages of In Person versus Web and App based registrations – January through September.



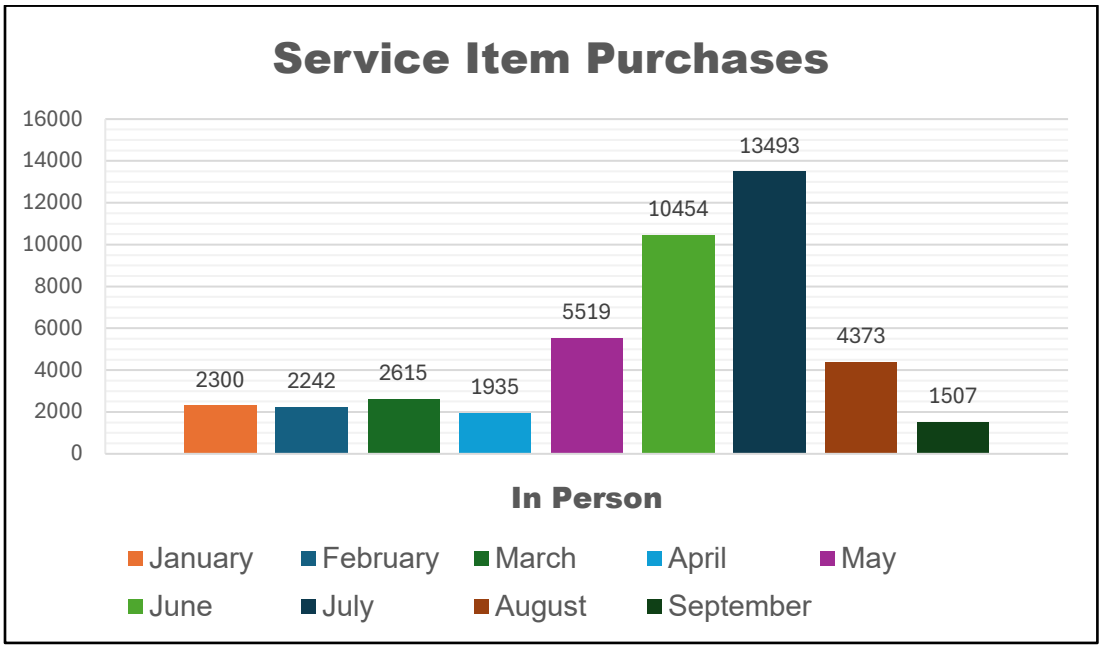
Trip Reservations – Percentages of In Person versus Web and App based registrations – January through September.



Facility Reservations – Numbers of Reservations January through September.



Inventory Purchases – Numbers of Purchases January through September.



Service Item Purchases – Numbers of Purchases January through September.

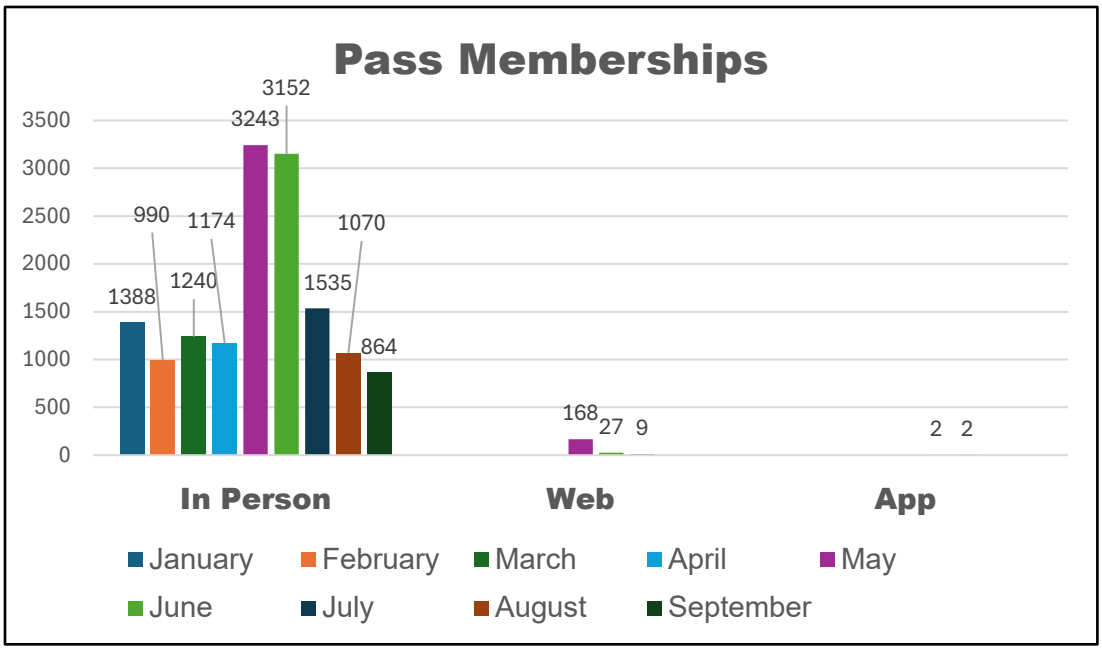
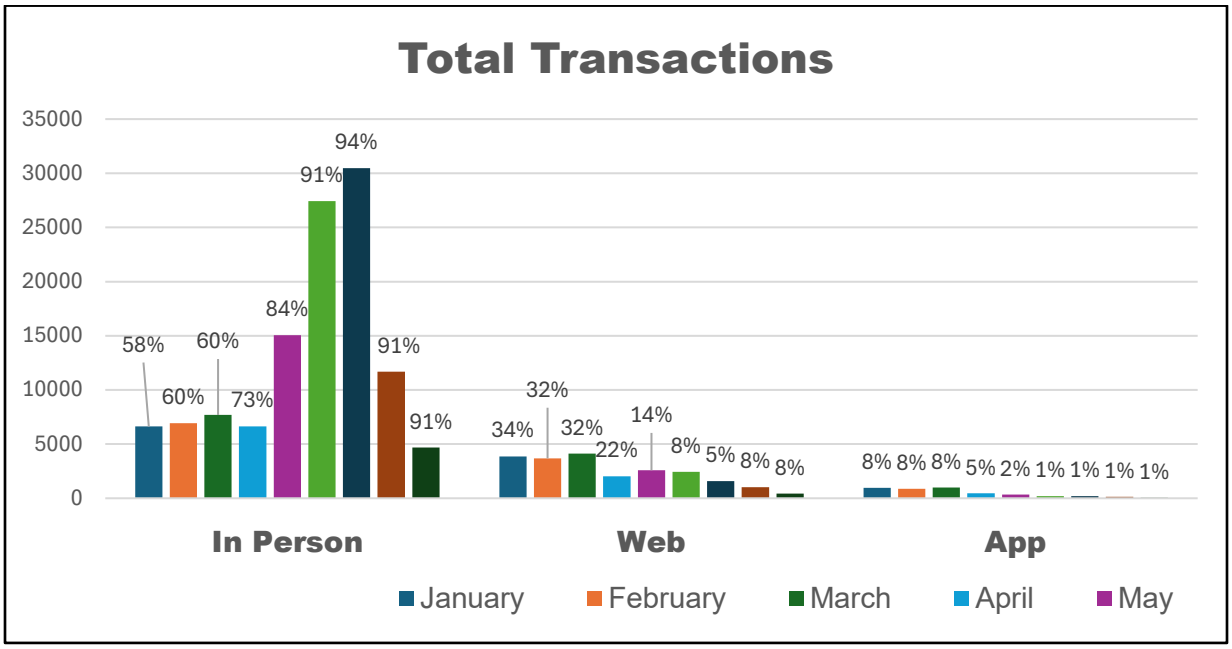


Chart of Pass Membership Purchases – Numbers of Purchases January through September.



Total Transactions – Percentages of In Person versus Web and App based registrations – January through September.

BUILDINGS, GROUNDS & NATURAL RESOURCES

Paratransit Bus Replacement

Paratransit Shuttle Bus Purchase 2026

- With Bus #31 (Paratransit) being involved in an accident in August, the cost to repair was higher than the value of the bus (even with repairs being complete). The District had available funds to purchase a new bus as replacement. As a result, the Bolingbrook Park District went out to bid for replacement. The Park District has purchased buses from Midwest Transit previously. Below is the bid summary, along with recommendation for purchase of a new accessible Paratransit bus.

Bid Summary

Midwest Transit	$114,551.00
Central States Bus Sales, Inc.	$116,000.00
Best Bus Sales	$121,970.00

Staff Recommendation: Approve Resolution 26-17 awarding a contract in the amount of $114,551.00 to Midwest Transit Equipment, Inc. for Paratransit Shuttle Bus Purchase 2026.

Sale of Park District Property

- Bus #31 (Paratransit) was involved in an accident on August 22 resulting in over $18,000 in damage. The value of the bus is less than the anticipated expenses for repair. The damage was to the passenger side (near the door) to the panel(s).
- As result, the District released a bid for the purchase of a new Paratransit Shuttle Bus, resulting in an auction of the old bus that is no longer useful to the District.

Staff Recommendation: Approve Ordinance 26-26 ratifying the disposition by auction of a bus owned by the Bolingbrook Park District with Americas Auto Auction of Crestwood, Illinois.

General

- Staff are working on preparations for the Fall Park District Special Events (Freaky Fun Friday, and the Howl-O-Ween 5k).
- With fall approaching staff will be preparing for fall projects: prescribed burns, fall plantings, field/turf maintenance, and many other projects.
- Crews will be starting on winter snow prep in the coming weeks.
- Staff helped out with set up, take down, and bringing items to BRAC for the Fall Fest. Staff went and picked up bales of hay (250), pumpkins, and corn stalks for fall events.

Buildings

Fall Projects

- Irrigation systems will be blown out throughout the park district; the locations are Lily Cache Sports Fields, Trojan Football Field, and the splashpad (Central Park). This process is essential to prevent water from freezing in the pipes, which could lead to damage or bursting during colder temperatures.

BRAC

- Staff will continue doing the winterization at Pelican Harbor outdoor water park to get all lines blown out and prepped for the off season.

Parks / Athletics

Parks

- Garbage continues to be picked up on a daily basis as the parks are still busy with user groups and patrons.
- Staff continue doing park and playground inspections and cleaning up the parks and playground areas.

- The last Park ID sign was installed at Volunteer South. Mums were also added to the landscape area.

Athletics

- Fall sports continue and fields are being used for practices and games. Staff have been on top of mowing, painting, and cleaning up athletic areas of refuse. The BAC outdoor athletics will be wrapping up at the end of the month. After sports groups wrap-up their seasons our staff will go out and start doing turf work weather permitting.
- The Final BAC Tournament (Panthers Softball) will be held on the weekend of Oct. 24-25 at Bulldog Park & Central Park.
- Staff will be going out to assess the soccer fields at LCSF to determine the condition of the fields. At this point the park district will determine what fields we will suggest to the Bolingbrook Soccer Club to close for 2027; we are looking to close 2 fields for 2027. The fields that were closed for 2026 are in good shape.
- Our Representative from Mobile Tiny Robots donated 5 gallons of pink paint; so we were able to paint a soccer and flag football field pink for Breast Cancer Awareness Month.

Natural Resources, Horticulture & Turf

- Staff helped prepare the landscaping around the race route in preparation for the upcoming Howl-o- ween 5K and Freaky Fun Friday.
- Pruning along the ComEd greenway in preparation for the Howl-O-Ween 5K was completed.
- Landscape redesigns have been completed at Ashbury's and ongoing at the Annerino Community Center.
- A volunteer tree planting will be held on Saturday, October 17 to plant 30 trees in Central Park. This was done as part of a grant from the Morton Arboretum.

Natural Resources

- Fall weed and feed treatments of turf areas have begun.

Horticulture

- The horticulture crew has been working on weeding the park district's landscape beds and annual pots.
- Memorial trees have been planted. Additional trees will be planted in our parks.

Turf

- The turf crew has been focusing on mowing and string trimming our parks and athletic fields to keep them looking great.
- As the mowing season slows, the turf crew will start working on grinding tree stumps and repairing the turf in our parks.

Project Updates

- The two auctions ended on September 23. Auction #1 (Misc. Items) ended at $1,475.22; while Auction #2 (IT Items) ended at $3,710.84.
- Trail at Gateway Wetlands park (off Bluestem) was replaced on September 28th. This is a small section of the trail that is part of the DCEO project related to the Gateway Wetlands playground project.
- Parking lot at Ashbury's Boughton Ridge was replaced on October 7 and 8. Both days had beautiful weather which made the project challenging with golfers but overall went extremely well.
- Staff are finalizing upgrades to the Central Park Spray Pad for the 2027 season. More information to come on what specific upgrades are scheduled.
- New asphalt, fencing and construction of one tennis & two pickleball courts at Indian Boundary Park were complete before October 15. Additional signage, boards to be installed by Parks crew within the next week.

RECREATION

Preschool

- Registration is still being accepted for the 2026-2027 school year. The Preschool program currently has 119 children enrolled in 10 classes. Last year at this time there were 144 children in 12 classes in the Bolingbrook Park District Preschool Program. The preschoolers will be taking their fall pictures with Photomonkyee the week of October 5 and are looking forward to the return of Fountaindale Public Library Storytime's in the classroom that starts in October.

Early Childhood

- Early Childhood programs started the week of September 8 and program enrollment numbers for the first session out of three for fall had 52 children enrolled from Little Learners to Stay and Play Classes as well as Lunch Bunch compared to 47 last year. The 2nd session of Early Childhood classes begins the week of October 5.

Dance Department

- Fall session classes began on September 8. The department's total of 33 dance classes between the BRAC & ACC.
- Power dance at Pioneer has 20 dancers enrolled and Jonas Salk has 15 dancers enrolled.
- BPD Dance Company dancers participated in the annual Pathways Day Parade on Sunday, September 13 at the Village.
- BPD Dance Company Dancers will be participating in the Park District's Freaky Fun Friday event on October 16 at BRAC.
- BPD Dance Company dancers will have their annual Picture Day on Sunday, October 25 at BRAC.

Theater

- Fall theatre classes are flourishing with 27 enrolled in our production of Alice in Christmas Land.
- Auditions took place on September 10, and all roles have been cast.

Gymnastics, Cheer and Ninjas

- The first session of fall classes wraps up Sunday, October 18.

	2025	2026
Preschool	83	84
Dev	138	143
Cheer	5	12
Team	30	34
Ninjas	63	50

- The fall session 2 for gymnastics, cheer, and ninja classes begins the following day on October 19.
- The gymnastics team will be part of the Freaky Fun Friday Trunk or Treat event on Friday, October 16.
- September Party Stats:
  - 2026 Nerf/Ninja/Gymnastics: 6 parties / 82guests, 2025: 6 parties / 78 guests.

REACH

- The 2026–2027 REACH school year continues to move forward successfully at Pioneer and Jonas Salk Elementary Schools. Enrollment is still ongoing and continues to remain strong across both elementary school sites with Pioneer at 82 students compared to 88 last year and Jonas Salk at 51 same as last year. With the first several weeks of school complete, staff and participants have settled into consistent routines while continuing to focus on safety, supervision, engaging activities, and creating a welcoming before-and-after-school environment for families.

- REACH continues to show strong revenue as the school year progresses. Through September, the program generated approximately $175,088 in total revenue year-to-date, including $105,611 at Pioneer, $66,530 at Jonas Salk, and $2,948 from Day Off School Care.

Day Off School Care

- Valley View School District has updated its school schedule, replacing early release days with full-day school improvement days. The first day of care was on September 28 with 13 enrolled. 2 additional day off care offering will be coming up on October 12 for Indigenous Peoples Day and October 30 for Parent Teacher Conferences.

Youth

- Youth program enrollment is picking up for the 2nd and 3rd session for fall. Minecraft Engineering is running in October and newly offered classes are gaining enrollment numbers. These new classes are set to run at the end of the month.

Teens

- Teen programming continues to provide opportunities for older youth to participate in age-appropriate recreation, enrichment, and skill-building programs. Current offerings include programs such as Babysitter Training, Home Safety, and Safe at Home, providing teens with practical skills while expanding programming available to this age group. These programs have generated approximately $2,078 in revenue through September.
- Staff will continue evaluating participation and interest in teen programming while exploring new opportunities that appeal to this age group. The goal will be to increase awareness and participation while continuing to offer affordable programs that provide teens with meaningful recreation, enrichment, life skills, and opportunities to connect with the Bolingbrook Park District.

Special Events

Free Community Recreation

- Fall Fest took place on Saturday, September 19. Due to rainy weather the event was moved mostly indoors. Even with the shift in event location, the community came out and enjoyed the event with an estimated attendance of around 1000 people. The event featured an inflatable obstacle course, bingo, fall themed games, food and market vendors, crafts, a toddler area, and hayrides. Favorite attractions such as the tricycle races and corn maze will be featured at Freaky Fun Friday for the community to enjoy.
- Freaky Fun Friday will take place on Friday, October 16 in the Pelican Harbor parking lot and Bathhouse. This year's event will be Carnival themed and will feature a carnival fun house themed haunted house, trunk or treat trail, carnival games, food vendors, and a roaming magician.

Community Recreation

- An adult Craft-N-Sip at Ashbury's will take place 6:00-8:00pm on Friday, November 13. This program will feature creating a holiday craft and will include 2 drink tickets.

Volunteer & Community Engagement

- Volunteer opportunities in the coming months include special events like Freaky Fun Friday and Howl-o-ween 5K along with facility cleaning and program preparations. Those interested in volunteering are encouraged to submit an application!

Adult Athletics

- Winter, Spring & Summer Adult Athletic Leagues brought in a total of 78 Teams which is 9 more teams than in 2025 and 15 more teams than 2024.
- Fall Adult Athletic Leagues brought in a total of 68 teams which is 3 teams less than 2025 and 1 more team than in 2024.
- All seasons together the BPD Adult Athletics had a total of 146 teams for 2026, a 6 team increase from 2025 and a 16 team increase from 2024.

Youth Athletics

Day One Sports Academy

- Day One Sports Academy has 102 participants for Fall session one, registration is still open for Fall session two classes.

NFL Youth Flag Football

- The NFL Flag Football League will be operating two different age groups, a 5-7 year old division and an 8-10 year old division. Each division has three teams, games have already begun as we are headed into week three of games on October 3.
- There is a total of 51 registered participants for the Fall 2026 season.

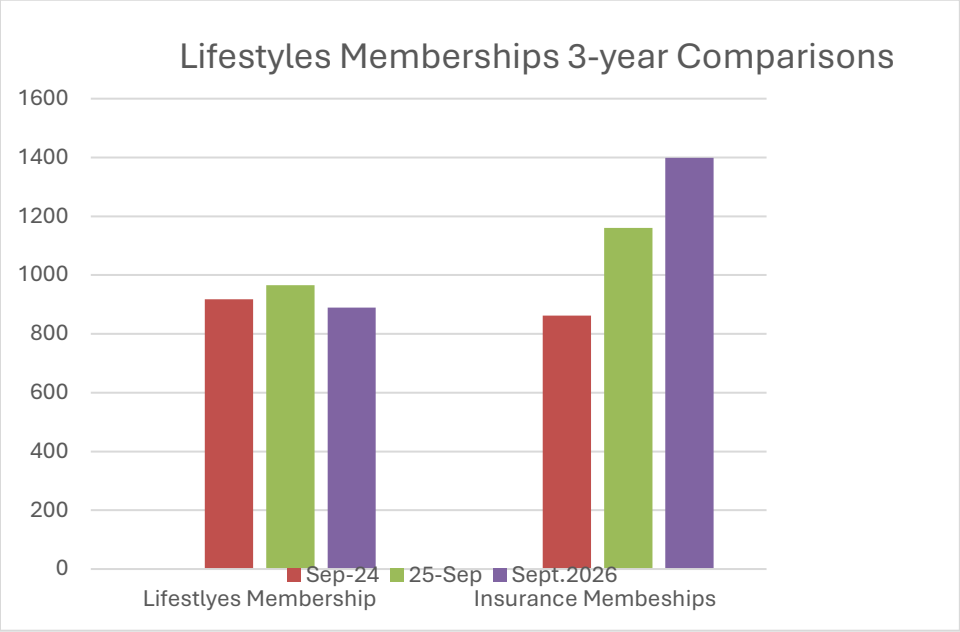
Martial Arts

- Martial Arts has combined for a total of 197 participants for the Fall Session.

Fitness

Lifestyles Fitness

- September 2026 recorded 889 memberships: 37 new memberships and 26 renewals, and 56 (25 bad dept) cancelations. Insurance members outpacing full pay, annual members.
    - Annual Members: 850
    - Corporate Members: 39
    - Insurance Members: 1,399
    - Total Members: 2,288
- Lifestyles Fitness Swipe/Roster Visits:
    - GX Classes: 3,208*
    - Lifestyles Fitness Center: 4,129
    - PH Indoor & Outdoor 918
    - ACC Customer Care: 41 (Pickleball & open play)
    - BRAC Customer Care: 256
    - Total all facilities: 8,552

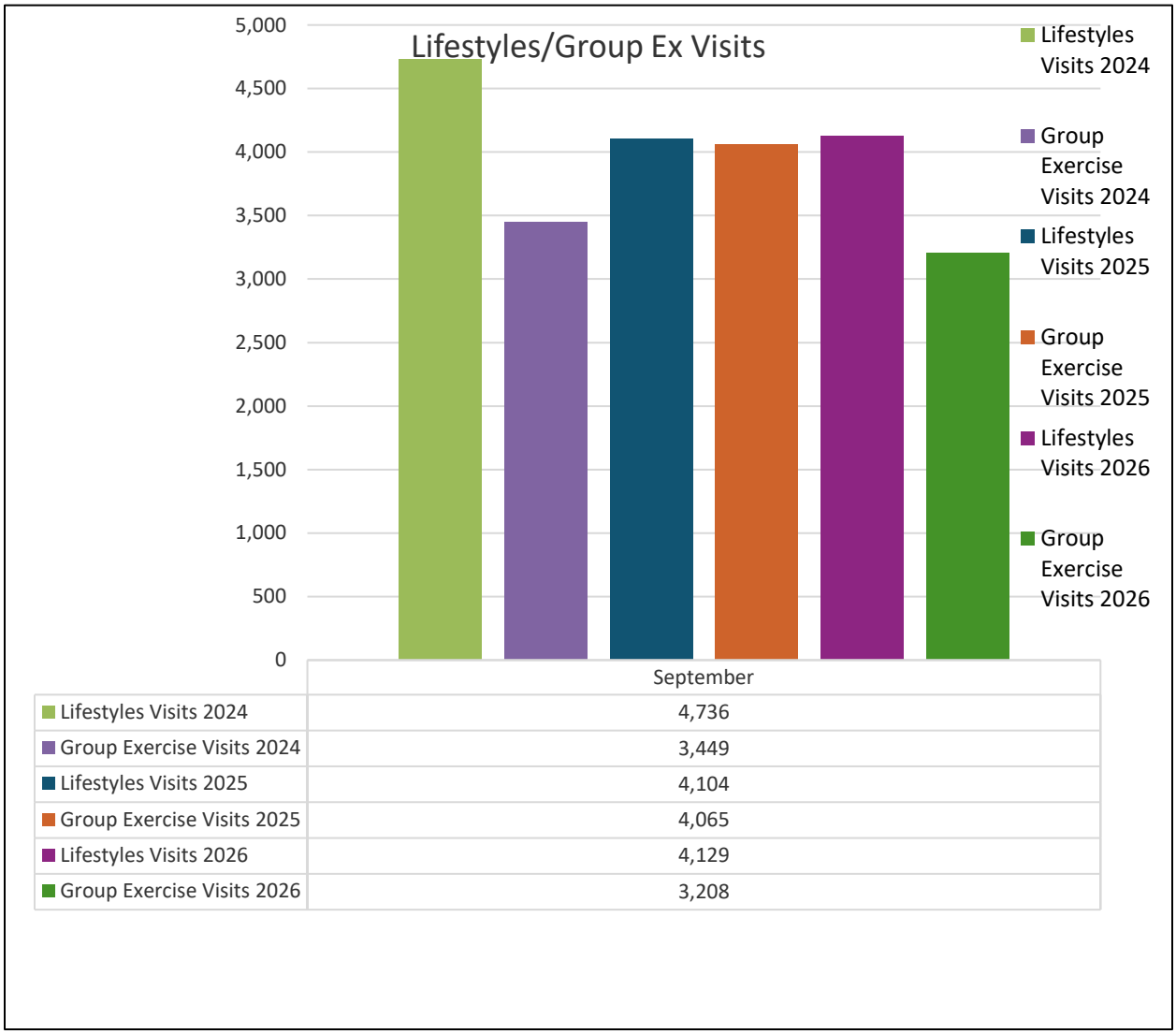


3-year membership comparisons; Sept. 2024, Sept. 2025 & Sept. 2026.

Sept. 2024 Lifestyles – 918 & Insurance 862, Sept. 2025 Lifestyles 966 & Insurance 1.133 Sept. 2026 Lifestyles 889 & Insurance 1,399

Lifestyles and Group Fitness Visits

- September 2026 recorded 3,208 Group Fitness visits for the month, representing 46% of our total visits for Lifestyle!



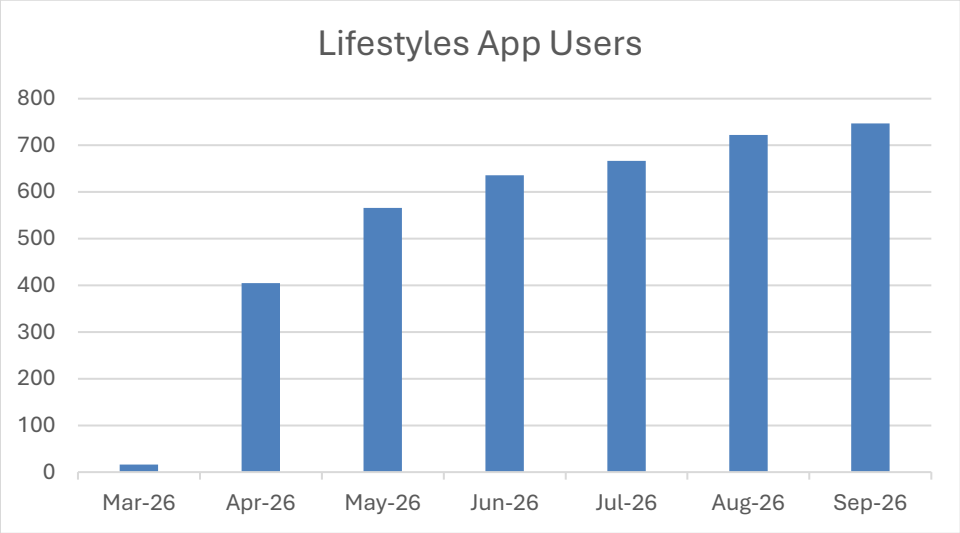
	September
Lifestyles Visits 2024	4,736
Group Exercise Visits 2024	3,449
Lifestyles Visits 2025	4,104
Group Exercise Visits 2025	4,065
Lifestyles Visits 2026	4,129
Group Exercise Visits 2026	3,208

3-year Fitness Center & Group Exercise visits comparisons; Sept. 2024, Sept. 2025 & Sept. 2026. Sept. 2024 Lifestyles – 3,770 & GX – 3,339, Sept.. 2025 Lifestyles 3,970 & GX – 4,121 Sept. 2026 Lifestyles 4,129 & GX 3,208

New Classes for Group Exercise

- Sunrise Yoga – Mondays 7:30 am
- YIN Yoga – Mondy 8:30 am
- Les Mills Shapes Monday 5:30 pm
- Pilates Monday 6:30 pm
- BGHT (butt, gut, hips & thighs) Monday 7:30 pm
- Restorative YOGA Wed. 7:30 pm
- Self Defense Fitness – Friday 7:00pm
- Fall Into Fitness Challenge Sept. 1 -Oct. 31

Lifestyles App



Lifestyles Fitness App user progress chart – March 2026 16, April 2026 405, May 2026 566, June 2026 636, July 2026 667, Aug 2026 722, Sept. 2026 747

Aquatics

Pelican Harbor Indoor/Outdoor Aquatic Park

Operations/Special Events

- Parkie's Pumpkin Patch will be held on Saturday October 17 from 6:00-8:00pm. We are anticipating 80 participants.
- Pelican Harbor's Indoor facility schedule hours:
    - Open swim offerings:
        - Monday, Friday 4:00-8:00pm,
        - Wednesday, Friday 8:00-11:00am (non-peak)
        - Saturday, Sunday 12:00pm-5:00pm
    - Lap swim hours:
        - Monday-Friday, 5:00am-10:00pm
        - Saturday & Sunday, 7:00am-5:00pm

Memberships and Daily Admissions

- Daily admissions brought in $11,472.00 for the month of September 2026.
- There were 3,352 unique member visits and 1,194 daily visits for the month of September 2026.
- There was a total of 49 new and 34 renewed Pelican Harbor Annual Aquatic memberships for the month of September 2026.
- Pelican Harbor annual memberships made $14,521.66 for September 2026.
- Pelican Passes made $31,858.65 for September 2026.

Rentals, Birthday Parties, and Groups

- Birthday Parties and Private Rentals total for September 2026:
- Birthday Parties: 24 parties/556 participants
- Private Rentals: 8 rentals/399 participants
- Groups: 2 groups/45 participants
- Birthday Parties brought in $8,589.50 for September 2026

- Private rentals have made $88,517.00 YTD and will see an increase in pool rentals revenue through year end due to Valley View School District use for High School swim team.

Swim Lessons

- In September, there were 317 participants.
    - No swim lessons were held in August due to facility maintenance. In September 2025, we saw 332 participants.
    - 80% class attendance
    - 44 participants passed the level benchmark and progressed to the next level.

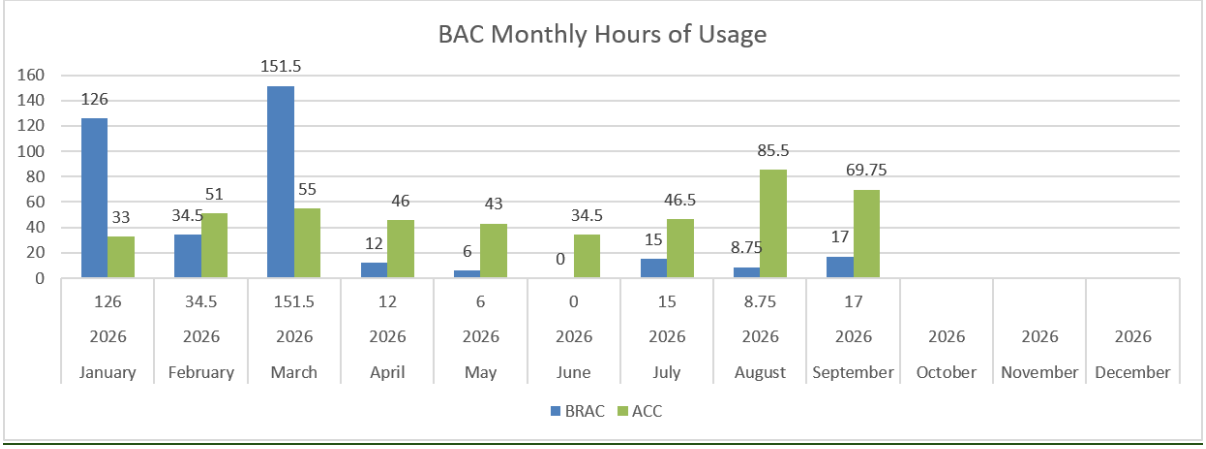
Swim Team

- The 2026-27 Fall/Winter Season began on September 14 with 113 participants enrolled.
- The Pelicans hold their first intersquad meet of the season on Friday, October 2.

Facilities Report – ACC and BRAC

Sep-26						
BRAC Facility Rentals						
	2025 Month Actual	**Previous Month Actual**	**This Month Actual**	**2026 YTD Actual**	**2025 YTD Actual**	**% Change**
Internal	831	1069	1138	9232	8503	9%
External	16	17	19	168	135	24%
Gym	64	60	40	543	552	-2%
ACC Facility Rentals						
	2025 Month Actual	**Previous Month Actual**	**This Month Actual**	**2026 YTD Actual**	**2025 YTD Actual**	**% Change**
Internal	327	1069	512	5178	4153	25%
External	20	63	46	439	368	19%
Gym	4	4	7	119	32	272%
Open Gym						
	2025 Month Actual	**Previous Month Actual**	**This Month Actual**	**2026 YTD Actual**	**2025 YTD Actual**	**% Change**
Punch Passes	1	1	1	58	21	176%
Daily Admission	557	546	567	6606	6352	4%

BRAC and Annerino Rentals, and Open Gym September Comparisons.



The image is a bar chart displaying monthly BRAC and Annerino facility usage hours through September utilized by the Bolingbrook Athletic Council (BAC).

Operations

- Facility Managers are working with organizations and partners such as NWCSRA, Community Closet, State Representative Dee Avelar for upcoming events hosted at our facilities.
- Facility Managers working with Business and Technology Team to prep for the October 16 IPRA Software Symposium.
- Highlighting a couple of rentals from each facility:
    - Wednesday, September 9 Annerino Multipurpose room accommodated NWCSRA Training space in the evening from 4:30pm-9:00pm, while showcasing the projector use and up to 70 chairs.
    - Saturday, September 26 Annerino Multipurpose Room was reserved for a repass luncheon service and was able to accommodate a family with short notice.
    - Sunday, September 27 Annerino Community Room started an ongoing rental with a church service from 9:00am-1:30pm.
    - Tuesday, September 15 BRAC Community Room had a Tuesday night party from 5:30pm-9:30pm for GirlTrek- Bolingbrook Trail Blazers walking group to celebrate an anniversary-familiar faces to the Parkies 5K.
    - Saturday, September 19- BRAC Community Room - While moving Fall Fest indoors, we hosted two parties back-to-back a wedding shower for a 3rd time returning renter and a birthday party for family that had a group for Pelican Harbor open swim.
    - Saturday , September 26 - BRAC Multipurpose Room and Gym Full court reserved for a family who had a kids birthday party with food/cake in the room and playtime in the gym. Showcasing multiuse and the families creativity- they left a rave review for the team with a brief snippet from the survey- . “I appreciate everybody there and the access to the facilities. This was our second year in a row utilizing BPD space, last year we had a pool party. My kids are young, so I look forward to many years of hosting in your spaces. Thank you so much! “

Rentals

- Annerino Community Center (ACC) Gym and Room rentals made $37,323.25 total for 2026, in comparison to $24,476.50 in 2025.
- Bolingbrook Recreation Aquatic Complex (BRAC) Gym and Room rentals made $81,078.95 total for 2026, in comparison to $72,179.25 in 2025.

Open Play

- Open Play has made $25,419.00 for 2026, in comparison to $19,213.00 in 2025.

MARKETING AND CUSTOMER CARE

Bolingbrook Park District Marketing Initiatives

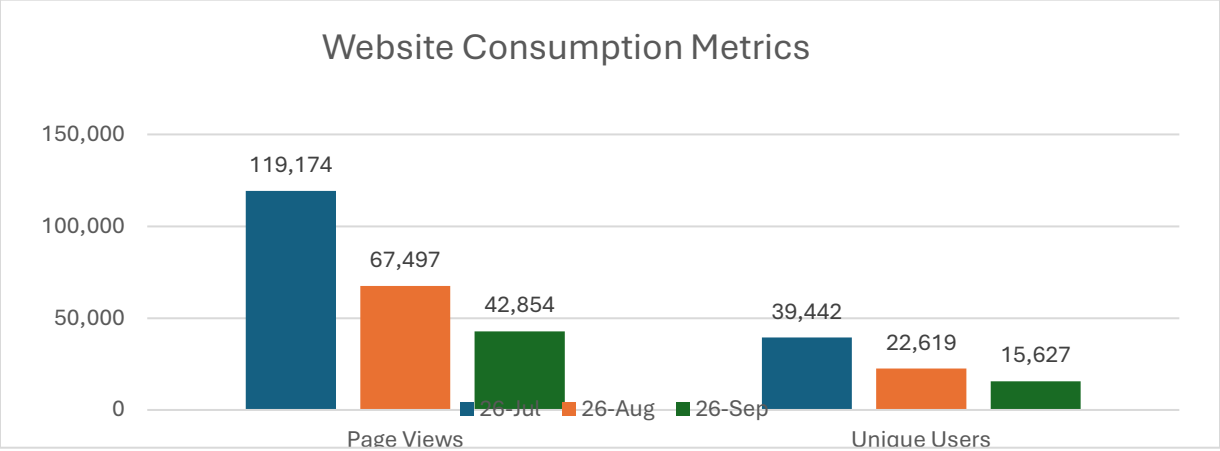
Free Virtual Money Smart Series Offered

- Bolingbrook Park District and Bolingbrook Bank & Trust are offering a free virtual Money Smart Series. The series will run every other Monday starting on October 26. Two options for the time include 9:00-10:00 am and 8:00-9:00 pm.
- Classes include:
    - October 26: Introduction & Spending and Saving
    - November 9: Your Money Values and Influences
    - November 23: Financial Preparation and Recovery
    - December 7: Building Your Financial Future
    - December 21: Protecting Your Identity and Other Assets

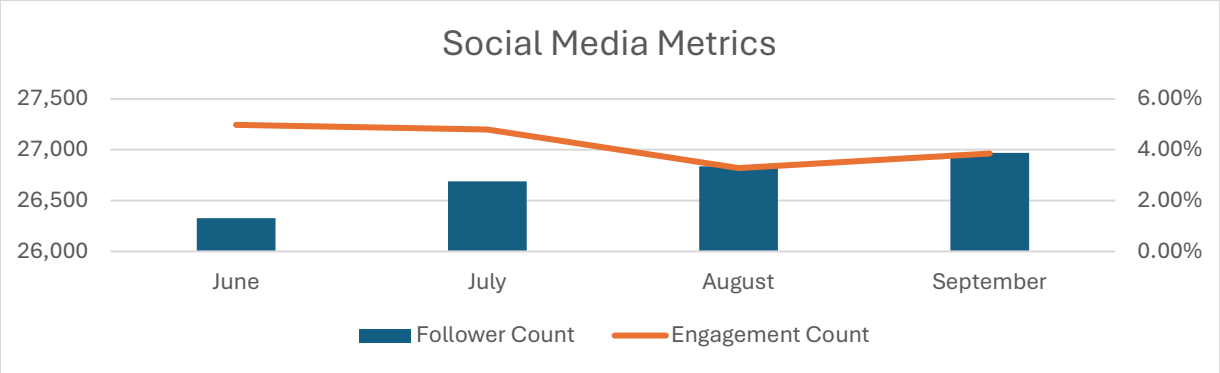
Initial online response shows that 1,875 viewed the series information. 42 clicked to learn more. 1,010 were non-followers of the Park District and 865 were followers. 53.5% were between the ages of 25-44.

Freaky Fun Friday Promotions and Community Engagement

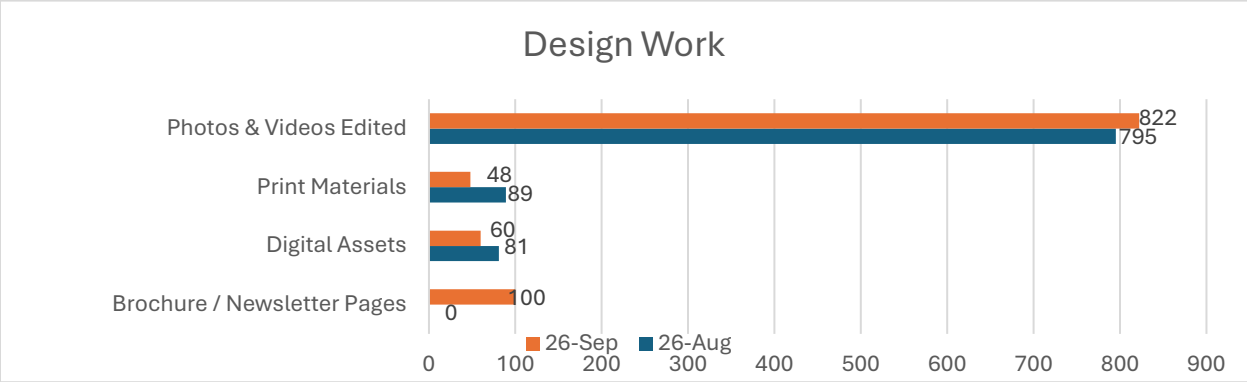
- The marketing team is putting together a trunk for the Freaky Fun Friday event on Friday, October 16. The team will distribute glow-in-the-dark trick-or-treat bags with our logo for kids to use at the event and during Halloween.
- Online promotions have received large numbers for the event. The recent post received 46,785 views and 769 clicks to more information. 41,886 are non-followers of the Park District. 41.5% are between the ages of 35-44 and 33.7% are 25-34.



Page views and unique users dropped from 67,497 in August to 42,854 in September. This trends with 2025 numbers and remains consistent.



The social media follower count continued to increase this month to 26,971. The engagement rate bounced back up to 3.85%. The bounce back can be attributed to the fall event postings.



The team started focusing on the winter program guide in September. A total of 822 photos and videos were shot and edited.

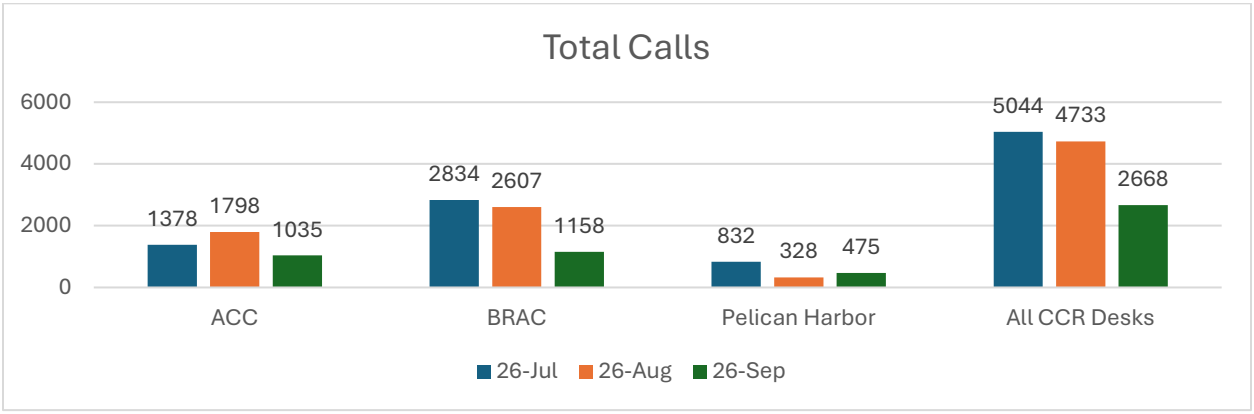
Bolingbrook Park District Customer Care

Team Celebrates Customer Service Week

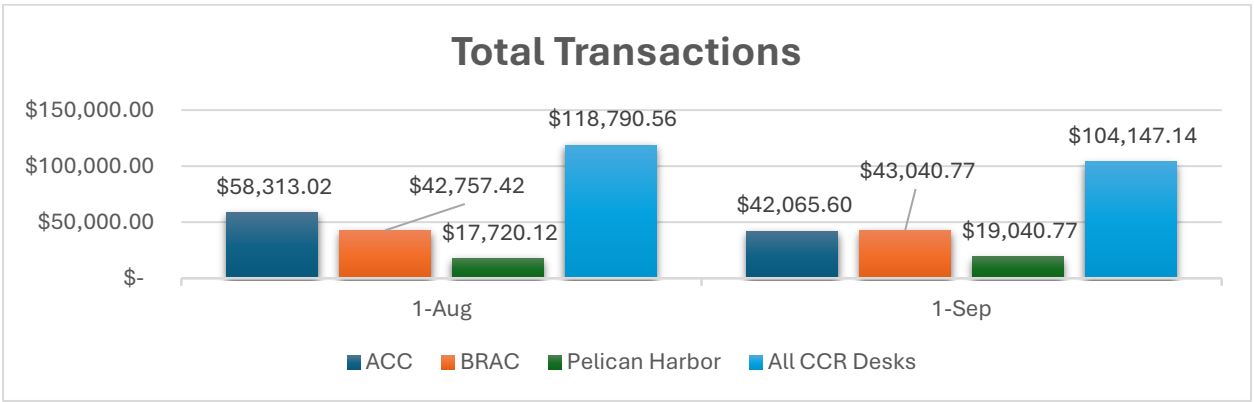
- The week of October 5 is Customer Service Week. As a thank you, the Customer Care Management Team hosted their meeting at the Challenge Accepted Escape Rooms at the Promenade on Sunday, October 4. The team divided into two and competed to escape the quickest. It was a great way to thank the team for all they do and enjoy some team building.







Total calls to our Customer Care representatives were 2,668 for the month of September.



Total transactions at our Customer Care desks decreased to $104,147.14 in September from $118,790.56 in August.

Preliminary Golf Course & Restaurant Monthly Performance

Ashbury's and Boughton Ridge Golf Course's total revenues for the month of September fell short of budget by $33,540, which is under by 16.6% for the month. Overall year-to-date revenue is short of budget by $91,338. Overall revenue year-to-date is $5,521 (.4%) lower than 2025.

2026 September	2026 Month Actual	2026 Month Budget	Var	%		YTD 2026 Actual	YTD 2026 Budget	%	Prior Year 2025	2026 vs. 2025 Actual
Golf Greens Fees Revenue	$59,510	$81,670	-22,160	-27.1%		$425,181	$474,736	-10.4%	$451,359	-5.8%
Golf League Revenue	$5,845	$4,920	925	18.8%		$107,078	$98,340	8.9%	$91,118	17.5%
Riding Cart Revenue	$18,284	$26,227	-7,943	-30.3%		$148,930	$169,260	-12.0%	$154,673	-3.7%
Pro Shop Revenue	$3,191	$5,307	-2,116	-39.9%		$34,273	$35,430	-3.3%	$33,753	1.5%
Restaurant Food Revenue	$31,670	$25,580	6,090	23.8%		$311,562	$276,712	12.6%	$265,201	17.5%
Restaurant Liquor Revenue	$27,375	$23,227	4,148	17.9%		$244,793	$257,957	-5.1%	$247,604	-1.1%
Banquet Revenue (Food and Bev)	$20,663	$31,590	-10,927	-34.6%		$182,791	$219,241	-16.6%	$207,332	-11.8%
Total Revenue (after comps)	$168,562	$202,102	-33,540	-16.6%		$1,478,736	$1,570,074	-5.8%	$1,484,257	-0.4%
Payroll Expense	$86,546	$83,815	2,731	3.3%		$759,555	$761,377	-0.2%	$710,928	6.8%
Est. Food and Bev COGS	39.1%	36.6%	2.4%	6.7%		38.1%	36.4%	4.7%	38.0%	0.1%
Est. OPEX (Operating Expense)	56,222	65,561	9,339	14.2%		$564,558	$578,656	-2.4%	$569,892	-0.9%

Chart outlining preliminary September 2026 key revenues and expenses. Chart highlights below.

September Revenue

- Overall golf revenue (greens fees, golf league, riding cart and pro shop revenues) fell short of budget by $31,294 in September. Overall golf revenue has fallen short of budget by $62,304 year-to-date and is $15,441 under year-to-date from 2025. **Heavy rainfall, thunderstorms, and tree damage to the course throughout the month significantly impacted bottom line golf and special event revenues for the month**.
- Restaurant revenue (Food and Liquor) exceeded budget by $10,238 for the month of September. Restaurant revenue exceeds year-to-date budget by $21,686 and exceeds last year's actual revenue by $43,550.
- Banquet revenue fell short of budget for the month by $10,927 and is $36,450 under budgeted revenue collected year-to-date.

September Operational Expenses

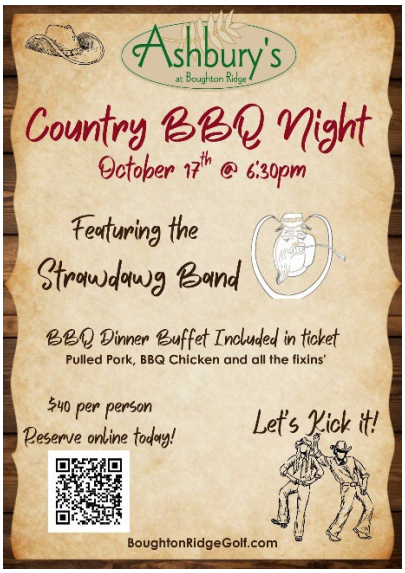
- Overall operating expenses were well controlled for the month.
- Operating expenses are 2.4% below budget for the year.
- Payroll expense was 3.3% over budget for the month.

Meetings, Events & Leagues

- Upcoming for Ashbury's:
  - Comedy Night on Oct 23
  - Foundation for Bolingbrook Parks Sunset & Glow Golf Outing on Oct 24
  - Superintendents Revenge on Oct 31
  - BPD Craft and Sip on 11/14
  - Turkey Shoot Golf Outing on Nov 21
  - Comedy Night on Nov 27
  - Strawdog Band & Country BBQ Night on Dec 19
  - Trivia Nights are continuing each Tuesday night
  - All You Can Eat Fish Fry on Friday nights
  - In addtion, there are Special October Cocktails, Weekly Food Specials & Sunday Gameday Specials.






Ashbury's
at Boughton Ridge
Country BBQ Night
October 17th @ 6:30pm
Featuring the
Strawdawg Band
BBQ Dinner Buffet Included in ticket
Pulled Pork, BBQ Chicken and all the fixins'
$40 per person
Reserve online today!
Let's Kick it!
BoughtonRidgeGolf.com


SUNSET&GLOW
GOLF
FOUNDATION FOR BOLINGBROOK PARKS ANNUAL OUTING 2026
SATURDAY, OCTOBER 24
BOUGHTON RIDGE GOLF COURSE & ASHBURY'S RESTAURANT
335 E. BOUGHTON ROAD | BOLINGBROOK, ILLINOIS
3:00 pm
Sunset Golf
9 holes, team scramble (with cart)
5:30–6:30 pm
Grill Out Buffet
6:30 pm
Glow Golf
4 club, 9 holes, team scramble (walking)
Choose your Fun!
Golf 9 or 18 holes with dinner for all attendees.
Contests & prizes awarded for sunset & glow scrambles as well as for the overall event.
Sunset & Glow Golf Outing Registration Form
Per Person Charges*:
☐ $80 Sunset Golf Scramble x ☐ golfers = _____
☐ $80 Glow Golf Scramble x ☐ golfers = _____
☐ $140 Sunset & Glow Golf Scrambles x ☐ golfers = _____
Total: _____
Name Your Foursome:
#1 _____
#2 _____
#3 _____
#4 _____
*Proceeds from this event support the Bolingbrook Park District financial assistance program.
TO PAY BY CHECK
Return this form & your check to:
Foundation for Bolingbrook Parks
Attn: Mike Salep
201 Recreation Drive
Bolingbrook, IL 60440
TO PAY BY CREDIT CARD
Email your contact information to Mike Salep, msalep@bolingbrookparks.org to receive next steps.
Ashbury's
We make the fun happen!
A facility of the Bolingbrook Park District | 335 E. Boughton Rd. | boughtonridgegolf.com


Ashbury's
at Boughton Ridge
COMEDY
NIGHT
HEADLINER
NICK COBB
FEATURING
SOHRAB
FOROUZESH
FRIDAY, OCTOBER 23RD
DOORS AT 7:30PM
SHOWTIME AT 8PM
TICKETS
HOSTED BY:
RALPHIE ROBERTS
$25 ENTRY
INCLUDES ONE
DRINK TICKET
BOUGHTONRIDGEGOLF.COM

Inclusion Support

- NWCSRA staff provided direct inclusion companion support to meet 150 Bolingbrook Park District program requests across the Winter, Spring, and Summer seasons. This has included 126 requests for Day Camp, 17 for Swim Lessons, and 7 for various park district programs.

NWCSRA Celebrations & Upcoming Special Events

- **Congratulations to the NWCSRA Wolves Gray Volleyball team for taking first place at the Special Olympics Illinois Regional Tournament on October 4. Good luck to them as they will compete in the Special Olympics Fall Games October 17-18 with the goal of winning the State Championship**. Congratulations to the Wolves White Team for finishing third and Gray Team for finishing fourth in their divisions. It was a great season for Wolves Volleyball. Thanks to all the athletes, family, friends, coaches for a great season of hard work, good sportsmanship, dedication, compassion and perseverance.



- Celebration of Special Recreation - Staff and volunteers from NWCSRA, Bolingbrook Arts Council and Bolingbrook Park District worked together to conduct the FIFTH ANNUAL Celebration of Special Recreation on Saturday, October 10 from 11:00am to 2:00pm at the Annerino Community Center. This FREE inclusive event

featured Mini-Horses and Mini-Donkeys, Beep Baseball, Sit Volleyball, Goal Ball, Clay Play, Therapeutic Music and Theater, Adaptive Black Light Glow Painting, Gymnastics, as well as having a variety of vendors and community service organizations on hand to provide free hotdogs, popcorn and plentiful resources to attendees.

- Sensory Friendly Trunk or Treat – October 21 – NWCSRA will host a free accessible, sensory-friendly trunk or treat event on Wednesday, October 21 from 3:00pm – 6:00pm filled with costumes, activities, treats, games and use of the Sensory Oasis within the facility. NWCSRA encourages participants and volunteers interested in coming out early to decorate a car and pass out treats.
- **Annual Recognition Dinner – December 9 – NWCSRA is looking forward to celebrating 50 years of service with dinner, awards, and of course, dancing on Wednesday, December 9 from 6:00pm - 9:00pm at the Bolingbrook Golf Club.**

Bolingbrook Park District
Fund Summary
As of September 30, 2026

	Revenue				Expense				Surplus/(Deficit)			
	Annual Budget	Budget	Actual	Variance	Annual Budget	Budget	Actual	Variance	Annual Budget	Budget	Actual	Variance
Major Operating Funds												
General	8,223,973	7,652,754	7,941,126	288,372	8,188,399	6,041,345	5,735,918	(305,427)	35,574	1,611,409	2,205,208	593,799
Recreation	7,241,276	6,535,078	6,400,324	(134,754)	7,227,128	5,755,482	5,560,603	(194,879)	14,148	779,596	839,721	60,125
* Golf Course	2,323,421	1,674,837	1,524,736	(150,101)	2,323,421	1,818,591	1,715,704	(102,887)	-	(143,753)	(190,968)	(47,215)
Major Operating Funds	**17,788,670**	**15,862,669**	**15,866,186**	**3,517**	**17,738,948**	**13,615,418**	**13,012,225**	**(603,193)**	**49,722**	**2,247,252**	**2,853,961**	**606,709**
NonMajor Operating Funds												
Special Recreation	1,004,017	978,453	1,000,541	22,088	1,026,177	596,827	521,201	(75,626)	(22,160)	381,626	479,340	97,714
Audit	39,757	38,453	40,840	2,387	43,300	43,300	36,087	(7,213)	(3,543)	(4,847)	4,753	9,600
Insurance/Worker's Comp	126,320	122,048	162,802	40,754	321,766	244,632	173,358	(71,274)	(195,446)	(122,584)	(10,556)	112,028
IMRF	315,473	307,069	311,842	4,773	397,457	290,449	264,224	(26,225)	(81,984)	16,620	47,618	30,998
Social Security	463,732	450,986	458,315	7,329	578,363	433,772	416,216	(17,556)	(114,631)	17,214	42,099	24,885
Paving & Lighting	113,432	110,222	112,740	2,518	130,000	25,000	111,850	86,850	(16,568)	85,222	890	(84,332)
Police & Public Safety	111,997	109,010	112,788	3,778	143,400	141,100	72,535	(68,565)	(31,403)	(32,090)	40,253	72,343
Working Cash	12,000	4,570	10,904	6,334	-	-	-	-	12,000	4,570	10,904	6,334
Nonmajor Operating Funds	**2,186,728**	**2,120,811**	**2,210,772**	**89,961**	**2,640,463**	**1,775,080**	**1,595,471**	**(179,609)**	**(453,735)**	**345,731**	**615,301**	**269,570**
Total Operating Funds	**19,975,398**	**17,983,480**	**18,076,958**	**93,478**	**20,379,411**	**15,390,498**	**14,607,696**	**(782,802)**	**(404,013)**	**2,592,983**	**3,469,262**	**876,279**
Specialized Funds												
Capital	1,580,015	1,203,179	5,714,314	4,511,135	5,891,717	4,878,498	1,729,240	(3,149,258)	(4,311,702)	(3,675,319)	3,985,074	7,660,393
Debt	2,745,852	2,669,433	2,707,241	37,808	3,052,357	356,816	356,955	139	(306,505)	2,312,617	2,350,286	37,669
All Funds Total	**24,301,265**	**21,856,092**	**26,498,513**	**4,642,421**	**29,323,485**	**20,625,812**	**16,693,891**	**(3,931,921)**	**(5,022,220)**	**1,230,281**	**9,804,622**	**8,574,341**

*** Golf performance is reported using September budget numbers due to the timing of Kemper's month-end close*